

| Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Overall % | CHPPD | | | | Staffing Numbers | | | | | Comments | |
|------------------------------------|----------------------------------|-------------------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|-----------|---|-----------------------------|------------|---------|------------------|--------------------|----------------------|-------------------------------------|---------------------------------------|----------|------------|
| | | | Registered Nurses/ Midwives | | Care Staff | | Registered Nurses/ Midwives | | Care Staff | | | Cumulative count over the month of patients at 23:59 each day | Registered Nurses/ Midwives | Care Staff | Overall | Last Month | RN/RM on Day shift | RN/RM on Night shift | No of Patients per Nurse- Day Shift | No of Patients per Nurse- Night Shift | | No of Beds |
| | | | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | Total planned staff hours | Total actual staff hours | | | | | | | | | | | | |
| Speciality 1 | Speciality 2 | | | | | | | | | | | | | | | | | | | | | |
| A & E Department | 180 - ACCIDENT & EMERGENCY | | 8927 | 8325 | 3350.25 | 2906.25 | 8383 | 7599.50 | 2,921 | 2687 | 91% | 0 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 24.1 | 22.0 | #N/A | #N/A | #N/A | |
| Allingham Ward | 301 - GASTROENTEROLOGY | | 2571 | 2206 | 1783 | 1306 | 1679 | 1,760 | 1311 | 1127 | 87% | 850 | 4.7 | 2.9 | 7.5 | 7.5 | 6.4 | 5.1 | 4 | 5 | 28 | |
| Amyand Ward | 430 - GERIATRIC MEDICINE | | 2,221 | 2296 | 1884 | 1766 | 1,830 | 1,891 | 1185 | 1287 | 102% | 975 | 4.3 | 3.1 | 7.4 | 7.4 | 6.7 | 5.5 | 5 | 6 | 32 | |
| Belgrave Ward AMW | 320 - CARDIOLOGY | | 1871 | 1656 | 1440.5 | 1080 | 1,414.50 | 1,403 | 1081 | 1023 | 89% | 709 | 4.3 | 3.0 | 7.3 | 6.7 | 4.8 | 4.1 | 5 | 6 | 24 | |
| Benjamin Weir Ward AMW | 320 - CARDIOLOGY | | 2570 | 2298 | 1153 | 930 | 1782.5 | 1,771 | 908.5 | 846 | 91% | 850 | 4.8 | 2.1 | 6.9 | 7.0 | 6.7 | 5.1 | 5 | 6 | 32 | |
| Brodie Ward | 150 - NEUROSURGERY | | 2202 | 2169 | 1490 | 1159 | 1783 | 1,852 | 1069.5 | 920 | 93% | 902 | 4.5 | 2.3 | 6.8 | 7.0 | 6.3 | 5.4 | 5 | 6 | 30 | |
| Caesar Hawkins Respiratory | 300 - GENERAL MEDICINE | | 2259 | 2163 | 1625 | 1268 | 1817 | 1,863 | 1610 | 1461 | 92% | 702 | 5.7 | 3.9 | 9.6 | 8.5 | 6.3 | 5.4 | 4 | 5 | 28 | |
