St George's University Hospitals NHS Foundation Trust
Safer Staffing- Apr- 2021

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		6949	7195	2107.5	2012.75	5371.5	5144.5833	1,725	1691	99%	0	#DIV/0!	#DIV/0!	**#DIV/0!**	#DIV/0!	20.9	14.9	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2225	2053	1447	1336	1413.5	1,402	1035	1012	95%	809	4.3	2.9	**7.2**	**7.4**	5.9	4.1	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,112	1964	2050	1617	1,633	1,564	1415	1357	90%	812	4.3	3.7	**8.0**	**8.3**	5.7	4.5	6	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		2012	1911	1340	1235	1,610.00	1,551	954.5	931	95%	673	5.1	3.2	**8.4**	**7.0**	5.5	4.5	4	5	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1451	1400	787	753	1092.5	1,093	506	483	97%	149	16.7	8.3	**25.0**	**9.5**	4.1	3.2	8	10	32	
Brodie Ward	150 - NEUROSURGERY		2054	2052	1399	1354	1725	1,725	1035	1035	99%	796	4.7	3.0	**7.7**	**7.9**	5.9	5.0	5	6	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8,442	6081	449	295	7,958	6,467	644	575	77%	527	23.8	1.7	**25.5**	**8.6**	17.6	18.7	1.19	1.12	21	
Carmen Suite	501 - OBSTETRICS		2,422	2028	356	347	1,817	1,395	345	345	83%	36	95.1	19.2	**114.3**	**95.1**	5.9	4.0	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1686	1590	711.5	706	1392	1334	299	299	96%	493	5.9	2.0	**8.0**	**10.8**	4.6	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,011	2011	1330	1331	1,714	1702	724.5	724.5	100%	772	4.8	2.7	**7.5**	**8.1**	5.8	4.9	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,704	1577	535	453	1,334	1323	345	299	93%	327	8.9	2.3	**11.2**	**11.0**	4.6	3.8	4	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1713.5	1594	743	653	1380	1380	334	322	95%	501	5.9	1.9	**7.9**	**7.1**	4.6	4.0	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2693	2054	15	85	2,070	2079	12	127	91%	246	16.8	0.9	**17.7**	**30.1**	6.0	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3620	3487	703	640	3,416	3639	690	668	100%	420	17.0	3.1	**20.1**	**12.0**	10.1	10.5	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1763	1631	1830	1672	1,035	1012	1,806	1,771	95%	621	4.3	5.5	**9.8**	**6.7**	4.7	2.9	5	8	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2287	2219	673	615.00	1599	1,581	58	58	97%	500	7.6	1.3	**8.9**	**7.9**	6.4	4.6	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		3,334	3092	441	368	3,048	2,861	472	414	92%	395	15.1	2.0	**17.1**	**39.1**	9.0	8.3	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7672	6493	854	518	7659	6,383	701.5	536	82%	483	26.7	2.2	**28.8**	**5.3**	18.8	18.5	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,384	1347	346.25	327.50	1047	1,024	69	57.5	97%	325	7.3	1.2	**8.5**	**8.3**	3.9	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,429	2347	1,136	715	1380	1,360	713	690	90%	823	4.5	1.7	**6.2**	**6.5**	6.8	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,380	2254	1260	1242	1674	1,661	1,035	1,012	97%	721	5.4	3.1	**8.6**	**6.3**	6.5	4.8	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2610	1802	900	703	1380	1,185	690	851	81%	882	3.4	1.8	**5.1**	**6.1**	5.2	3.4	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1624	1609	1,747.50	1680.5	1035	1,024	1,035	1,035	98%	842	3.1	3.2	**6.4**	**6.2**	4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,935	1778	2,149	1864	1,127	1,116	1,461	1,461	93%	686	4.2	4.8	**9.1**	**8.3**	5.2	3.2	5	7	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2223	2146	1,059	954	1,530	1493	1,035	1,035	96%	687	5.3	2.9	**8.2**	**2.1**	6.2	4.3	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,356	1282	199	166	1,047	920	0	0	91%	19	115.9	8.7	**124.6**	**103.2**	3.7	2.7	4	6	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1762	1863	674	506	1,070	1077	345	322	98%	318	9.2	2.6	**11.8**	**12.1**	5.4	3.1	4	7	21	
Kent Ward	400 - NEUROLOGY		1958	1901	2,074	1977	1,392	1392	1426	1390.6667	97%	800	4.1	4.2	**8.3**	**8.3**	5.5	4.0	6	8	31	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2394	2281	1,155	908	2,070	2047	1092.5	1069.5	94%	644	6.7	3.1	**9.8**	**11.3**	6.6	5.9	4	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2297	2281	2658	2358	1,691	1702	2599	2461	95%	1147	3.5	4.2	**7.7**	**7.2**	6.6	4.9	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,607	1357	733	679	1,001	1001	414	357	90%	322	7.3	3.2	**10.5**	**9.8**	3.9	2.9	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		5,520	1215	1,288	23	5,520	828	1288	46	16%	436	4.7	0.2	**4.8**	**21.9**	3.5	2.4	6	9	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,591	5574	0	0	5,532	5518	0	0	100%	614	18.1	0.0	**18.1**	**17.9**	16.2	16.0	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,888	4979	782	747	5,681	5025	702	671	88%	507	19.7	2.8	**22.5**	**27.5**	14.4	14.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,326	2271	4.00	12	1,725	1702	633	552	97%	375	10.6	1.5	**12.1**	**11.6**	6.6	4.9	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1704	1593	694	675	1334	1315	345	345	96%	196	14.8	5.2	**20.0**	**15.8**	4.6	3.8	3	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3039	2849	575	575	2817.5	2,565.50	575	575	94%	146	37.1	7.9	**45.0**	**38.9**	8.3	7.4	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2102	2040	372	276	1,748	1702.5	35	35	95%	341	11.0	0.9	**11.9**	**12.3**	5.9	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3984	4317	2376	2218	3289	3832	2381	2220	105%	1036	7.9	4.3	**12.1**	**11.8**	12.5	11.1	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2130	2181	1507	1344	1415	1438	1304	1178	97%	779	4.6	3.2	**7.9**	**7.5**	6.3	4.2	4	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1422	995	327	318	989	876	0	0	80%	259	7.2	1.2	**8.4**	**8.1**	2.9	2.5	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1541	1537	0	0	1367	1355	0	0	99%	325	8.9	0.0	**8.9**	**7.6**	4.5	3.9	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1753	1622	725	713	1047	1024	713	794	98%	489	5.4	3.1	**8.5**	**7.8**	4.7	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		1969	2005	1036.5	875	1242	1231	690	667	97%	555	5.8	2.8	**8.6**	**8.3**	5.8	3.6	5	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2753	2207	714	697	2369	2139	690	656	87%	370	11.7	3.7	**15.4**	**14.4**	6.4	6.2	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1765	1704	2044	1830	1380	1380	1,380	1,368	96%	745	4.1	4.3	**8.4**	**8.4**	4.9	4.0	5	7	26	
Trust Total			125,588	111,761	46,299	40,366	102,158	92,561	35,747	33,490	90%	23949	9	3	11.62	10.91						

Overall	Avg in month (31 Days)
89.79%	820