

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
Speciality 1	Speciality 2																					
A & E Department	180 - ACCIDENT & EMERGENCY		8504	7930	3382.50	2982.67	7830	6776.00	3,048	2859	90%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23.0	19.6	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2226	1941	1495	1397	1414.5	1,415	1104	1070	93%	840	4.0	2.9	6.9	7.9	5.6	4.1	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,196	1947	2021	1876	1,840	1,776	1317	1300	94%	950	3.9	3.3	7.3	8.0	5.6	5.1	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1881	1619	1126.5	1065	1,451.00	1,427	747.5	748	93%	731	4.2	2.5	6.6	6.8	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2588	2373	1215	963	1759.5	1,737	770.5	759	92%	911	4.5	1.9	6.4	6.5	6.9	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2191	2011	1518	1263	1783	1,725	1092.5	1093	93%	855	4.4	2.8	7.1	7.4	5.8	5.0	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2241	1815	1236	1059	1955	1,875	1138.5	1150	90%	688	5.4	3.2	8.6	9.7	5.3	5.4	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,809	7618	0	0	7,843	7,395	149.5	219	96%	627	23.9	0.3	24.3	29.4	22.1	21.4	0.95	0.98	21	
Carmen Suite	501 - OBSTETRICS		2,456	2288	344	299	1,944	1,514	345	345	87%	42	90.5	15.3	105.9	82.3	6.6	4.4	2	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1827	1516	722.5	675	1426	1415	264.5	230	90%	612	4.8	1.5	6.3	6.1	4.4	4.1	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,350	2088	1579	1278	1,668	1662	1127	1106	91%	837	4.5	2.8	7.3	7.5	6.1	4.8	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,585	1464	485	442	1,093	1058	380	380	94%	438	5.8	1.9	7.6	7.5	4.2	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1706.5	1564	840	651	1070	1058	771	736	91%	611	4.3	2.3	6.6	6.4	4.5	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2182	2052	37.5	8	2,139	2116	46	23	95%	276	15.1	0.1	15.2	14.8	5.9	6.1	2	2	11	
Delivery Suite	501 - OBSTETRICS		3714	3335	730	668	3,567	3372	679	621	92%	462	14.5	2.8	17.3	17.2	9.7	9.8	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2114	1700	2931	2437	1,311	1174	2,553	2,461	87%	672	4.3	7.3	11.6	10.9	4.9	3.4	4	6	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2067	2034	749	599.00	1415	1,396	81	81	95%	636	5.4	1.1	6.5	7.1	5.9	4.0	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,224	1767	425	368	1,794	1,668	322	321	87%	401	8.6	1.7	10.3	13.3	5.1	4.8	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7210	6949	287	249	7153	6,845	218.5	195.5	96%	537	25.7	0.8	26.5	29.6	20.1	19.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,594	1342	407.50	317.50	1173	1,058	57.5	46	85%	340	7.1	1.1	8.1	7.9	3.9	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,447	2086	1,110	813	1,519	1,519	725	621	87%	976	3.7	1.5	5.2	5.6	6.0	4.4	5	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,139	2071	1301	1188	1426	1,403	1,093	1,093	97%	833	4.2	2.7	6.9	6.8	6.0	4.1	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2293	1751	761.5	642	1645	1,200	713	679	79%	853	3.5	1.5	5.0	4.8	5.1	3.5	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1640	1582	1,810.5	1756	1070	1,070	1,070	1,070	98%	847	3.1	3.3	6.5	6.1	4.6	3.1	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		2,046	1563	2,621	2304	1,231	1,092	2,151	2,036	87%	733	3.6	5.9	9.5	10.4	4.5	3.2	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2022	1945	888	816	1,219	1162	955	920	95%	168	18.5	10.3	28.8	8.0	5.6	3.4	5	8	26	
James Hope Ward	320 - CARDIOLOGY		1,212	1134	150	136	403	368	12	12	93%						3.3	1.1	5	15	16	
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	1688	1599	746	716	1,070	1070	782	776	97%	626	4.3	2.4	6.6	6.8	4.6	3.1	5	7	21	
Kent Ward	400 - NEUROLOGY		2077	1970	2,514	1990	1,530	1504	1564	1552.5	91%	866	4.0	4.1	8.1	7.8	5.7	4.4	5	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2706	2394	2,404	2168	2,243	1921	1840	1770.5	90%	856	5.0	4.6	9.6	9.3						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2613	2340	3095.5	2701	1,783	1850	2956	2743	92%	1186	3.5	4.6	8.1	8.2	6.8	5.4	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,708	1372	842	722	1,139	1104	495	455	87%	545	4.5	2.2	6.7	8.3	4.0	3.2	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,743	1424	1,102	1042	1,070	1093	1094	1094	92%	566	4.4	3.8	8.2	8.4	4.1	3.1	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,977	5676	851	656	5,829	5653	0	0	95%	668	17.0	1.0	17.9	18.0	16.5	16.4	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,482	5228	704.5	608	5,647	5164	752	701	93%	513	20.3	2.6	22.8	26.2	15.2	15.0	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,450	2360	0.00	0	1,806	1764	506	495	97%	509	8.1	1.0	9.1	10.0	6.8	5.1	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1948.50	1670	717	439	1357	1150	345	322	82%	403	7.0	1.9	8.9	10.9	4.8	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4178	3456	441	416	3659	3308	564	518	87%	214	31.6	4.4	36.0	38.7	10.0	9.6	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		1987	1859	352	322	1,564	1530.5	0	0	95%	400	8.5	0.8	9.3	11.6	5.4	4.4	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4945	5173	2726	2733	4255	5164	2841	3093	109%	1471	7.0	4.0	11.0	12.1	15.0	15.0	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2689	2214	1706	1329	1576	1514	1507	1345	86%	832	4.5	3.2	7.7	6.8	6.4	4.4	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1220	1144	138	92	1001	968	58	35	93%	282	7.5	0.4	7.9	9.8	3.3	2.8	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1658	1625	0	0	1656	1431	0	0	92%	353	8.7	0.0	8.7	9.3	4.7	4.1	3	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1903	1621	721	640	1150	1093	725	851	93%	535	5.1	2.8	7.9	7.0	4.7	3.2	4	6	19	
Vernon Ward	101 - UROLOGY		2096	1871	1209.5	1134	1357	1392	702	621	94%	828	3.9	2.1	6.1	6.2	5.4	4.0	6	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2960	2455	668	610	2472.5	2277	690	623	88%	481	9.8	2.6	12.4	12.2	7.1	6.6	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1811	1746	2147	1666	1414.5	1415	1,426	1,408	92%	752	4.2	4.1	8.3	8.0	5.1	4.1	5	6	26	

Trust Total 128,297 116,676 53,249 46,231 103,721 98,608 41,767 40,569 92%

Overall Avg in month (31 Days)
92.37% 820