

Ward name	Main 2 Specialties on each ward		Day				Night				Overall %	CHPPD				Staffing Numbers					Comments	
			Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8402	7519	3534.50	2603.00	7945.5	6732.83	2,864	2222	84%	0					21.8	19.5	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2479	2246	1486	1260	1736.5	1,691	1047	989	92%	823	4.8	2.7	7.5	7.3	6.5	4.9	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,318	2133	1784	1667	2,013	1,932	1288	1267	95%	837	4.9	3.5	8.4	7.3	6.2	5.6	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1792	1631	1063	966	1,391.50	1,381	736	736	95%	677	4.4	2.5	7.0	7.1	4.7	4.0	5	6	24	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2512	2238	1173	822	1713.5	1,714	690	667	89%	873	4.5	1.7	6.2	5.8	6.5	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2178	2055	1494	1179	1748	1,599	1035	1070	91%	846	4.3	2.7	7.0	7.9	6.0	4.6	5	6	30	
Caesar Hawkins Respiratory	300 - GENERAL MEDICINE		2142	1895	1071	988	1748	1,702	1046.5	1024	93%	808	4.5	2.5	6.9	6.9	5.5	4.9	5	6	28	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,519	7172	0	0	7,441	7,038	184	276	96%	559	25.4	0.5	25.9	25.7	20.8	20.4	1.01	1.03	21	
Carmen Suite	501 - OBSTETRICS		2,356	1977	321	276	1,725	1,336	345	345	83%	23	144.0	27.0	171.0	68.4	5.7	3.9	3	4	16	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1751	1432	707.5	648	1369	1322	291.5	280	89%	620	4.4	1.5	5.9	7.6	4.2	3.8	6	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,407	2280	1850	1565	1,656	1,645	1483.5	1380	93%	786	5.0	3.7	8.7	7.6	6.6	4.8	4	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,396	1361	534	438	1,047	991	253	253	94%	422	5.6	1.6	7.2	7.5	3.9	2.9	5	6	18	
Cheselden Ward	100 - GENERAL SURGERY		1645	1453	736	637	1058	1047	679	642	92%	575	4.3	2.2	6.6	6.3	4.2	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2125	1962	0	0	2,081	2055	23	23	96%	284	14.1	0.1	14.2	14.7	5.7	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3561	3251	685	655	3,399	3410	690	656	96%	458	14.5	2.9	17.4	19.3	9.4	9.9	2	2	20	
Dalby Ward	430 - GERIATRIC MEDICINE		2165	1911	1589	1462	1,392	1392	1,668	1,645	94%	676	4.9	4.6	9.5	8.9	5.5	4.0	4	5	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2309	2212	808	725.50	1,620	1,627	574	524	96%	588	6.5	2.1	8.7	7.9	6.4	4.7	3	5	22	
Fred Hewitt Ward	420 - PAEDIATRICS		1,946	1713	402	406	1,622	1,439	483	426	89%	406	7.8	2.0	9.8	11.7	5.0	4.2	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7299	6895	483	251	7498	7,015	460	391	92%	454	30.6	1.4	32.1	31.2	20.0	20.3	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,443	1373	436.00	278.50	1,116	1,070	287.5	276	91%	350	7.0	1.6	8.6	10.6	4.0	3.1	3	4	12	
Gray Ward	100 - GENERAL SURGERY		2,450	2145	1,168	703	1415	1,346	713	656	84%	892	3.9	1.5	5.4	5.9	6.2	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,109	2014	1282	1172	1380	1,415	1,035	989	96%	831	4.1	2.6	6.7	7.8	5.8	4.1	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2204	1504	710.25	708.25	1380	874	690	644	75%	868	2.7	1.6	4.3	4.9	4.4	2.5	7	13	32	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1629	1367	1,749.0	1531	1035	1,035	1,035	1,035	91%	791	3.0	3.2	6.3	6.8	4.0	3.0	9	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,843	1564	2,252	1920	1,081	1,039	1,721	1,678	90%	709	3.7	5.1	8.7	9.0	4.5	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2095	2096	1,046	909	1,380	1415	1,035	966	97%	663	5.3	2.8	8.1	7.8	6.1	4.1	4	6	26	
James Hope Ward	320 - CARDIOLOGY		1,297	1247	130	104	690	667	69	69	95%						3.6	1.9	4	8	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1774	1572	772	697	1,047	1041	794	782	93%	575	4.5	2.6	7.1	8.6	4.6	3.0	5	7	21	
Kent Ward	400 - NEUROLOGY		2025	1942	2,473	1821	1,403	1380	1460.5	1449	90%	902	3.7	3.6	7.3	8.1	5.6	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2241	1975	2,077	1872	1,921	1760	1288	1242	91%	760	4.9	4.1	9.0	8.9						
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2378	2086	2439.5	2234	1,737	1851	2369	2129	93%	1152	3.4	3.8	7.2	7.5	6.0	5.4	7	8	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,705	1263	978	776	1,099	1076	656	575	83%	498	4.7	2.7	7.4	6.9	3.7	3.1	6	7	23	
Mckissock Ward	150 - NEUROSURGERY		1,706	1349	1,143	954	1,035	1024	1104	1104	89%	524	4.5	3.9	8.5	8.5	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,879	5160	788	837	5,670	5277	0	12	91%	625	16.7	1.4	18.1	17.0	15.0	15.3	2	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,520	5015	713	647	5,463	5009	679	644	91%	490	20.5	2.6	23.1	20.2	14.5	14.5	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,380	2226	26.50	12	1,737	1692	518	518	95%	493	7.9	1.1	9.0	9.7	6.5	4.9	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1966.50	1598	715	533	1322.5	1128	345	334	83%	354	7.7	2.4	10.1	10.9	4.6	3.3	3	5	16	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4255	3337	472	469	3484.5	3137.25	449	414	85%	183	35.4	4.8	40.2	31.6	9.7	9.1	1	2	14	
Pinckney Ward	420 - PAEDIATRICS		2039	1831	364	341	1,576	1495	23	0	92%	445	7.5	0.8	8.2	8.8	5.3	4.3	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	5245	4300	2868	2509	4077	3719	2898	2703	88%	1412	5.7	3.7	9.4	8.0	12.5	10.8	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2599	2291	1492	1275	1679	1644	1254	1185	91%	818	4.8	3.0	7.8	7.3	6.6	4.8	4	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		953	966	334	342	782	782	23	0	100%	220	7.9	1.6	9.5	12.2	2.8	2.3	5	6	13	
Special Care Baby Unit	420 - PAEDIATRICS		1553	1266	0	111	1553	1266	0	58	87%	435	5.8	0.4	6.2	8.5	3.7	3.7	4	4	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1727	1580	690	680	1162	1058	690	702	94%	518	5.1	2.7	7.8	8.5	4.6	3.1	4	6	19	
Vernon Ward	101 - UROLOGY		2078	1760	1090.5	911	1334	1242	667	644	88%	812	3.7	1.9	5.6	7.3	5.1	3.6	6	9	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2933	2227	772	662	2438	2174	690	625	83%	505	8.7	2.5	11.3	10.5	6.5	6.3	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1767	1646	2056	1773	1380	1369	1,392	1,378	94%	753	4.0	4.2	8.2	8.4	4.8	4.0	5	7	26	

Trust Total

126,087 112,028 50,750 43,322 101,562 95,046 39,720 37,619 91%

Overall Avg in month (31 Days)
90.54% 820