

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9292	8409	4032.42	2903.00	8728.5	7985.75	3,496	3145	88%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	24.4	23.1	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2540	2390	1629	1348	1816.5	1,978	1403	1162	93%	836	5.2	3.0	8.2	7.4	6.9	5.7	4	5	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,211	2344	2158	1755	1,783	1,886	1717	1691	98%	977	4.3	3.5	7.9	7.1	6.8	5.5	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1823	1719	1257	1047	1,414.50	1,402	851	827	93%	698	4.5	2.7	7.2	6.8	5.0	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2686	2432	1154	945	1897.5	1,900	724.5	631	91%	846	5.1	1.9	7.0	7.4	7.0	5.5	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2186	2231	1497	1070	1783	1,715	1069.5	1012	92%	807	4.9	2.6	7.5	7.2	6.5	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2242	2249	1388	1085	1806	1,876	1402.5	1253	94%	849	4.9	2.8	7.6	8.6	6.5	5.4	4	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,954	7407	30	30	7,901	7,290	310.5	288	93%	592	24.8	0.5	25.4	26.8	21.5	21.1	0.98	0.99	21	
Carmen Suite	501 - OBSTETRICS		2,574	1877	465	337	1,928	1,072	356	357	68%	19	155.2	36.5	191.7	108.6	5.4	3.1	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1818	1588	749	625	1426	1391	413.5	402	91%	621	4.8	1.7	6.4	7.0	4.6	4.0	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,288	2045	1881	1670	1,576	1599	1403	1322.5	93%	826	4.4	3.6	8.0	7.9	5.9	4.6	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,635	1406	834	712	1,070	1071	403	369	90%	445	5.6	2.4	8.0	7.6	4.1	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1754.5	1645	816	728	1070	1070	805	794	95%	646	4.2	2.4	6.6	6.9	4.8	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2153	2098	91.25	31	2,139	2128	69	58	97%	280	15.1	0.3	15.4	17.0	6.1	6.2	2	2	11	
Delivery Suite	501 - OBSTETRICS		3806	3328	1046	892	3,507	3332	1,001	927	91%	447	14.9	4.1	19.0	18.1	9.6	9.7	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1920	1624	2189	1942	1,070	1070	2,070	2,024	92%	648	4.2	6.1	10.3	10.9	4.7	3.1	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2142	2319	727	463.50	1564	1,561	0	0	98%	579	6.7	0.8	7.5	6.5	6.7	4.5	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		3,295	2670	726	583	2,921	2,851	529	505	88%	420	13.1	2.6	15.7	16.4	7.7	8.3	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7640	6847	772	323	7199	6,820	851	663.25	89%	489	27.9	2.0	30.0	28.4	19.8	19.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,471	1313	545.50	440.00	1070	1,058	253	207	90%	338	7.0	1.9	8.9	7.8	3.8	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,511	2289	1,312	998	1,426	1,438	874	851	91%	880	4.2	2.1	6.3	5.8	6.6	4.2	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,411	2381	1685	1413	1622	1,668	1,403	1,357	96%	781	5.2	3.5	8.7	7.2	6.9	4.8	4	6	28	
Gwillim Ward	501 - OBSTETRICS		2352	1757	761.5	667	1529	1,151	713	679	79%	912	3.2	1.5	4.7	4.6	5.1	3.3	6	10	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1848	1566	1,915.0	1627.5	1070	1,012	1,070	1,116	90%	946	2.7	2.9	5.6	5.8	4.5	2.9	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,626	2243	2,792	2189	1,932	1,828	2,093	1,885	86%	727	5.6	5.6	11.2	11.4	6.5	5.3	4	5	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		794	787	552	552	598	598	679	679	100%						2.3	1.7	11	15	26	
James Hope Ward	320 - CARDIOLOGY		1,289	1233	173	174	449	436	0	0	96%						3.6	1.3	4	13	16	
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	1790	1748	1,081	1006	1,116	1091	759	735	97%	603	4.7	2.9	7.6	7.6	5.1	3.2	4	7	21	
Kent Ward	400 - NEUROLOGY		2290	2010	2,573	2198	1,909	1886	1449	1437.5	92%	857	4.5	4.2	8.8	8.6	5.8	5.5	5	6	31	
Marnham Ward	300 - GENERAL MEDICINE		2222	2021	3,012	2627	1,438	1438	2162	2070	92%	837	4.1	5.6	9.7	9.6						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2614	2444	2475.5	2155	1,783	1817	2415	2274	94%	1206	3.5	3.7	7.2	6.5	7.1	5.3	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,615	1338	883	762	1,219	1162	736	713	89%	491	5.1	3.0	8.1	7.0	3.9	3.4	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,777	1660	1,154	804	1,081	1081	1150	1116	90%	535	5.1	3.6	8.7	7.9	4.8	3.1	4	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,079	5488	818	753	5,933	5401	0	0	91%	665	16.4	1.1	17.5	18.2	15.9	15.7	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,818	5393	768	642	5,957	5543	746	684	92%	524	20.9	2.5	23.4	25.2	15.6	16.1	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,473	2267	0.00	0	2,128	2105	817	770	95%	532	8.2	1.4	9.7	10.3	6.6	6.1	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,130	1862	724	519	1426	1131	357	345	83%	352	8.5	2.5	11.0	9.0	5.4	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4454	3926	552	545	4013.5	3732	621	575	91%	236	32.4	4.7	37.2	38.9	11.4	10.8	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2217	2044	417	364	1,794	1750	23	23	94%	442	8.6	0.9	9.5	10.2	5.9	5.1	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5359	5493	2806	3427	4255	4679	2840	3413	111%	1715	5.9	4.0	9.9	9.9	15.9	13.6	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2377	1991	2287	2151	1576	1543	1852	1782	92%	849	4.2	4.6	8.8	9.0	5.8	4.5	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1063	983	207	138	817	794	92	92	92%	227	7.8	1.0	8.8	7.9	2.8	2.3	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1618	1520	0	0	1461	1261	0	0	90%	305	9.1	0.0	9.1	7.6	4.4	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1819	1570	920	743	1104	1092	713	724	91%	497	5.4	3.0	8.3	7.5	4.6	3.2	4	6	19	
Vernon Ward	101 - UROLOGY		2063	1917	1022	891	1300	1277	713	702	94%	894	3.6	1.8	5.4	5.8	5.6	3.7	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3108	2694	754	504	2576	2667	736	506	89%	511	10.5	2.0	12.5	12.1	7.8	7.7	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1813	1840	2161	1723	1426	1415	1,426	1,375	93%	801	4.1	3.9	7.9	8.0	5.3	4.1	5	6	26	

Trust Total

131,950 120,403 57,786 48,493 106,598 102,041 45,562 43,533 92%

Overall Avg in month (31 Days)
91.98% 820