| Cardiothoracic Intensive Care Unit | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 7,816 | 7367 | 15 | 0 | 7,740 | 7,215 | 345 | 276 | 93% | 580 | 25.1 | 0.5 | 25.6 | 23.0 | 21.4 | 20.9 | 0.98 | 1.00 | 21 | |
| Carmen Suite | 501 - OBSTETRICS | | 2,343 | 1831 | 357 | 352 | 1,898 | 1,240 | 356.5 | 345 | 76% | 36 | 85.3 | 19.3 | 104.6 | 99.4 | 5.3 | 3.6 | 3 | 4 | 16 | |
| Caroline Ward | 170 - CARDIOTHORACIC SURGERY | | 1779 | 1584 | 724 | 744 | 1415 | 1346 | 345 | 356.5 | 95% | 641 | 4.6 | 1.7 | 6.3 | 6.5 | 4.6 | 3.9 | 5 | 6 | 24 | |
| Cavell Surg Ward | 300 - GENERAL MEDICINE | | 2,293 | 2051 | 1548 | 1215 | 1,507 | 1461 | 1127 | 1069.5 | 90% | 801 | 4.4 | 2.9 | 7.2 | 7.7 | 5.9 | 4.2 | 5 | 7 | 28 | |
| Champneys Ward | 361 - NEPHROLOGY | 100 - GENERAL SURGERY | 1,517 | 1408 | 873 | 692 | 1,069 | 1047 | 437 | 405 | 91% | 500 | 4.9 | 2.2 | 7.1 | 7.1 | 4.1 | 3.0 | 4 | 6 | 18 | |
| Cheselden Ward | 100 - GENERAL SURGERY | | 1720 | 1607 | 805 | 700 | 1127 | 1,106 | 1,047 | 1,001 | 94% | 642 | 4.2 | 2.6 | 6.9 | 6.6 | 4.7 | 3.2 | 5 | 7 | 22 | |
| Coronary Care Unit | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2152 | 2081 | 56.75 | 0 | 2,139 | 2105 | 81 | 46 | 96% | 287 | 14.6 | 0.2 | 14.7 | 14.4 | 6.0 | 6.1 | 2 | 2 | 11 | |
| Delivery Suite | 501 - OBSTETRICS | | 3671 | 3614 | 666 | 584 | 3,499 | 3475 | 690 | 656 | 98% | 472 | 15.0 | 2.6 | 17.6 | 18.8 | 10.5 | 10.1 | 2 | 2 | 20 | |
| Dalby Ward | 430 - GERIATRIC MEDICINE | | 2004 | 1699 | 2602 | 2417 | 1,196 | 1183 | 2,392 | 2,323 | 93% | 672 | 4.3 | 7.1 | 11.3 | 12.2 | 4.9 | 3.4 | 4 | 6 | 22 | |
| Florence Nightingale Ward | 120 - ENT | 145 - ORAL & MAXILLO FACIAL SURGERY | 2032 | 2032 | 666 | 542.75 | 1369 | 1,393 | 207 | 138 | 96% | 639 | 5.4 | 1.1 | 6.4 | 6.4 | 5.9 | 4.0 | 4 | 5 | 22 | |
| Fred Hewitt Ward | 420 - PAEDIATRICS | | 2,548 | 2305 | 637 | 399 | 2,208 | 2,082 | 574 | 478 | 88% | 345 | 12.7 | 2.5 | 15.3 | 11.5 | 6.7 | 6.0 | 3 | 3 | 17 | |
| General Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | | 7478 | 6911 | 739.5 | 330 | 7222 | 6,969 | 828 | 654.75 | 91% | 530 | 26.2 | 1.9 | 28.0 | 26.8 | 20.0 | 20.2 | 1 | 1 | 21 | |
| Gordon Smith Ward | 370 - MEDICAL ONCOLOGY | | 1,470 | 1298 | 401.50 | 371.50 | 1070 | 1,035 | 161 | 133 | 91% | 343 | 6.8 | 1.5 | 8.3 | 8.4 | 3.8 | 3.0 | 3 | 4 | 12 | |
