St George's University Hospitals NHS Foundation Tru
Safer Staffing-Feb- 2023

St George's University Hospitals NHS Foundation Trust

Apr

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff													
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
A & E Department	180 - ACCIDENT & EMERGENCY		7706	6969	3812.08	2707.58	7404	6879.82	2,956	2803	88%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	20.2	19.9	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2168	1878	1401	1209	1391.5	1,530	1046	851	91%	734	4.6	2.8	**7.4**	**7.5**	5.4	4.4	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		1,995	2071	1706	1340	1,610	1,656	1208	1162	96%	877	4.2	2.9	**7.1**	**7.4**	6.0	4.8	5	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1670	1462	1160	877	1,276.50	1,254	805	736	88%	638	4.3	2.5	**6.8**	**7.3**	4.2	3.6	6	7	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2340	2157	1255	864	1610	1,610	897	839	90%	740	5.1	2.3	**7.4**	**6.9**	6.3	4.7	5	7	32	
Brodie Ward	150 - NEUROSURGERY		1999	1972	1334	989	1610	1,737	966	805	93%	769	4.8	2.3	**7.2**	**6.8**	5.7	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2004	1957	1532	1202	1610	1,634	1518	1438	93%	725	5.0	3.6	**8.6**	**9.6**	5.7	4.7	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,992	6618	0	0	6,912	6,495	287.5	252	94%	498	26.3	0.5	**26.8**	**25.6**	19.2	18.8	1.09	1.12	21	
Carmen Suite	501 - OBSTETRICS		2,121	1674	306	285	1,600	1,000	299	299	75%	30	89.1	19.5	**108.6**	**104.6**	4.9	2.9	3	6	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1648	1437	779.5	738	1369	1323	333.5	333.5	93%	548	5.0	2.0	**7.0**	**6.3**	4.2	3.8	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,004	1810	1694	1468	1,311	1403	1288	1184.5	93%	740	4.3	3.6	**7.9**	**7.2**	5.2	4.1	5	7	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,363	1264	859	577	966	966	356	356	89%	414	5.4	2.3	**7.6**	**7.1**	3.7	2.8	5	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1535.5	1458	970	662	966	966	920	866	90%	574	4.2	2.7	**6.9**	**6.9**	4.2	2.8	5	8	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	1943	1910	30	0	1,921	1921	23	0	98%	226	17.0	0.0	**17.0**	**14.7**	5.5	5.6	2	2	11	
Delivery Suite	501 - OBSTETRICS		3351	2740	999	797	3,162	3088	886	817	89%	411	14.2	3.9	**18.1**	**17.6**	7.9	9.0	3	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1779	1523	2126	1973	1,024	1024	2,093	2,070	94%	602	4.2	6.7	**10.9**	**11.3**	4.4	3.0	5	7	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1840	1889	616	379.50	1264	1,311	58	12	95%	556	5.8	0.7	**6.5**	**6.4**	5.5	3.8	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,914	2424	496	299	2,553	2,473	403	368	87%	339	14.4	2.0	**16.4**	**15.3**	7.0	7.2	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6488	5969	647.5	173	6486	6,072	747.5	658	90%	454	26.5	1.8	**28.4**	**28.0**	17.3	17.6	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,310	1212	342.75	316.50	966	955	34.5	34.5	95%	323	6.7	1.1	**7.8**	**8.3**	3.5	2.8	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,356	2218	1,150	756	1403	1,392	771	702	89%	879	4.1	1.7	**5.8**	**5.3**	6.4	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		1,845	2017	1193	976	1219	1,334	1,104	925	98%	732	4.6	2.6	**7.2**	**8.6**	5.8	3.9	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2101	1615	665	629	1366	1,049	644	633	82%	847	3.1	1.5	**4.6**	**4.7**	4.7	3.0	7	11	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1719	1432	1,676.5	1520	966	966	955	944	91%	843	2.8	2.9	**5.8**	**5.3**	4.1	2.8	9	13	36	
Heberden	430 - GERIATRIC MEDICINE		1,719	1657	2,791	2384	1,127	1,184	2,438	2,281	93%	656	4.3	7.1	**11.4**	**11.2**	4.8	3.4	5	7	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		743	734	525	525	449	439	586	587	99%						2.1	1.3	12	20	26	
James Hope Ward	320 - CARDIOLOGY		1,124	1095	128	129	403	403	12	0	98%						3.2	1.2	5	14	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1590	1560	954	909	989	989	805	759	97%	554	4.6	3.0	**7.6**	**6.7**	4.5	2.9	5	7	21	
Kent Ward	400 - NEUROLOGY		2073	1800	2,308	1987	1,748	1713	1368.5	1315.5	91%	794	4.4	4.2	**8.6**	**7.7**	5.2	5.0	6	6	31	
Marnham Ward	300 - GENERAL MEDICINE		1992	1716	2,295	1993	1,300	1288	1863	1690.5	90%	699	4.3	5.3	**9.6**	**11.0**						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2270	2281	2137	1793	1,610	1702	1932	1829	96%	1167	3.4	3.1	**6.5**	**6.6**	6.6	4.9	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,335	1173	785	594	966	966	736	679	89%	486	4.4	2.6	**7.0**	**6.6**	3.4	2.8	7	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,574	1427	984	813	966	1001	978	943	93%	529	4.6	3.3	**7.9**	**7.5**	4.1	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,328	4848	614	518	5,026	4781	0	0	93%	559	17.2	0.9	**18.2**	**19.1**	14.1	13.9	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,028	4629	609.5	491	4,991	4727	610	592	93%	415	22.5	2.6	**25.2**	**22.4**	13.4	13.7	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,173	2093	34.00	12	1,944	1873	679	667	96%	451	8.8	1.5	**10.3**	**10.3**	6.1	5.4	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1,976	1660	644	541	1288	1012	322	288	83%	390	6.9	2.1	**9.0**	**9.7**	4.8	2.9	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4207	3439	518	511	3427	3233	529	518	89%	198	33.7	5.2	**38.9**	**37.0**	10.0	9.4	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2105	1954	329	307	1,748	1704	12	12	95%	390	9.4	0.8	**10.2**	**10.2**	5.7	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4901	5296	2484	3040	3864	4298	2565	3345	116%	1613	5.9	4.0	**9.9**	**9.5**	15.4	12.5	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2311	2008	1965	1708	1564	1540	1484	1450	92%	745	4.8	4.2	**9.0**	**8.2**	5.8	4.5	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1269	1013	288	207	966	967	0	0	87%	276	7.2	0.8	**7.9**	**8.8**	2.9	2.8	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1612	1484	0	0	1293	1253	0	0	94%	358	7.6	0.0	**7.6**	**9.2**	4.3	3.6	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1633	1372	851	675	966	943	644	656	89%	486	4.8	2.7	**7.5**	**7.5**	4.0	2.7	5	7	19	
Vernon Ward	101 - UROLOGY		1801	1623	1100	927	1231	1198	643	632	92%	752	3.8	2.1	**5.8**	**5.8**	4.7	3.5	7	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2659	2368	677	358	2265.5	2217	644	472	87%	446	10.3	1.9	**12.1**	**10.6**	6.9	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1614	1752	1938	1414	1276.5	1323	1,288	1,239	94%	720	4.3	3.7	**8.0**	**7.7**	5.1	3.8	5	7	26	
Trust Total			116,220	106,653	51,703	42,562	93,367	90,784	40,730	39,033	92%	26183	8	3	10.66	10.56						

Overall	Avg in month (31 Days)
92.39%	820