

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8703	8354	3096.00	2633.50	8094.5	6952.33	2,772	2227	89%	0	#DIV/0!	#DIV/0!	#DIV/0!		24.2	20.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2792	2292	1585	1418	1897.5	1,748	1311	1231	88%	851	4.7	3.1	7.9	8.1	6.6	5.1	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,239	2043	1917	1759	1,898	1,783	1242	1208	93%	982	3.9	3.0	6.9	8.1	5.9	5.2	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1919	1612	1349.5	1109	1,472.00	1,403	885.5	839	88%	706	4.3	2.8	7.0	7.3	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2629	2250	1443	1087	1763.5	1,764	877.75	782	88%	881	4.6	2.1	6.7	6.7	6.5	5.1	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2167	2214	1517	1215	1783	1,702	1081	1093	95%	877	4.5	2.6	7.1	7.4	6.4	4.9	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2746	2123	1369	961	1794	1,898	1058	1093	87%	699	5.8	2.9	8.7	7.2	6.2	5.5	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,847	7613	0	0	7,786	7,418	207	299	97%	536	28.0	0.6	28.6	27.4	22.1	21.5	0.95	0.98	21	
Carmen Suite	501 - OBSTETRICS		2,545	2345	360	348	1,944	1,468	322	311	86%	43	88.7	15.3	104.0	194.4	6.8	4.3	2	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1830	1578	815.5	686	1403	1334	287.5	287.5	90%	634	4.6	1.5	6.1	6.3	4.6	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,174	2006	1805	1593	1,438	1507	1449	1345.5	94%	862	4.1	3.4	7.5	8.2	5.8	4.4	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,464	1542	658	490	1,104	1063	368	380	97%	450	5.8	1.9	7.7	8.2	4.5	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1723	1529	826	575	1070	1059	759	736	89%	570	4.5	2.3	6.8	6.8	4.4	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2208	2026	28	6	2,162	2,162	69	46	95%	275	15.2	0.2	15.4	14.9	5.9	6.3	2	2	11	
Delivery Suite	501 - OBSTETRICS		3679	3499	714	693	3,508	3483	713	702	97%	473	14.8	2.9	17.7	18.3	10.1	10.1	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1832	1568	2701	2294	1,070	989	2,358	2,289	90%	677	3.8	6.8	10.5	10.6	4.5	2.9	5	8	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2250	2174	855	590.00	1495	1,495	460	395	92%	606	6.1	1.6	7.7	7.9	6.3	4.3	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,061	1855	448	403	1,725	1,587	403	368	91%	405	8.5	1.9	10.4	10.4	5.4	4.6	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7311	7123	214.5	196	7326	7,166	483	402.5	97%	521	27.4	1.1	28.6	32.8	20.6	20.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,444	1414	369.50	309.50	1103	1,057	172.5	149.5	95%	355	7.0	1.3	8.3	8.4	4.1	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,477	2278	1,086	787	1426	1,370	736	690	90%	945	3.9	1.6	5.4	5.7	6.6	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,233	2191	1516	1181	1507	1,518	1,070	1,035	94%	834	4.4	2.7	7.1	7.1	6.4	4.4	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2325	1839	726.5	725.5833333	1415	1,151	713	690	85%	967	3.1	1.5	4.6	5.1	5.3	3.3	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1754	1657	1,791.8	1775.25	1070	1,070	1,070	1,070	98%	872	3.1	3.3	6.4	7.0	4.8	3.1	7	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,905	1616	2,761	2293	1,104	1,047	2,300	2,208	89%	734	3.6	6.1	9.8	10.1	4.7	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2293	2158	1,099	965	1,518	1529	1,070	1,024	95%	763	4.8	2.6	7.4	8.6	6.3	4.4	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,374	1200	169	174	610	575	31	31	91%						3.5	1.7	5	10	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1814	1702	749	689	1,070	1035	643	608	94%	577	4.7	2.2	7.0	7.0	4.9	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2090	1980	2,597	1934	1,461	1472	1495	1472	90%	894	3.9	3.8	7.7	7.6	5.7	4.3	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2550	2352	2,518	2198	2,014	1794	1747	1653.5	91%	736	5.6	5.2	10.9	10.5						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2576	2366	2830	2416	1,783	1817	2645	2469	92%	1219	3.4	4.0	7.4	7.9	6.9	5.3	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,704	1396	852	640	1,116	1093	472	417	86%	471	5.3	2.2	7.5	7.1	4.0	3.2	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,781	1463	1,145	1037	1,127	1129	1139	1134	92%	556	4.7	3.9	8.6	9.1	4.2	3.3	5	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,988	5776	881	872	5,934	5739	0	0	97%	669	17.2	1.3	18.5	19.8	16.7	16.6	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,765	5506	716	628	5,716	5381	744	715	95%	503	21.6	2.7	24.3	25.0	16.0	15.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,457	2402	0.00	0	1,971	1941	690	610	97%	531	8.2	1.1	9.3	10.0	7.0	5.6	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2102.50	1810	723	598	1403	1235	368	311	86%	374	8.1	2.4	10.6	11.2	5.2	3.6	3	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4439	3739	495	495	3806.5	3519	506	495	89%	238	30.5	4.2	34.7	45.1	10.8	10.2	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		1965	1879	356	326	1,541	1507.5	0	0	96%	373	9.1	0.9	10.0	8.3	5.4	4.4	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5412	5626	2833	2823	4244	5187	2818	3184	110%	1465	7.4	4.1	11.5	11.9	16.3	15.0	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2647	2356	1628	1389	1587	1574	1357	1242	91%	857	4.6	3.1	7.7	8.0	6.8	4.6	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		990	982	311	299	920	909	43	20	98%	201	9.4	1.6	11.0	10.0	2.8	2.6	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1766	1646	0	0	1713	1455	0	12	89%	328	9.5	0.0	9.5	7.2	4.8	4.2	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1899	1693	748	771	1173	1161	771	989	101%	539	5.3	3.3	8.6	8.9	4.9	3.4	4	6	19	
Vernon Ward	101 - UROLOGY		2145	1966	1284.5	1113	1403	1369	713	713	93%	807	4.1	2.3	6.4	6.4	5.7	4.0	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2989	2464	766	623	2495.5	2358	690	587	87%	508	9.5	2.4	11.9	11.9	7.1	6.8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1792	1740	2126	1811	1426	1415	1,426	1,435	95%	777	4.1	4.2	8.2	8.5	5.0	4.1	5	6	26	

Trust Total

130,786 120,936 54,769 46,923 104,380 100,378 42,528 40,986

93%

29141 8 3 10.61 10.51

Overall

Avg in month (31 Days)

93.01%

820