

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8814	8166	3258.50	2623.50	8060.5	6886.75	2,864	2460	88%	0	#DIV/0!	#DIV/0!	#DIV/0!		23.7	20.0	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2499	2283	1498	1392	1748	1,702	1173	1116	94%	826	4.8	3.0	7.9	7.9	6.6	4.9	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,295	1921	2370	1980	1,886	1,777	1691	1607	88%	910	4.1	3.9	8.0	6.9	5.6	5.2	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1850	1579	1252.25	1070	1,380.00	1,371	839.5	838	91%	711	4.1	2.7	6.8	7.0	4.6	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2500	2251	1173	1022	1725	1,691	816.5	794	93%	883	4.5	2.1	6.5	6.7	6.5	4.9	5	7	32	
Brodie Ward	150 - NEUROSURGERY		2157	2083	1493	1259	1748	1,656	1046.5	1104	95%	829	4.5	2.8	7.4	7.1	6.0	4.8	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2809	2330	1206	1031	2291	2,188	1127	1001	88%	675	6.7	3.0	9.7	8.4	6.8	6.3	4	4	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,326	7151	0	0	7,314	7,152	207	288	98%	497	28.8	0.6	29.4	28.6	20.7	20.7	1.01	1.01	21	
Carmen Suite	501 - OBSTETRICS		2,265	2006	309	287	1,921	1,229	345	345	80%	47	68.8	13.4	82.3	104.0	5.8	3.6	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1770	1470	741.5	667	1415	1403	299	299	91%	633	4.5	1.5	6.1	6.1	4.3	4.1	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,322	2051	1682	1414	1,541	1519	1276.5	1196	91%	822	4.3	3.2	7.5	7.5	5.9	4.4	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,444	1421	517	431	1,081	1058	345	322	95%	428	5.8	1.8	7.5	7.7	4.1	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1663	1528	742	639	1035	1012	702	690	93%	600	4.2	2.2	6.4	6.8	4.4	2.9	5	8	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2093	2050	0	0	2,070	2047	0	0	98%	276	14.8	0.0	14.8	15.4	5.9	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		3666	3029	731	646	3,391	3073	690	633	87%	428	14.3	3.0	17.2	17.7	8.8	8.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2059	1586	2775	2199	1,208	1127	2,335	2,244	85%	654	4.1	6.8	10.9	10.5	4.6	3.3	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2179	2111	738	582.75	1449	1,461	150	115	95%	601	5.9	1.2	7.1	7.7	6.1	4.2	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,042	1892	426	357	1,656	1,576	357	334	93%	313	11.1	2.2	13.3	10.4	5.5	4.6	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6794	6753	287.5	272	6774	6,785	368	333.5	99%	478	28.3	1.3	29.6	28.6	19.6	19.7	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,495	1308	380.50	283.00	1104	1,059	46	23	88%	337	7.0	0.9	7.9	8.3	3.8	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,526	2298	1,095	847	1518	1,541	713	633	91%	948	4.0	1.6	5.6	5.4	6.7	4.5	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,088	2020	1421	1128	1380	1,380	1,035	1,012	94%	815	4.2	2.6	6.8	7.1	5.9	4.0	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2238	1761	775.75	481	1413	1,207	667	621	80%	850	3.5	1.3	4.8	4.6	5.1	3.5	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1746	1552	1,763.0	1665.5	1035	1,023	1,090	1,035	94%	861	3.0	3.1	6.1	6.4	4.5	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,953	1556	2,890	2350	1,185	1,036	2,553	2,403	86%	709	3.7	6.7	10.4	9.8	4.5	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2462	2341	1,078	905	1,737	1760	1,035	1,012	95%	753	5.4	2.5	8.0	7.4	6.8	5.1	4	5	26	
James Hope Ward	320 - CARDIOLOGY		1,229	1078	164	162	519	449	12	12	88%					3.1	1.3	5	12	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1739	1694	747	644	1,035	1035	713	702	96%	601	4.5	2.2	6.8	7.0	4.9	3.0	4	7	21	
Kent Ward	400 - NEUROLOGY		2025	1827	2,547	2022	1,449	1415	1667.5	1598.5	89%	878	3.7	4.1	7.8	7.7	5.3	4.1	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2292	2047	2,378	1918	1,921	1727	1748	1656	88%	787	4.8	4.5	9.3	10.9						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2594	2396	3005.75	2560	1,794	1785	2898	2688	92%	1147	3.6	4.6	8.2	7.4	6.9	5.2	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,967	1518	800	658	1,403	1369	357	345	86%	471	6.1	2.1	8.3		4.4	4.0	5	6	23	
Mckissock Ward	150 - NEUROSURGERY		1,717	1380	1,079	980	1,035	1035	1047	1023	91%	527	4.6	3.8	8.4	8.6	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,872	5665	788	796	5,853	5645	0	0	97%	674	16.8	1.2	18.0	18.5	16.4	16.4	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,129	5038	639.25	551	5,014	4761	639	622	96%	419	23.4	2.8	26.2	24.3	14.6	13.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,407	2325	0.00	0	1,771	1748	564	565	98%	466	8.7	1.2	10.0	9.3	6.7	5.1	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1902.25	1642	715	575	1391.5	1277	345	288	87%	346	8.4	2.5	10.9	10.6	4.8	3.7	3	4	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3870	3607	479	479	3548.5	3337.5	495	506	94%	205	33.9	4.8	38.7	34.7	10.5	9.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		1993	1812	340	291	1,610	1531.5	0	0	92%	313	10.7	0.9	11.6	10.0	5.3	4.4	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5066	5278	2709	3327	4083	4930	2737	3381	116%	1395	7.3	4.8	12.1	11.5	15.3	14.3	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2364	1794	1547	1318	1540	1400	1093	1044	85%	821	3.9	2.9	6.8	7.7	5.2	4.1	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		949	949	207	207	840	828	46	23	98%	205	8.7	1.1	9.8	11.0	2.8	2.4	5	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1627	1513	0	0	1714	1542	0	0	91%	330	9.3	0.0	9.3	9.5	4.4	4.5	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1802	1576	690	584	1150	1058	690	644	89%	554	4.8	2.2	7.0	8.6	4.6	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		2059	2015	1172.25	940	1334	1311	690	690	94%	802	4.1	2.0	6.2	6.4	5.8	3.8	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2787	2360	629	548	2415	2254	667	667	90%	479	9.6	2.5	12.2	11.9	6.8	6.5	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1732	1578	2074	1758	1379	1380	1,379	1,360	93%	762	3.9	4.1	8.0	8.2	4.6	4.0	6	7	26	

Trust Total

126,170 115,583 53,305 45,844 101,858 97,532 41,551 40,266 93%

Overall Avg in month (31 Days)  
92.67% 820