

Ward name	Main 2 Specialities on each ward		Day										Night										Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Registered Nursing Associates		Average fill rate - registered staff (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Qualified Nursing Associates		Average fill rate - registered Nurses/midwives (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)			Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift
	Speciality 1	Speciality 2	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9,151	8,528			93%	2,082	2,024			97%	7094	6683			94%	1,748	1,668			95%	94%						23.9	18.7	#N/A	#N/A	#N/A
Alldingham Ward	401 - GASTROENTEROLOGY		2,151	2,029			94%	1,460	1,141	23.00	23.00	78%	1380	1345			97%	1,024	1,024	12	12	100%	92%	730	4.6	3.0	7.6	7.4	5.7	3.8	5	7	28
Ameyard Ward	400 - GERIATRIC MEDICINE		2,257	2,216			98%	1,995	1,863			94%	1863	1852			99%	1,334	1,333			100%	98%	960	4.2	3.3	7.6	7	6.2	5.2	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1,788	1,659			93%	1,040	1,003	23.00	23.00	95%	1392	1356			97%	701	701			100%	96%	684	4.4	2.5	6.9	7	4.7	3.8	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2,391	2,282			95%	1,092	964			88%	1737	1737			100%	644	619			96%	96%	908	4.4	1.7	6.2	6	6.4	4.9	5	7	32
Brodie Ward	150 - NEUROSURGERY		1,980	1,878			95%	1,270	1,217			96%	1587	1587			100%	943	897			95%	97%	772	4.5	2.7	7.2	6	5.3	4.5	6	7	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,050	6,849			97%	-	-			#DIV/0!	6923	6831			99%	173	173			100%	98%	531	25.8	0.3	26.1	24	19.2	19.2	1.09	1.10	21
Carmen Suite	301 - OBSTETRICS		1,743	1,646			94%	352	277			79%	1380	1341			97%	345	345			100%	94%	72	41.5	8.6	50.1	29	4.6	3.8	6	7	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,633	1,455			89%	725	678			94%	1277	1242			97%	138	138			100%	93%	638	4.2	1.3	5.5	6	4.1	3.5	6	7	24
Cavell Surg Ward	370 - GENERAL MEDICINE		2,197	2,135			97%	1,438	1,231			86%	1840	1817			99%	702	702			100%	95%	822	4.8	2.4	7.2	7	6.0	5.1	5	5	28
Championers Ward	361 - NEPHROLOGY	300 - GENERAL SURGERY	1,712	1,658			97%	825	662			80%	1035	1015			98%	437	414			95%	94%	484	5.5	2.2	7.7	7	4.7	2.8	4	6	18
Cheeselden Ward	380 - GENERAL SURGERY		1,732	1,657			96%	798	671			84%	1311	1265			96%	495	483			98%	94%	628	4.7	1.8	6.5	6	4.6	3.5	5	6	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,098	2,058			98%	15	-			7%	2070	2058			99%	35	12			95%	98%	285	14.4	0.0	14.5	14	5.8	5.8	2	2	11
Delivery Suite	301 - OBSTETRICS		3,466	3,779			109%	732	672			92%	3450	3716			108%	679	679			100%	106%	539	13.9	2.5	16.4	14.79	10.6	10.4	3	3	28
Dalby Ward	400 - GERIATRIC MEDICINE		1,808	1,675			93%	1,540	1,383			90%	1047	999			95%	1,507	1,495			99%	94%	657	4.1	4.4	8.5	8.31	4.7	2.8	5	8	22
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,116	2,081			98%	715	681			95%	1392	1391			100%	299	288			96%	96%	611	5.7	1.6	7.3	7.5	5.8	3.9	4	6	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,135	2,087			98%	318	265			83%	1886	1839			97%	207	196			94%	97%	420	9.3	1.1	10.4	12.6	5.9	5.2	3	3	17
General Intensive Care Unit	380 - CRITICAL CARE MEDICINE		6,766	6,566			97%	219	196			89%	6601	6487			98%	219	127			94%	97%	482	27.1	0.7	27.7	26.5	18.4	18.2	1	1	21
Gordon Smith Ward	320 - GENERAL MEDICINE	300 - GENERAL SURGERY	1,415	1,295			92%	432	306			72%	1035	1024			99%	58	23			96%	96%	342	6.8	1.0	7.7	7.5	3.6	2.9	5	7	19
Gray Ward	320 - GENERAL SURGERY		2,488	2,340			94%	1,072	975			91%	1380	1380			100%	702	701			98%	96%	943	3.9	1.8	5.7	5.9	6.6	3.9	5	8	32