| Gray Ward | 100 - GENERAL SURGERY | | 2,416 | 2231 | 1,139 | 802 | 1311 | 1,288 | 794 | 667 | 88% | 946 | 3.7 | 1.6 | 5.3 | 5.1 | 6.5 | 3.7 | 5 | 9 | 32 | |
| Gunning Ward | 110 - TRAUMA & ORTHOPAEDICS | | 2,670 | 2819 | 1666 | 1138 | 1886 | 1,898 | 1,300 | 1,254 | 95% | 827 | 5.7 | 2.9 | 8.6 | 7.7 | 8.2 | 5.5 | 3 | 5 | 28 | |
| Gwillim Ward | 501 - OBSTETRICS | | 2260 | 1771 | 765.75 | 692 | 1415 | 1,200 | 725 | 655 | 84% | 921 | 3.2 | 1.5 | 4.7 | 4.6 | 5.1 | 3.5 | 6 | 9 | 32 | |
| Gwynne Holford Ward | 400 - NEUROLOGY | 314 - REHABILITATION | 1900 | 1443 | 1,824.5 | 1742 | 1070 | 1,058 | 1,070 | 1,058 | 90% | 999 | 2.5 | 2.8 | 5.3 | 5.4 | 4.2 | 3.1 | 9 | 12 | 36 | |
| Heberden | 430 - GERIATRIC MEDICINE | | 2,168 | 2097 | 3,016 | 2439 | 1,472 | 1,519 | 2,530 | 2,284 | 91% | 744 | 4.9 | 6.3 | 11.2 | 11.0 | 6.1 | 4.4 | 4 | 5 | 24 | |
| Holdsworth Ward | 110 - TRAUMA & ORTHOPAEDICS | | 1219 | 1092 | 893 | 621 | 886 | 736 | 863 | 713 | 82% | | | | | 3.2 | 2.1 | 8 | 12 | 26 | | |
| James Hope Ward | 320 - CARDIOLOGY | | 1,241 | 1016 | 216 | 158 | 460 | 380 | 35 | 12 | 80% | | | | #DIV/0! | 2.9 | 1.1 | 5 | 15 | 16 | | |
| Keate Ward | 160 - PLASTIC SURGERY | 302 - GYNAECOLOGY | 1609 | 1549 | 929 | 827 | 978 | 943 | 725 | 690 | 95% | 601 | 4.1 | 2.5 | 6.7 | 7.4 | 4.5 | 2.7 | 5 | 8 | 21 | |
| Kent Ward | 400 - NEUROLOGY | | 2329 | 1990 | 2,582 | 1947 | 1,760 | 1748 | 1495 | 1437 | 87% | 922 | 4.1 | 3.7 | 7.7 | 7.7 | 5.8 | 5.1 | 5 | 6 | 31 | |
| Marnham Ward | 300 - GENERAL MEDICINE | | 2216 | 1959 | 2,575 | 2243 | 1,438 | 1392 | 2001 | 1736.5 | 89% | 668 | 5.0 | 6.0 | 11.0 | 9.5 | | | | | | |
| Mary Seacole Ward | 430 - GERIATRIC MEDICINE | 314 - REHABILITATION | 2611 | 2488 | 2580 | 2126 | 1,783 | 1817 | 2243 | 2150 | 93% | 1301 | 3.3 | 3.3 | 6.6 | 6.7 | 7.2 | 5.3 | 6 | 8 | 42 | |
| McEntee Ward | 350 - INFECTIOUS DISEASES | | 1,615 | 1292 | 787 | 622 | 1,070 | 1070 | 541 | 495 | 87% | 525 | 4.5 | 2.1 | 6.6 | 7.3 | 3.7 | 3.1 | 6 | 7 | 23 | |
| Mckissock Ward | 150 - NEUROSURGERY | | 1,777 | 1528 | 1,143 | 883 | 1,093 | 1127 | 1070 | 1001 | 89% | 604 | 4.4 | 3.1 | 7.5 | 7.9 | 4.4 | 3.3 | 5 | 6 | 21 | |
| Neo Natal Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 6,038 | 5712 | 726 | 661 | 5,854 | 5,634 | 0 | 0 | 95% | 630 | 18.0 | 1.0 | 19.1 | 19.6 | 16.6 | 16.3 | 1 | 1 | 24 | |
