St George's University Hospitals NHS Foundation Trust

St George's University Hospitals NHS Foundation Trust
Safer Staffing- December- 2019

Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered Nurses/ Midwives: Total planned staff hours	Day: Registered Nurses/ Midwives: Total actual staff hours	Day: Registered Nursing Associates: Total planned staff hours	Day: Registered Nursing Associates: Total actual staff hours	Day: Average fill rate - registered staff (%)	Day: Care Staff: Total planned staff hours	Day: Care Staff: Total actual staff hours	Day: Trainee Nursing Associates: Total planned staff hours	Day: Trainee Nursing Associates: Total actual staff hours	Day: Average fill rate - care staff (%)
A & E Department	180 - ACCIDENT & EMERGENCY		9,350	8,914			95%	2,162	1,976			91%
Allingham Ward	101 - GASTROENTEROLOGY		2,188	1,960			90%	1,483	1,250	34.50	34.50	85%
Amyand Ward	430 - GERIATRIC MEDICINE		2,207	2,065			94%	2,157	1,969			91%
Belgrave Ward AMW	320 - CARDIOLOGY		1,818	1,758			97%	991	939	96.75	96.75	95%
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2,411	2,238			93%	1,113	1,064			96%
Brodie Ward	150 - NEUROSURGERY		1,168	1,125			96%	931	916			98%
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,347	7,044			96%	23	-			0%
Carmen Suite	501 - OBSTETRICS		1,794	1,677			93%	355	310			87%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,744	1,547			89%	717	696			97%
Cavell Surg Ward	300 - GENERAL MEDICINE		2,261	2,054			91%	1,509	1,310			87%
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,814	1,676			92%	765	631			83%
Cheselden Ward	100 - GENERAL SURGERY		1,798	1,688			94%	740	654			88%
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,153	2,138			99%	-	-			#DIV/0!
Delivery Suite	501 - OBSTETRICS		3,685	3,881			105%	744	617			83%
Dalby Ward	430 - GERIATRIC MEDICINE		1,902	1,753			92%	1,509	1,409			93%
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,221	1,839			83%	724	657			91%
Fred Hewitt Ward	420 - PAEDIATRICS		1,935	1,857			96%	432	345			80%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6,775	6,547			97%	219	196			89%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,476	1,349			91%	463	403			87%
Gray Ward	100 - GENERAL SURGERY		2,402	2,163			90%	1,003	932			93%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		1,863	1,743	230.00	230.00	94%	1,325	1,115			84%
Gwillim Ward	501 - OBSTETRICS		2,266	2,019			89%	752	689			92%
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1,824	1,485			81%	1,631	1,584			97%
Heberden	430 - GERIATRIC MEDICINE		1,900	1,681			88%	2,194	2,134			97%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1,973	1,898	161.00	161.00	96%	1,047	929			89%
James Hope Ward	320 - CARDIOLOGY		1,283	1,193			93%	165	115			69%
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2,209	1,977			89%	726	689			95%
Kent Ward	400 - NEUROLOGY		2,048	1,921			94%	2,373	2,233			94%
Marnham Ward	300 - GENERAL MEDICINE		2,612	2,338			90%	852	747	241.50	241.50	90%
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2,523	2,176	46.00	46.00	86%	1,873	1,800	306.00	306.00	97%
McEntee Ward	350 - INFECTIOUS DISEASES		1,659	1,566			94%	1,034	849			82%
Mckissock Ward	150 - NEUROSURGERY		1,287	1,242	138.00	138.00	97%	912	883	126.50	126.50	97%
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,056	5,711			94%	-	-			#DIV/0!
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,136	4,971			97%	624	564			90%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,244	2,281			102%	- 127	- 127	126.50	126.50	#DIV/0!
Nye Bevan Unit	100 - GENERAL SURGERY		1,929	1,763			91%	693	618			89%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,049	3,772			93%	411	411			100%
Pinckney Ward	420 - PAEDIATRICS		2,156	2,009			93%	233	158	149.50	149.50	80%
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3,716	3,675	218.50	218.50	99%	2,096	1,915	296.00	296.00	92%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2,265	2,038			90%	2,350	2,056			87%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1,622	1,509			93%	345	311			90%
Special Care Baby Unit	420 - PAEDIATRICS		1,945	1,934			99%	-	-			#DIV/0!
