

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
Speciality 1	Speciality 2																					
A & E Department	180 - ACCIDENT & EMERGENCY		9151	7979	3269.50	3134.38	8058.5	7003.50	2,982	2,970	90%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.1	20.3	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2474	2037	1500	1257	1656	1,553	1,093	1,081	88%	852	4.2	2.7	7.0	7.6	5.9	4.5	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,398	2186	1876	1545	1,909	1,794	1,219	1,165	90%	971	4.1	2.8	6.9	7.2	6.3	5.2	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1848	1624	1293.5	829	1,426.00	1,426	816.5	759	86%	715	4.3	2.2	6.5	7.0	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2605	2394	1304	912	1,771	1,771	885.5	793	89%	922	4.5	1.8	6.4	6.3	6.9	5.1	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2259	2062	1530	1351	1,840	1,840	1,092.5	1,047	94%	884	4.4	2.7	7.1	8.0	6.0	5.3	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2348	1898	1392	1000	1,829	1,723	1,345.5	1,281	85%	650	5.6	3.5	9.1	8.4	5.5	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,820	7623	0	0	7,797	7,452	1,72.5	230	97%	614	24.6	0.4	24.9	25.5	22.1	21.6	0.95	0.97	21	
Carmen Suite	501 - OBSTETRICS		1,642	1347	370	265	1,164	764	356.5	334	77%	7	301.4	85.4	386.9	528.8	3.9	2.2	4	7	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1800	1378	733	633	1,426	1,369	310.5	310.5	86%	641	4.3	1.5	5.8	6.2	4.0	4.0	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,323	1974	1551	1231	1,599	1,518	1,242	1,125.75	87%	795	4.4	3.0	7.4	7.3	5.7	4.4	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,492	1,448	528	491	1,093	1,035	414	391	95%	419	5.9	2.1	8.0	8.9	4.2	3.0	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1,785	1,445	830	633	1,064	1,067	771	738	87%	592	4.2	2.3	6.6	6.4	4.2	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,189	2,072	75	8	2,162	2,080	127	35	92%	287	14.5	0.1	14.6	14.3	6.0	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3,755	3,726	740	668	3,494	3,602	702	679	100%	500	14.7	2.7	17.4	18.2	10.8	10.4	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1,982	1,634	2,467	2,092	1,150	1,116	2,335	2,300	90%	680	4.0	6.5	10.5	9.7	4.7	3.2	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,316	2,163	732	547.50	1,564	1,576	173	115	92%	632	5.9	1.0	7.0	6.8	6.3	4.6	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,803	2,556	437	372	2,519	2,380	311	265	92%	385	12.8	1.7	14.5	12.4	7.4	6.9	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7,076	6,678	340.5	161	7,142	6,648	448.5	345	92%	541	24.6	0.9	25.6	27.5	19.4	19.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,469	1,320	360.00	360.00	1,070	1,024	161	115	92%	336	7.0	1.4	8.4	8.5	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,463	2,164	1,141	793	1,357	1,289	725	644	86%	971	3.6	1.5	5.0	5.2	6.3	3.7	5	9	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,337	2,367	1,589	1,215	1,438	1,415	1,275	1,203	93%	842	4.5	2.9	7.4	7.4	6.9	4.1	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2,383	1,845	743	633	1,644	1,348	725	690	82%	933	3.4	1.4	4.8	4.7	5.3	3.9	6	8	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1,765	1,348	1,812.0	1,767	1,068	1,057	1,069	1,069	92%	899	2.7	3.2	5.8	6.7	3.9	3.1	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,329	1,696	2,326	1,875	1,438	1,380	1,679	1,597	84%	730	4.2	4.8	9.0	8.0	4.9	4.0	5	6	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1,357	1,342	607	479	1,001	1,001	748	679	94%					3.9	2.9	7	9	26		
James Hope Ward	320 - CARDIOLOGY		1,299	1,057	158	126	506	428	23	0	81%	2	742.6	62.8	805.4	896.5	3.1	1.2	5	13	16	
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	1,945	1,772	1,055	950	1,231	1,208	1,001	955	93%	625	4.8	3.0	7.8	7.9	5.1	3.5	4	6	21	
Kent Ward	400 - NEUROLOGY		2,074	1,891	2,555	1,962	1,472	1,449	1,483.5	1,437.5	89%	870	3.8	3.9	7.7	8.2	5.5	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2,419	2,213	2,461	2,299	1,725	1,633	2,093	1,932	93%	854	4.5	5.0	9.5	8.9						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2,632	2,299	2,658.25	2,326	1,794	1,760	2,553	2,344	91%	1,225	3.3	3.8	7.1	6.9	6.7	5.1	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,653	1,343	770	665	1,070	1,048	437	391	88%	486	4.9	2.2	7.1	7.6	3.9	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,745	1,427	1,112	1,001	1,081	1,068	1,070	1,058	91%	583	4.3	3.5	7.8	9.3	4.1	3.1	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,656	5,487	743	673	5,808	5,677	0	0	97%	622	17.9	1.1	19.0	18.2	15.9	16.5	2	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,861	5,533	716.5	647	5,784	5,490	702	641	94%	494	22.3	2.6	24.9	25.6	16.0	15.9	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,429	2,387	129.00	73	2,139	1,963	736	702	94%	508	8.6	1.5	10.1	10.3	6.9	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,046.50	1,854	748	586	1,426	1,219	357	321	87%	411	7.5	2.2	9.7	11.6	5.4	3.5	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,616	3,663	541	538	3,944.5	3,485	552	543	85%	247	28.9	4.4	33.3	33.6	10.6	10.1	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2,229	2,020	427	307	1,806	1,771	58	58	92%	439	8.6	0.8	9.5	10.0	5.9	5.1	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4,956	5,184	2,634	3,249	4,194	4,365	2,728	3,696	114%	1,457	6.6	4.8	11.3	11.1	15.0	12.7	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2,769	2,133	1,995	1,591	1,599	1,543	1,599	1,460	84%	778	4.7	3.9	8.6	8.7	6.2	4.5	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		990	956	311	266	874	820	104	92	94%	206	8.6	1.7	10.4	9.3	2.8	2.4	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1,808	1,748	0	0	1,610	1,596	0	0	98%	388	8.6	0.0	8.6	8.6	5.1	4.6	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1,822	1,540	713	656	1,081	1,058	713	713	92%	542	4.8	2.5	7.3	7.8	4.5	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		2,130	1,815	1,161.5	1,098	1,369	1,300	702	702	92%	808	3.9	2.2	6.1	5.9	5.3	3.8	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3,009	2,341	737	623	2,507	2,275	690	632	85%	545	8.5	2.3	10.8	12.8	6.8	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1,821	1,665	2170	1,827	1,414.5	1,380	1,449	1,403	92%	783	3.9	4.1	8.0	9.1	4.8	4.0	5	7	26	

Trust Total

130,066 116,628 53,332 45,705 104,105 98,759 42,220 41,035 92%

Overall Avg in month (31 Days)
91.63%

820