

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		8581	7160	3636.17	2422.33	7600.5	6021.23	2,979	2329	79%	0	#DIV/0!	#DIV/0!	#DIV/0!		20.8	17.5	#N/A	#N/A	#N/A
Alldingham Ward	301 - GASTROENTEROLOGY		2302	1996	1524	1236	1495	1,390	1093	1058	89%	823	4.1	2.8	6.9	7.3	5.8	4.0	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,396	2001	1927	1471	2,116	1,886	1233	1204	86%	837	4.6	3.2	7.8	7.3	5.8	5.5	6	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		2004	1706	1142.5	1048	1,598.50	1,553	736	702	91%	677	4.8	2.6	7.4	7.1	4.9	4.5	5	5	24
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2580	2222	1152	862	1782.5	1,725	701.5	679	88%	873	4.5	1.8	6.3	5.8	6.4	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2200	2076	1544	1244	1783	1,564	1138.5	1219	92%	846	4.3	2.9	7.2	7.9	6.0	4.5	5	7	30
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2222	2046	1071	982	1944	1,657	1207.5	1184	91%	808	4.6	2.7	7.3		5.9	4.8	5	6	28
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,786	7349	0	0	7,728	7,381	230	299	95%	559	26.4	0.5	26.9	25.7	21.3	21.4	0.99	0.98	21
Carmen Suite	501 - OBSTETRICS		2,521	1879	359	296	1,898	1,122	356.5	357	71%	23	130.5	28.4	158.8	68.4	5.4	3.3	3	5	16
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1842	1451	726	657	1438	1389	345	299	87%	620	4.6	1.5	6.1	7.6	4.2	4.0	6	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,693	2436	1972	1446	2,047	1913	1575.5	1436.5	87%	786	5.5	3.7	9.2	7.6	7.1	5.5	4	5	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,487	1364	632	438	1,127	1047	380	345	88%	422	5.7	1.9	7.6	7.5	4.0	3.0	5	6	18
Cheselden Ward	100 - GENERAL SURGERY		1775	1421	788	636	1070	1104	771	701	88%	575	4.4	2.3	6.7	6.3	4.1	3.2	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2212	2028	26.5	12	2,151	2043	104	91	93%	284	14.3	0.4	14.7	14.7	5.9	5.9	2	2	11
Delivery Suite	501 - OBSTETRICS		3748	3318	724	637	3,600	3168	702	679	89%	458	14.2	2.9	17.0	19.3	9.6	9.2	2	2	20
Dalby Ward	430 - GERIATRIC MEDICINE		1977	1564	1710	1488	1,219	1196	1,644	1,541	88%	676	4.1	4.5	8.6	8.9	4.5	3.5	5	6	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2172	2123	776	685.50	1,484	1,484	483	483	97%	588	6.1	2.0	8.1	7.9	6.2	4.3	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,254	1813	512	443	1,806	1,668	495	481	87%	406	8.6	2.3	10.8	11.7	5.3	4.8	3	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7191	6918	333.5	248	7245	6,877	609.5	516	95%	454	30.4	1.7	32.1	31.2	20.1	19.9	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,591	1416	588.00	349.50	1081	1,024	333.5	253	85%	350	7.0	1.7	8.7	10.6	4.1	3.0	3	4	12
Gray Ward	100 - GENERAL SURGERY		2,612	2113	1,167	856	1541	1,472	725	725	85%	892	4.0	1.8	5.8	5.9	6.1	4.3	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,601	2358	1515	1174	1817	1,771	1,104	1,023	90%	831	5.0	2.6	7.6	7.8	6.8	5.1	4	5	28
Gwillim Ward	501 - OBSTETRICS		2371	1682	689.5	539.5	1413	1,002	724	679	75%	868	3.1	1.4	4.5	4.9	4.9	2.9	7	11	32
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1617	1497	1,800.0	1762.5	1069	1,057	1,070	1,070	97%	791	3.2	3.6	6.8	6.8	4.3	3.1	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,917	1438	2,341	2039	1,104	1,081	1,610	1,564	88%	709	3.6	5.1	8.6	9.0	4.2	3.1	6	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2396	2296	1,084	951	1,656	1,582	1,081	1,081	95%	663	5.8	3.1	8.9	7.8	6.7	4.6	4	6	26
James Hope Ward	320 - CARDIOLOGY		1,549	1275	135	153	874	771	35	12	85%						3.7	2.2	4	7	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1906	1617	1,056	785	1,127	1104	966	863	86%	575	4.7	2.9	7.6	8.6	4.7	3.2	4	7	21
Kent Ward	400 - NEUROLOGY		2106	1891	2,375	1873	1,553	1,449	1564	1518	89%	902	3.7	3.8	7.5	8.1	5.5	4.2	6	7	31
Marnham Ward	300 - GENERAL MEDICINE		2515	1857	2,447	1988	1,979	1738	1575.5	1518	83%	760	4.7	4.6	9.3	8.9					
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2422	2198	2326	2057	1,748	1808	2162	2001	93%	1152	3.5	3.5	7.0	7.5	6.4	5.2	7	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,571	1296	742	712	1,139	1093	414	391	90%	498	4.8	2.2	7.0	6.9	3.8	3.2	6	7	23
Mckissock Ward	150 - NEUROSURGERY		1,881	1457	1,161	920	1,185	1152	1139	1127	87%	524	5.0	3.9	8.9	8.5	4.2	3.3	5	6	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,104	5076	922	919	5,975	5330	0	0	87%	625	16.6	1.5	18.1	17.0	14.7	15.4	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,515	5240	815.5	631	5,647	5060	771	715	91%	490	21.0	2.7	23.8	20.2	15.2	14.7	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,456	2323	34.50	35	1,817	1783	690	667	96%	493	8.3	1.4	9.8	9.7	6.7	5.2	3	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		2009.98	1609	752	574	1391.5	1150	357	342	81%	354	7.8	2.6	10.4	10.9	4.7	3.3	3	5	16
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4048	3199	437	460	3599.5	3230.5	460	449	86%	183	35.1	5.0	40.1	31.6	9.3	9.4	2	1	14
Pinckney Ward	420 - PAEDIATRICS		2206	2004	378	357	1,783	1667.5	12	4	92%	445	8.3	0.8	9.1	8.8	5.8	4.8	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5401	4805	2810	2714	4221	4600	2852	2967	99%	1412	6.7	4.0	10.7	8.0	13.9	13.3	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2290	1896	1570	1216	1519	1463	1116	1024	86%	818	4.1	2.7	6.8	7.3	5.5	4.2	5	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		941	879	322	357	874	807	35	35	96%	220	7.7	1.8	9.4	12.2	2.5	2.3	5	6	13
Special Care Baby Unit	420 - PAEDIATRICS		1676	1463	0	171	1507	1322	0	127	97%	435	6.4	0.7	7.1	8.5	4.2	3.8	4	4	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1822	1469	719	665	1115	1072	713	725	90%	518	4.9	2.7	7.6	8.5	4.3	3.1	4	6	19
Vernon Ward	101 - UROLOGY		2183	1811	1150.5	881	1403	1334	713	713	87%	812	3.9	2.0	5.8	7.3	5.2	3.9	6	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3058	2269	773	578	2484	2140	725	609	79%	505	8.7	2.3	11.1	10.5	6.6	6.2	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1817	1806	2133	1557	1426	1369	1,415	1,374	90%	753	4.2	3.9	8.1	8.4	5.2	4.0	5	7	26

Trust Total

130,518 113,104 52,790 43,517 105,172 96,613 41,137 39,169 89%

Overall Avg in month (31 Days)
88.71% 820

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