

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
Speciality 1	Speciality 2																					
A & E Department	180 - ACCIDENT & EMERGENCY		9403	9012	4666.00	3763.93	8708.5	7995.67	3,772	3563	92%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	26.1	23.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2199	2123	1563	1403	1460.5	1,512	1173	1093	96%	864	4.2	2.9	7.1	8.3	6.2	4.4	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,344	2496	2001	1729	1,990	2,047	1759	1632	98%	960	4.7	3.5	8.2	8.7	7.2	5.9	4	5	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1840	1755	1301	1136	1,426.00	1,424	885.5	886	95%	692	4.6	2.9	7.5	7.0	5.1	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2486	2383	1315	1191	1782.5	1,783	897	851	96%	926	4.5	2.2	6.7	7.3	6.9	5.2	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2153	2334	1468	1075	1783	1,978	1058	828	96%	839	5.1	2.3	7.4	7.9	6.8	5.7	4	5	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2549	2393	1608	1514	2081	1,946	1495	1541	96%	835	5.2	3.7	8.9	9.1	6.9	5.6	4	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,829	7375	0	0	7,855	7,556	264.5	253	95%	602	24.8	0.4	25.2	23.5	21.4	21.9	0.98	0.96	21	
Carmen Suite	501 - OBSTETRICS		2,583	2252	364	333	1,890	1,240	356.5	357	81%	29	120.4	23.8	144.2	225.8	6.5	3.6	2	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		2189	1753	915.5	660	1415	1495	264.5	310.5	88%	619	5.2	1.6	6.8	6.7	5.1	4.3	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,265	2360	2161	1851	1,461	1495	1771	1667.5	96%	822	4.7	4.3	9.0	8.8	6.8	4.3	4	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,668	1622	956	769	1,081	1070	391	391	94%	508	5.3	2.3	7.6	7.7	4.7	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1713.25	1621	843	731	1070	1070	828	820	95%	642	4.2	2.4	6.6	6.6	4.7	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2176	2122	0	0	2,139	2141	0	0	99%	296	14.4	0.0	14.4	15.3	6.2	6.2	2	2	11	
Delivery Suite	501 - OBSTETRICS		4069	3759	1117	996	3,585	3657	1,047	1,035	96%	503	14.7	4.0	18.8	23.3	10.9	10.6	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1906	1673	2374	2221	1,104	1058	2,231	2,208	94%	658	4.1	6.7	10.9	10.9	4.8	3.1	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2293	2166	704	482.50	1495	1,622	334	81	90%	657	5.8	0.9	6.6	7.1	6.3	4.7	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,393	2105	696	573	2,000	1,943	610	598	92%	447	9.1	2.6	11.7	15.1	6.1	5.6	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7483	6967	677.5	480	7153	7,036	747.5	644	94%	544	25.7	2.1	27.8	27.9	20.2	20.4	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,470	1397	340.50	333.00	1081	1,070	161	149.5	97%	361	6.8	1.3	8.2	7.9	4.0	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,494	2616	1,305	1069	1,484	1,564	1,035	940	98%	982	4.3	2.0	6.3	5.6	7.6	4.5	4	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,226	2162	1742	1604	1438	1,403	1,438	1,429	96%	844	4.2	3.6	7.8	8.2	6.3	4.1	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2230	1971	737.5	682	1426	1,255	713	713	90%	964	3.3	1.4	4.8	5.4	5.7	3.6	6	9	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1873	1442	1,999.8	1772.5	1070	1,047	1,415	1,357	88%	1022	2.4	3.1	5.5	5.5	4.2	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,031	1994	2,321	2128	1,357	1,403	1,932	1,863	97%	716	4.7	5.6	10.3	8.9	5.8	4.1	4	6	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1110	1157	552	495	621	633	587	564	99%					3.4	1.8	8	14	26		
James Hope Ward	320 - CARDIOLOGY		1,199	1169	158	160	483	462	0	0	97%					3.4	1.3	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	2015	1952	1,073	1038	1,311	1290	863	851	98%	628	5.2	3.0	8.2	7.5	5.7	3.7	4	6	21	
Kent Ward	400 - NEUROLOGY		2126	2048	2,547	2210	1,518	1507	1575.5	1541	94%	879	4.0	4.3	8.3	8.0	5.9	4.4	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2193	2077	2,469	2348	1,438	1426	1840	1782.5	96%	860	4.1	4.8	8.9	9.2						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2566	2488	2587	2301	1,794	1840	2484	2369	95%	1203	3.6	3.9	7.5	7.5	7.2	5.3	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,702	1459	933	803	1,127	1116	828	817	91%					4.2	3.2	5	7	23		
Mckissock Ward	150 - NEUROSURGERY		1,829	1701	1,109	923	1,173	1288	1116	977	94%	570	5.2	3.3	8.6	9.5	4.9	3.7	4	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,995	5487	743	720	5,792	5501	0	0	93%	621	17.7	1.2	18.9	17.3	15.9	15.9	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,753	5312	760	606	5,747	5450	771	748	93%	481	22.4	2.8	25.2	23.7	15.4	15.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,408	2442	0.00	0	2,162	2126	644	633	100%	531	8.6	1.2	9.8	9.9	7.1	6.2	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,157	1768	743	668	1460.5	1198	357	323	84%	462	6.4	2.1	8.6	9.2	5.1	3.5	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4291	3828	613	598	4105.5	3680	552	552	91%	216	34.8	5.3	40.1	40.9	11.1	10.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2150	2112	360	345	1,794	1764.433333	0	0	98%	450	8.6	0.8	9.4	9.1	6.1	5.1	2	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5218	5887	2751	3579	4251	5037	2818	3437	119%	1827	6.0	3.8	9.8	9.6	17.1	14.6	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2478	2294	2103	1910	1748	1704	1599	1545	94%	855	4.7	4.0	8.7	9.8	6.7	4.9	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1499	1308	345	219	1047	1024	23	12	88%	329	7.1	0.7	7.8	9.6	3.8	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		2144	1531	0	0	2012	1279	0	0	63%	334	8.4	0.0	8.4	7.6	4.4	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1816	1760	742	782	1081	1070	736	966	105%	553	5.1	3.2	8.3	8.9	5.1	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		2244	1956	1202	1035	1380	1334	748	713	90%	872	3.8	2.0	5.8	6.2	5.7	3.9	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2930	2731	734	562	2495.5	2542	713	525	93%	528	10.0	2.1	12.0	12.4	7.9	7.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2323	2390	2138	1892	1989.5	2024	1,426	1,371	97%	783	5.6	4.2	9.8	8.4	6.9	5.9	4	4	26	

Trust Total 132,002 124,703 57,832 51,680 105,858 103,097 46,253 44,932 95%

Overall Avg in month (31 Days) 94.87% 820