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1,808	1,782			99%	713	668			94%
Vernon Ward	101 - UROLOGY		2,134	2,044			96%	1,024	926			90%
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2,951	2,622			89%	738	667			90%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1,603	1,562	126.50	126.50	98%	1,847	1,780	157.00	157.00	97%
Trust Total			121,502	114,179	920	920	94%	43,863	39,981	1,534	1,534	91%

Ward name	Night: Registered Nurses/ Midwives: Total planned staff hours	Night: Registered Nurses/ Midwives: Total actual staff hours	Night: Qualified Nursing Associates: Total planned staff hours	Night: Qualified Nursing Associates: Total actual staff hours	Night: Average fill rate - registered nurses/midwives (%)	Night: Care Staff: Total planned staff hours	Night: Care Staff: Total actual staff hours	Night: Trainee Nursing Associates: Total planned staff hours	Night: Trainee Nursing Associates: Total actual staff hours	Night: Average fill rate - care staff (%)	Overall %	CHPPD: Cumulative count over the month of patients at 23:59 each day	CHPPD: Registered Nurses/ Midwives	CHPPD: Care Staff	CHPPD: Overall	CHPPD: Last Month	Staffing Numbers: RN/RM on Day shift	Staffing Numbers: RN/RM on Night shift	Staffing Numbers: No of Patients per Nurse- Day Shift	Staffing Numbers: No of Patients per Nurse- Night Shift	Staffing Numbers: No of Beds
A & E Department	7132	6655			93%	1,817	1,679			92%	94%						25.0	18.7	#N/A	#N/A	#N/A
Allingham Ward	1426	1382			97%	1,018	961	58	58	95%	91%	726	4.6	3.0	**7.8**	**7.6**	5.5	3.9	5	7	24
Amyand Ward	1783	1637			92%	1,541	1,511			98%	93%	903	4.1	3.9	**8.0**	**8**	5.8	4.6	6	7	32
Belgrave Ward AMW	1426	1403			98%	840	768			92%	96%	660	4.8	2.6	**7.5**	**7**	4.9	3.9	6	7	28
Benjamin Weir Ward AMW	1702	1679			99%	667	651			98%	96%	872	4.5	2.0	**6.5**	**6**	6.3	4.7	5	7	32
Brodie Ward	932	932			100%	690	667			97%	98%	458	4.5	3.5	**7.9**	**7**	3.2	2.6	10	11	30
Cardiothoracic Intensive Care Unit	7245	7038			97%	196	207			106%	96%	567	24.8	0.4	**25.2**	**26**	19.8	19.7	1.06	1.06	21
Carmen Suite	1461	1308			90%	334	325			98%	92%	111	26.9	5.7	**32.6**	**50**	4.7	3.7	6	8	28
Caroline Ward	1392	1311			94%	138	105			75%	92%	636	4.5	1.3	**5.8**	**6**	4.3	3.7	6	7	24
Cavell Surg Ward	1875	1863			99%	759	748			98%	93%	858	4.6	2.4	**7.0**	**7**	5.8	5.2	5	5	28
Champneys Ward	1100	1054			96%	357	357			100%	92%	487	5.6	2.0	**7.6**	**8**	4.7	3.0	4	6	18
Cheselden Ward	1323	1300			98%	460	448			97%	95%	637	4.7	1.7	**6.4**	**7**	4.7	3.6	5	6	22
Coronary Care Unit	2162	2128			98%	0	0			#DIV/0!	99%	268	15.9	0.0	**15.9**	**15**	6.0	6.0	2	2	11
Delivery Suite	3531	3775			107%	702	679			97%	103%	570	13.4	2.3	**15.7**	**16.40**	10.9	10.6	3	3	28
Dalby Ward	1081	1045			97%	1,472	1,461			99%	95%	675	4.1	4.3	**8.4**	**8.50**	4.9	2.9	4	8	22
Florence Nightingale Ward	1449	1357			94%	161	150			93%	88%	621	5.1	1.3	**6.4**	**7.3**	5.2	3.8	4	6	22
Fred Hewitt Ward	1725	1668			97%	242	184			76%	94%	338	10.4	1.6	**12.0**	**10.4**	5.2	4.7	3	4	17
