

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
	Speciality 1	Speciality 2	Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9004	7798	3464.17	2666.00	7958	6931.00	3,324	3080	86%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	22.6	20.1	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2383	1985	1484	1319	1598.5	1,541	1093	1070	90%	792	4.5	3.0	7.5	8.5	5.8	4.5	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,313	2332	1898	1496	1,852	1,918	1185	1185	96%	936	4.5	2.9	7.4	7.6	6.8	5.6	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1841	1618	1146	919	1,437.50	1,426	724.5	645	89%	685	4.4	2.3	6.7	7.0	4.7	4.1	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2622	2242	1180	972	1782.5	1,737	885.5	886	90%	837	4.8	2.2	7.0	6.8	6.5	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2220	1989	1507	1214	1783	1,656	1069.5	1001	89%	842	4.3	2.6	7.0	8.0	5.8	4.8	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2284	2146	1249	816	1886	1,800	1276.5	1198	89%	699	5.6	2.9	8.5	7.4	6.2	5.2	5	5	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,809	7050	0	0	7,809	6,877	379.5	265	89%	618	22.5	0.4	23.0	27.1	20.4	19.9	1.03	1.05	21	
Carmen Suite	501 - OBSTETRICS		2,489	1896	349	334	1,656	1,289	368	357	80%	39	81.7	17.7	99.4	73.1	5.5	3.7	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1769	1430	741.5	721	1415	1288	310.5	379.5	90%	583	4.7	1.9	6.5	6.0	4.1	3.7	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,380	2118	1575	1260	1,714	1633	1081	1035	90%	784	4.8	2.9	7.7	8.9	6.1	4.7	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,457	1424	715	489	1,070	1058	403	403	93%	473	5.2	1.9	7.1	7.6	4.1	3.1	4	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1752.75	1622	774	635	1081	1081	863	840	93%	632	4.3	2.3	6.6	7.0	4.7	3.1	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2158	2050	19	19	2,139	2082	23	23	96%	289	14.3	0.1	14.4	16.7	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3908	3605	774	771	3,581	3249	725	702	93%	443	15.5	3.3	18.8	20.2	10.5	9.4	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2191	1903	2585	2515	1,518	1484	2,277	2,266	95%	672	5.0	7.1	12.2	12.9	5.5	4.3	4	5	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2020	2037	670	513.50	1472	1,418	138	115	95%	633	5.5	1.0	6.4	7.1	5.9	4.1	4	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,506	2159	515	335	2,070	1,944	345	297	87%	410	10.0	1.5	11.5	14.5	6.3	5.6	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7507	6956	651	242	7257	6,946	897	609.5	90%	550	25.3	1.5	26.8	33.7	20.2	20.1	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,457	1298	360.00	345.00	1058	990	195.5	161	91%	333	6.9	1.5	8.4	8.7	3.8	2.9	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,454	2225	1,102	748	1288	1,277	702	633	88%	953	3.7	1.4	5.1	5.7	6.4	3.7	5	9	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,140	2189	1637	1283	1369	1,415	1,380	1,266	94%	800	4.5	3.2	7.7	8.3	6.3	4.1	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2235	1785	744.75	637	1415	1,208	713	690	85%	933	3.2	1.4	4.6	4.7	5.2	3.5	6	9	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1847	1513	1,809.0	1662.5	1070	989	1,070	1,058	90%	971	2.6	2.8	5.4	5.4	4.4	2.9	8	13	36	
Heberden	430 - GERIATRIC MEDICINE		2,245	1956	3,229	2445	1,484	1,449	2,542	2,182	85%	733	4.6	6.3	11.0	12.3	5.7	4.2	4	6	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2409	1261	1,241	514	1,426	817	1,070	644	53%				4.6	3.7	2.4	7	11	26		
James Hope Ward	320 - CARDIOLOGY		1,254	807	156	75	368	196	69	12	59%	0	#DIV/0!	#DIV/0!	#DIV/0!		2.3	0.6	7	28	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1697	1629	1,005	885	989	978	840	805	95%	582	4.5	2.9	7.4	7.8	4.7	2.8	4	7	21	
Kent Ward	400 - NEUROLOGY		2099	1841	2,454	1943	1,576	1495	1690.5	1610	88%	889	3.8	4.0	7.7	8.2	5.3	4.3	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2224	2081	2,841	2447	1,472	1380	2242.5	2035.5	90%	836	4.1	5.4	9.5	10.0						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2613	2356	2331.5	2116	1,783	1863	2306	2095	93%	1255	3.4	3.4	6.7	7.2	6.8	5.4	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,802	1535	813	557	1,265	1242	437	368	86%	507	5.5	1.8	7.3		4.5	3.6	5	6	23	
Mckissock Ward	150 - NEUROSURGERY		1,798	1365	1,114	869	1,081	1003	1081	1024	84%	540	4.4	3.5	7.9	7.6	4.0	2.9	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,952	5830	795	625	5,896	5780	0	0	97%	623	18.6	1.0	19.6	18.7	16.9	16.8	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,944	5269	719.5	595	5,865	5049	794	628	87%	540	19.1	2.3	21.4	29.0	15.3	14.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,547	2383	11.50	12	2,207	2164	633	587	95%	574	7.9	1.0	9.0	12.5	6.9	6.3	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,076	1703	734	644	1437.5	1219	368	334	84%	390	7.5	2.5	10.0	13.8	4.9	3.5	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4707	3841	613	598	4312.5	3702	621	621	85%	260	29.0	4.7	33.7	40.0	11.1	10.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2180	1992	349	334	1,794	1783	0	0	95%	436	8.7	0.8	9.4	12.2	5.8	5.2	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5273	5013	2718	3436	4221	4285	2852	3434	107%	1763	5.3	3.9	9.2	13.4	14.5	12.4	4	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2479	2062	1716	1485	1679	1591	1242	1162	89%	820	4.5	3.2	7.7	10.6	6.0	4.6	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1035	1045	173	150	886	840	69	46	96%	212	8.9	0.9	9.8	6.1	3.0	2.4	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		1686	1487	0	0	1543	1294	0	0	86%	269	10.3	0.0	10.3	9.5	4.3	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1803	1614	943	708	1070	1002	713	806	91%	508	5.1	3.0	8.1	8.0	4.7	2.9	4	7	19	
Vernon Ward	101 - UROLOGY		2078	1671	1206	1058	1380	1223	725	725	87%	814	3.6	2.2	5.7	5.7	4.8	3.5	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2999	2456	708	585	2518.5	2324	725	587	86%	553	8.6	2.1	10.8	14.4	7.1	6.7	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1838	1857	2135	1580	1483.5	1403	1,426	1,355	90%	799	4.1	3.7	7.8	9.7	5.4	4.1	5	6	26	

Trust Total

131,475 116,418 54,949 45,564 105,009 97,309 43,867 41,215 90%

Overall Avg in month (31 Days)  
89.62% 820