| Neuro Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 150 - NEUROSURGERY | 5,803 | 5485 | 712.5 | 578 | 5,831 | 5,268 | 706 | 684 | 92% | 536 | 20.1 | 2.4 | 22.4 | 21.4 | 15.9 | 15.3 | 1 | 1 | 18 | |
| Nicholls Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 2,422 | 2354 | 0.00 | 0 | 2,195 | 2142 | 621 | 587 | 97% | 494 | 9.1 | 1.2 | 10.3 | 9.0 | 6.8 | 6.2 | 3 | 3 | 19 | |
| Nye Bevan Unit | 100 - GENERAL SURGERY | | 2,102 | 1805 | 741 | 575 | 1426 | 1093 | 368 | 334 | 82% | 392 | 7.4 | 2.3 | 9.7 | 10.0 | 5.2 | 3.2 | 3 | 5 | 16 | |
| Paediatric Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 5118 | 3872 | 564 | 562 | 4289.5 | 3752 | 598 | 575 | 83% | 237 | 32.2 | 4.8 | 37.0 | 33.7 | 11.2 | 10.9 | 1 | 1 | 14 | |
| Pinckney Ward | 420 - PAEDIATRICS | | 2193 | 2025 | 415 | 265 | 1,783 | 1725 | 35 | 23 | 91% | 395 | 9.5 | 0.7 | 10.2 | 9.4 | 5.9 | 5.0 | 3 | 3 | 15 | |
| Richmond Ward | 300 - GENERAL MEDICINE | 192 - CRITICAL CARE MEDICINE | 5445 | 5269 | 2754 | 3445 | 4267 | 4465 | 2807 | 3750 | 111% | 1787 | 5.4 | 4.0 | 9.5 | 9.2 | 15.3 | 12.9 | 4 | 5 | 62 | |
| Rodney Smith Med Ward | 302 - ENDOCRINOLOGY | 430 - GERIATRIC MEDICINE | 2342 | 2050 | 2170 | 1740 | 1564 | 1471 | 1745 | 1673 | 89% | 850 | 4.1 | 4.0 | 8.2 | 7.7 | 5.9 | 4.3 | 5 | 7 | 28 | |
| Ruth Myles Ward | 303 - CLINICAL HAEMATOLOGY | | 1236 | 1168 | 207 | 207 | 1012 | 966 | 23 | 23 | 95% | 270 | 7.9 | 0.9 | 8.8 | 9.8 | 3.4 | 2.8 | 4 | 5 | 13 | |
| Special Care Baby Unit | 420 - PAEDIATRICS | | 1805 | 1695 | 0 | 0 | 1553 | 1470 | 0 | 0 | 94% | 343 | 9.2 | 0.0 | 9.2 | 10.3 | 4.9 | 4.3 | 3 | 4 | 16 | |
| Trevor Howell Ward | 370 - MEDICAL ONCOLOGY | | 1754 | 1604 | 751 | 686 | 1070 | 1058 | 713 | 748 | 96% | 549 | 4.8 | 2.6 | 7.5 | 8.1 | 4.6 | 3.1 | 4 | 6 | 19 | |
| Vernon Ward | 101 - UROLOGY | | 1900 | 1767 | 1274.5 | 1155 | 1334 | 1323 | 702 | 667 | 94% | 851 | 3.6 | 2.1 | 5.8 | 5.7 | 5.1 | 3.8 | 6 | 8 | 31 | |
| William Drummond HASU | 400 - NEUROLOGY | 328 - STROKE MEDICINE | 2987 | 2503 | 725 | 482 | 2495.5 | 2347 | 702 | 515 | 85% | 552 | 8.8 | 1.8 | 10.6 | 10.8 | 7.3 | 6.8 | 3 | 3 | 20 | |
| Wolfson Centre | 400 - NEUROLOGY | 314 - REHABILITATION | 1772 | 1889 | 2132 | 1521 | 1426 | 1495 | 1,415 | 1,275 | 92% | 805 | 4.2 | 3.5 | 7.7 | 7.8 | 5.5 | 4.3 | 5 | 6 | 26 | |

Trust Total

130,384 119,367 56,100 46,874 104,858 100,171 44,495 42,232 92%

Overall Avg in month (31 Days)
91.90% 820