Gunning Ward	310 - TRAUMA & ORTHOPAEDICS		1,903	1,860	191.50	191.50	98%	1,320	1,118			85%	1035	1035			100%	1,380	1,357			98%	93%	819	3.5	3.0	6.8	6.7	5.8	2.9	5	10	28
Gwillim Ward	301 - OBSTETRICS		2,161	2,029			94%	666	643			97%	1373	1226			89%	656	644			98%	94%	630	5.2	2.0	7.2	7.0	5.7	3.4	4	6	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1,759	1,568			89%	1,695	1,540			91%	1035	1024			99%	1,035	1,035			100%	94%						4.4	2.9	8	13	36
Heberden	400 - GERIATRIC MEDICINE		1,843	1,585			86%	2,137	2,027			95%	1035	1021			99%	1,530	1,518			99%	94%						4.4	2.9	5	8	24
Holdsworth Ward	320 - TRAUMA & ORTHOPAEDICS		1,991	1,884	138.00	138.00	95%	1,067	1,015			95%	1070	1069			100%	1,127	1,127			100%	97%	763	3.9	2.8	6.9	6.6	5.7	3.0	5	9	26
James Hope Ward	320 - CARDIOLOGY		1,702	1,630			96%	119	118			100%	0	0			#DIV/0!	0	0			#DIV/0!	96%	2	814.8	59.0	873.8	873.8	4.6	0.0	4	#DIV/0!	16
Keate Ward	380 - PLASTIC SURGERY	302 - Gynaecology	2,091	2,037			97%	732	687			94%	1380	1364			99%	357	349			96%	97%	587	5.8	1.8	7.6	7.7	5.7	3.8	4	5	20
Kent Ward	320 - NEUROLOGY		1,959	1,913			98%	2,240	2,142			96%	1403	1403			100%	1,495	1,484			99%	98%	814	4.1	4.5	8.5	7.8	5.4	3.9	6	8	31
Manham Ward	380 - GENERAL MEDICINE		2,659	2,424			92%	984	878	134.00	134.00	91%	1886	1840			98%	644	610	69	69	95%	94%	810	5.3	1.8	7.4	7.2	6.8	5.2	4	5	28
Mary Seapole Ward	400 - GERIATRIC MEDICINE	314 - REHABILITATION	2,308	2,271	69.00	69.00	98%	1,946	1,890	173.50	173.50	97%	1702	1667	23	23	98%	1,978	1,978	92	92	100%	98%						6.6	4.7	6	9	42
McEntee Ward	380 - INFECTIOUS DISEASES		1,371	1,251			91%	732	635			87%	1035	1012			98%	575	575			100%	94%	519	4.4	2.3	6.7	6.7	3.5	2.8	5	6	18
McKissock Ward	150 - NEUROSURGERY		1,252	1,231	161.00	161.00	98%	1,063	999			94%	1035	1035			100%	1,035	1,012			98%	98%	597	3.8	3.4	7.4	7.3	3.9	2.9	5	7	21
Neo Natal Unit	380 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,055	5,880			97%	-	-			#DIV/0!	5904	5855			99%	0	0			#DIV/0!	98%	654	17.9	0.0	17.9	17.8	16.5	16.4	1	1	24
Neuro Intensive Care Unit	380 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,246	4,986			95%	721	640			89%	5070	4955			98%	552	527			95%	96%	446	22.3	2.6	24.9	23.8	14.0	13.9	1	1	18
Nicholls Ward	371 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,192	2,176			99%	-	141	-	141	140.50	140.50	#DIV/0!	1781	1725	97%	426	426			100%	98%	548	7.1	0.5	7.9	8.7	6.1	4.8	3	4	19
Nye Bevan Unit	320 - GENERAL SURGERY		2,023	1,807			89%	704	674			96%	1587	1522			96%	345	334			97%	93%	394	8.4	2.6	11.0	14.7	5.1	4.3	6	7	31
Paediatric Intensive Care Unit	380 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,874	3,592			93%	383	368	115.00	115.00	95%	3807	3558			97%	380	366			96%	93%	239	29.9	3.1	33.0	38.1	10.1	10.0	1	1	14
Pickney Ward	420 - PAEDIATRICS		2,041	1,941			90%	285	180	115.00	115.00	74%	1691	1645			97%	-150	-150	150	150	#DIV/0!	94%	442	8.1	0.1	8.8	10.8	5.4	4.6	3	3	15
Richmond Ward	380 - GENERAL MEDICINE	380 - CRITICAL CARE MEDICINE	3,611	3,898	253.00	253.00	107%	2,046	1,980	262.50	262.50	97%	3186	3612	104	104	113%	2,268	2,253	115	115	99%	105%	1313	5.7	3.2	9.5	10.3	11.6	10.4	5	6	62
Rodney Smith Med Ward	380 - ENDOCRINOLOGY	400 - GERIATRIC MEDICINE	1,793	1,689			94%	1,946	1,668			86%	1392	1370			98%	1,334	1,303			98%	93%	838	3.7	3.5	7.2	8.8	4.8	3.7	5	7	28
Ruth Myles Ward	380 - CLINICAL HAEMATOLOGY		1,589	1,452			91%	334	266			80%	1047	1035			99%	0	0			#DIV/0!	93%	381	6.5	0.7	7.2	7.0	4.1	2.9	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1																														