

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
Speciality 1	Speciality 2																					
A & E Department	180 - ACCIDENT & EMERGENCY		9079	7629	3329.50	2569.67	7881	7052.02	3,048	2870	96%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.1	20.4	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2188	1935	1692	1458	1380.5	1,311	1104	1035	90%	825	3.9	3.0	7.0	7.0	5.6	3.8	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,505	2254	1901	1496	2,082	2,001	1150	1102	90%	942	4.5	2.8	7.3	6.9	6.5	5.8	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1774	1654	1218	777	1,380.00	1,380	816.5	794	89%	680	4.5	2.3	6.8	6.5	4.8	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2502	2272	1417	956	1736.5	1,748	885.5	830	89%	858	4.7	2.1	6.8	6.4	6.6	5.1	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2137	1872	1438	1284	1725	1,714	1035	1001	93%	790	4.5	2.9	7.4	7.1	5.4	5.0	6	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2185	1940	1112	843	1725	1,656	1161.5	1127	90%	673	5.3	2.9	8.3	9.1	5.6	4.8	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,574	7405	0	0	7,510	7,176	287.5	311	97%	581	25.1	0.5	25.6	24.9	21.5	20.8	0.98	1.01	21	
Carmen Suite	501 - OBSTETRICS		2,200	1779	365	262	1,403	1,003	368	357	78%	25	111.3	24.7	136.0	386.9	5.2	2.9	3	6	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1723	1475	747	664	1380	1311	299	310.5	91%	611	4.6	1.6	6.2	5.8	4.3	3.8	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,471	2048	1782	1327	1,702	1633	1150	1034.5	85%	762	4.8	3.1	7.9	7.4	5.9	4.7	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,294	1281	731	489	1,024	1,024	345	276	90%	384	6.0	2.0	8.0	8.0	3.7	3.0	5	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1715	1538	733	636	1035	1036	736	702	93%	593	4.3	2.3	6.6	6.6	4.5	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2102	2018	0	0	2,070	2035	12	0	97%	282	14.4	0.0	14.4	14.6	5.8	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		3663	3451	882	803	3,399	3056	851	805	92%	451	14.4	3.6	18.0	17.4	10.0	8.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1874	1674	2637	2264	1,116	1,116	2,277	2,266	93%	659	4.2	6.9	11.1	10.5	4.9	3.2	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2107	2007	723	563.00	1472	1,441	115	104	93%	586	5.9	1.1	7.0	7.0	5.8	4.2	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,495	2128	775	415	2,162	1,955	679	625	84%	432	9.5	2.4	11.9	14.5	6.2	5.7	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7079	6582	609.5	182	6785	6,475	667	471.5	91%	549	23.8	1.2	25.0	25.6	19.1	18.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,396	1301	333.50	333.50	1024	1,024	126.5	92	96%	329	7.1	1.3	8.4	8.4	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,578	2288	1,133	745	1,441	1,441	748	644	86%	907	4.1	1.5	5.6	5.0	6.6	4.2	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,243	2351	1712	1202	1530	1,518	1,323	1,185	92%	793	4.9	3.0	7.9	7.4	6.8	4.4	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2242	1756	743.75	608	1392	1,163	690	655	83%	897	3.3	1.4	4.7	4.8	5.1	3.4	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1800	1425	1,777.0	1663	1035	1,017	1,035	1,035	91%	896	2.7	3.0	5.7	5.8	4.1	2.9	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,159	1854	2,367	1982	1,369	1,357	1,771	1,737	90%	718	4.5	5.2	9.7	9.0	5.4	3.9	4	6	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1328	1290	688	583	989	955	644	598	94%	5	448.9	236.1	685.0		3.7	2.8	7	9	26	
James Hope Ward	320 - CARDIOLOGY		1,281	1114	158	160	449	449	46	23	90%	1	1563.0	182.8	1745.8	805.4	3.2	1.3	5	12	16	
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	1858	1767	1,011	861	1,127	1,123	886	874	95%	595	4.9	2.9	7.8	7.8	5.1	3.3	4	6	21	
Kent Ward	400 - NEUROLOGY		2034	1854	2,264	1929	1,461	1,465	1437.5	1380	92%	829	4.0	4.0	8.0	7.7	5.4	4.2	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2097	1975	2,673	2248	1,392	1392	1920.5	1863	93%	827	4.1	5.0	9.0	9.5						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2494	2410	2173.5	1958	1,725	1,748	2082	2035	96%	1197	3.5	3.3	6.8	7.1	7.0	5.1	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,570	1341	728	617	1,035	1035	368	357	91%	481	4.9	2.0	7.0	7.1	3.9	3.0	6	8	23	
Mckissock Ward	150 - NEUROSURGERY		1,715	1417	1,077	911	1,035	1035	1058	1035	90%	505	4.9	3.9	8.7	7.8	4.1	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,626	5511	720	661	5,509	5481	0	0	98%	630	17.4	1.0	18.5	19.0	16.0	15.9	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,767	5439	751.25	623	5,693	5233	771	677	92%	505	21.1	2.6	23.7	24.9	15.8	15.2	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,393	2347	154.50	65	2,059	1972	1024	1035	96%	531	8.1	2.1	10.2	10.1	6.8	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,073	1868	704	550	1391.5	1140	345	345	86%	335	9.0	2.7	11.6	9.7	5.4	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4629	3576	521	506	3956	3576	587	575	85%	271	26.4	4.0	30.4	33.3	10.4	10.4	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2306	2208	348	288	1,932	1909	0	0	96%	424	9.7	0.7	10.4	9.5	6.4	5.5	2	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4962	5081	2680	3231	4121	4099	2760	3523	110%	1516	6.1	4.5	10.5	11.3	14.7	11.9	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2721	2290	2042	1734	1862	1783	1472	1345	88%	828	4.9	3.7	8.6	8.6	6.6	5.2	4	5	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1220	1161	276	192	966	886	92	92	91%	254	8.1	1.1	9.2	10.4	3.4	2.6	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1962	1733	0	0	1760	1510	0	0	87%	368	8.8	0.0	8.8	8.6	5.0	4.4	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1742	1479	794	669	1035	1035	690	748	92%	510	4.9	2.8	7.7	7.3	4.3	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2145	1859	1211	1138	1334	1323	690	679	93%	813	3.9	2.2	6.1	6.1	5.4	3.8	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2878	2401	722	548	2392	2230	679	656	87%	518	8.9	2.3	11.3	10.8	7.0	6.5	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1753	1692	2075	1758	1380	1358	1,369	1,366	94%	768	4.0	4.1	8.0	8.0	4.9	3.9	5	7	26	

Trust Total 127,630 115,723 53,924 44,741 101,374 96,371 41,596 40,566 92%

Overall Avg in month (31 Days)
91.64% 820