

Ward name	Main 2 Specialities on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9017	8634	3949.67	2850.00	8388.0167	7891.15	3,439	3276	91%	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	25.0	22.9	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2413	2351	1649	1515	1702	1,805	1265	1150	97%	822	5.1	3.2	8.3	8.2	6.8	5.2	4	5	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,139	2518	2214	1737	1,783	2,025	1748	1632	100%	908	5.0	3.7	8.7	7.9	7.3	5.9	4	5	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1791	1701	1151	981	1,368.50	1,369	736	715	94%	677	4.5	2.5	7.0	7.2	4.9	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2754	2492	1144	974	1943.5	1,978	867.5	736	92%	849	5.3	2.0	7.3	7.0	7.2	5.7	4	6	32	
Brodie Ward	150 - NEUROSURGERY		2157	2112	1427	967	1714	1,785	1046.5	771	89%	710	5.5	2.4	7.9	7.5	6.1	5.2	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2158	2123	1265	1121	1760	1,727	1242	1229	96%	680	5.7	3.5	9.1	7.6	6.2	5.0	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,605	7106	12	10	7,590	6,900	333.5	276	92%	607	23.1	0.5	23.5	25.4	20.6	20.0	1.02	1.05	21	
Carmen Suite	501 - OBSTETRICS		2,014	1771	345	345	1,656	1,152	345	345	83%	16	182.7	43.1	225.8	191.7	5.1	3.3	3	5	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1708	1594	716	550	1335	1329	368	322	92%	566	5.2	1.5	6.7	6.4	4.6	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,420	2274	2039	1748	1,688	1759	1564	1449	94%	817	4.9	3.9	8.8	8.0	6.6	5.1	4	5	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,576	1447	877	766	1,047	1035	345	345	93%	469	5.3	2.4	7.7	8.0	4.2	3.0	4	6	18	
Cheselden Ward	180 - GENERAL SURGERY		1680.5	1499	857	784	1035	1035	851	828	94%	624	4.1	2.6	6.6	6.6	4.3	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2088	2029	88	46	2,070	2058	46	46	97%	273	15.0	0.3	15.3	15.4	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3788	3786	1055	976	3,414	3754	1,012	977	102%	408	18.5	4.8	23.3	19.0	11.0	10.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		1839	1630	2387	2177	1,070	1058	2,289	2,277	94%	654	4.1	6.8	10.9	10.3	4.7	3.1	5	7	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	1996	2194	651	398.00	1472	1,564	173	81	99%	599	6.3	0.8	7.1	7.5	6.4	4.5	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,911	2426	869	673	2,507	2,377	651	640	88%	404	11.9	3.3	15.1	15.7	7.0	6.9	2	2	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7365	6802	742.5	491	6981	6,499	805	690	91%	519	25.6	2.3	27.9	30.0	19.7	18.8	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,417	1311	337.00	318.50	1047	1,024	57.5	57.5	95%	345	6.8	1.1	7.9	8.9	3.8	3.0	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,293	2281	1,220	970	1323	1,357	702	644	95%	941	3.9	1.7	5.6	6.3	6.6	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,243	2281	1431	1333	1403	1,426	1,311	1,288	99%	773	4.8	3.4	8.2	8.7	6.6	4.1	4	7	28	
Gwillim Ward	501 - OBSTETRICS		2150	2018	723.75	702	1380	1,312	690	667	95%	874	3.8	1.6	5.4	4.7	5.9	3.8	5	8	32	
Gwynne Holford	400 - NEUROLOGY	314 - REHABILITATION	1721	1467	1,812.0	1685.75	1035	1,024	1,115	1,116	93%	969	2.6	2.9	5.5	5.6	4.3	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,779	1740	2,134	1875	1,104	1,264	1,622	1,438	95%	713	4.2	4.6	8.9	11.2	5.0	3.7	5	7	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		953	953	483	483	518	518	679	679	100%					2.8	1.5	9	17	26		
James Hope Ward	320 - CARDIOLOGY		1,030	947	151	144	357	357	0	0	94%					2.7	1.0	6	15	16		
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1717	1682	1,019	997	1,127	1125	817	805	98%	611	4.6	2.9	7.5	7.6	4.9	3.3	4	6	21	
Kent Ward	400 - NEUROLOGY		2018	1864	2,399	2125	1,403	1392	1391.5	1380	94%	842	3.9	4.2	8.0	8.8	5.4	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2147	2022	2,639	2337	1,403	1415	1817	1759.5	94%	815	4.2	5.0	9.2	9.7						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2462	2315	2651.5	2240	1,737	1724	2491	2343	92%	1150	3.5	4.0	7.5	7.2	6.7	5.0	6	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,674	1441	1,087	954	1,150	1127	919	898	92%				8.1	4.2	3.3	6	7	23		
Mckissock Ward	150 - NEUROSURGERY		1,770	1609	1,083	773	1,139	1175	1035	903	89%	471	5.9	3.6	9.5	8.7	4.7	3.4	5	6	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,623	5477	735	694	5,668	5445	0	0	97%	672	16.3	1.0	17.3	17.5	15.9	15.8	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,557	5042	672.5	623	5,601	5106	725	700	91%	483	21.0	2.7	23.7	23.4	14.6	14.8	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,361	2332	7.50	6	2,081	1967	575	552	97%	492	8.7	1.1	9.9	9.7	6.8	5.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		2,006	1665	686	597	1380	1139	345	334	85%	405	6.9	2.3	9.2	11.0	4.8	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4486	3586	541	541	3864	3350	564	540	85%	196	35.4	5.5	40.9	37.2	10.4	9.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2098	1979	366	253	1,714	1679	12	0	93%	432	8.5	0.6	9.1	9.5	5.7	4.9	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5139	5720	2731	3207	4049	4927	2726	2909	114%	1739	6.1	3.5	9.6	9.9	16.6	14.3	4	4	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1931	1806	1589	1408	1392	1333	1173	1126	93%	578	5.4	4.4	9.8	8.8	5.2	3.9	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1312	1237	345	173	943	910	92	92	90%	252	8.5	1.0	9.6	8.8	3.6	2.6	4	5	13	
Special Care Baby Unit	420 - PAEDIATRICS		2045	1536	0	0	1576	1210	0	0	76%	362	7.6	0.0	7.6	9.1	4.5	3.5	4	5	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1874	1740	767	889	1173	1139	690	1,012	106%	537	5.4	3.5	8.9	8.3	5.0	3.3	4	6	19	
Vernon Ward	101 - UROLOGY		2170	1843	1196	1006	1369	1196	679	656	87%	762	4.0	2.2	6.2	5.4	5.3	3.5	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2886	2578	704	523	2415	2459	690	495	90%	489	10.3	2.1	12.4	12.5	7.5	7.1	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1741	1756	2046	1782	1380	1426	1,380	1,327	96%	747	4.3	4.2	8.4	7.9	5.1	4.1	5	6	26	

Trust Total 126,015 118,712 54,987 47,742 101,245 98,617 43,418 41,500 94%

Overall Avg in month (31 Days)  
94.14% 820