General Intensive Care Unit	6797	6486			95%	207	150			72%	96%	506	25.8	0.7	**26.4**	**27.7**	18.4	18.2	1	1	21
Gordon Smith Ward	1070	1035			97%	104	104			100%	93%	341	7.0	1.5	**8.5**	**7.7**	3.8	2.9	3	4	12
Gray Ward	1231	1218			99%	656	655			100%	94%	613	5.5	2.6	**8.1**	**5.7**	6.1	3.4	5	9	32
Gunning Ward	1357	1325			98%	1,127	1,116			99%	94%	772	4.0	2.9	**7.2**	**6.8**	5.5	3.7	5	8	28
Gwillim Ward	1426	1261			88%	713	656			92%	90%	651	5.0	2.1	**7.1**	**7.2**	5.7	3.5	4	6	21
Gwynne Holford Ward	1012	1001			99%	1,035	1,001			97%	92%						4.2	2.8	9	13	36
Heberden	1070	1058			99%	1,438	1,426			99%	95%	574	4.8	6.2	**11.0**		4.7	3.0	5	8	24
Holdsworth Ward	1415	1357			96%	1,058	1,035			98%	95%	774	4.2	2.5	**6.9**	**6.9**	5.8	3.8	5	7	26
James Hope Ward	0	0			#DIV/0!	0	0			#DIV/0!	90%	12	99.4	9.5	**109.0**	**873.8**	3.3	0.0	5	#DIV/0!	16
Keate Ward	1415	1357			96%	357	357			100%	93%	577	5.8	1.8	**7.6**	**7.6**	5.5	3.8	4	5	20
Kent Ward	1438	1438			100%	1,564	1,541			99%	96%	886	3.8	4.3	**8.1**	**8.5**	5.4	4.0	6	8	31
Marnham Ward	1783	1725			97%	633	610	80.5	80.5	97%	93%	828	4.9	1.6	**6.9**	**7.4**	6.6	4.8	4	6	28
Mary Seacole Ward	1713	1633			95%	1,909	1,842	230	230	97%	93%						6.2	4.6	7	9	42
McEntee Ward	1231	1185			96%	805	748			93%	92%	230	12.0	6.9	**18.9**	**6.7**	4.4	3.3	4	5	18
Mckissock Ward	1035	1024			99%	1,023	1,000			98%	98%	616	3.7	3.1	**7.2**	**7.4**	3.9	2.9	5	7	21
Neo Natal Unit	6038	5711			#DIV/0!	0	0			#DIV/0!	94%	668	17.1	0.0	**17.1**	**17.9**	16.0	16.0	1	1	24
Neuro Intensive Care Unit	5026	4819			96%	529	447			84%	95%	435	22.5	2.3	**24.8**	**24.9**	13.9	13.5	1	1	18
Nicholls Ward	1771	1772			100%	449	449			100%	101%	467	8.7	0.7	**9.6**	**7.9**	6.4	5.0	3	4	19
Nye Bevan Unit	1576	1513			96%	345	345			100%	93%	347	9.4	2.8	**12.2**	**11.0**	4.9	4.2	6	7	31
Paediatric Intensive Care Unit	3991	3818			96%	357	357			100%	95%	262	29.0	2.9	**31.9**	**33.0**	10.6	10.7	1	1	14
Pinckney Ward	1737	1725			99%	-150	-150	161	161	100%	95%	386	9.7	0.0	**10.5**	**8.8**	5.6	4.8	3	3	15
Richmond Ward	3140	3189	150	150	101%	2,346	2,255	46	46	96%	98%	1387	4.9	3.0	**8.5**	**9.5**	10.9	9.4	6	7	62
Rodney Smith Med Ward	1806	1710			95%	1,541	1,494			97%	92%	758	4.9	4.7	**9.6**	**7.2**	5.7	4.8	5	6	28
Ruth Myles Ward	1058	1035			98%	35	23			67%	94%	370	6.9	0.9	**7.8**	**7.2**	4.2	2.9	3	4	13
Special Care Baby Unit	1829	1832			100%	0	0			#DIV/0!	100%	385	9.8	0.0	**9.8**	**10.4**	5.4	5.1	3	3	16
Trevor Howell Ward	1070	1058			99%	713	678			95%	97%	572	5.0	2.4	**7.3**	**7.2**	5.0	3.0	4	6	19
Vernon Ward	1323	1323			100%	679	679			100%	96%	919	3.7	1.7	**5.4**	**5.40**	5.7	3.7	5	8	31
William Drummond HASU	2519	2312			92%	702	661			94%	91%	509	9.7	2.6	**12.3**	**12.90**	7.4	6.5	3	3	20
Wolfson Centre	1380	1369	23	23	99%	1,438	1,438			100%	98%	764	3.8	4.2	**8.4**	**8.30**	4.7	3.9	5	7	26
Trust Total	96,989	93,818	173	173	97%	32,999	31,808	575	575	96%	95%	24996	8	3	11	11.00					

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
94.02%	91.45%	96.74%	96.46%	94.79%	820