

Ward name	Main 2 Specialties on each ward		Day										Night										Overall %	Cumulative count over the month of patients at 23:59 each day	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Registered Nursing Associates		Average fill rate - registered staff (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Qualified Nursing Associates		Average fill rate - registered nurses/midwives (%)	Care Staff		Trainee Nursing Associates		Average fill rate - care staff (%)			Overall	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds				
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9,102	8,207	90%	2,085	2,047	98%	7429	6988	94%	1,576	1,507	96%	93%													23.0	19.6	#N/A	#N/A	#N/A		
Allingham Ward	301 - GASTROENTEROLOGY		2,489	2,083	84%	1,468	1,243	11.50	11.50	85%	1484	1461	98%	1,047	1,012	97%	89%	810	4.4	2.8	7.2	9	5.8	4.1	5	7	28							
Amyand Ward	430 - GERIATRIC MEDICINE		2,226	2,126	96%	2,148	1,930			90%	1817	1783	98%	1,426	1,391	98%	95%	957	4.1	3.5	7.6	7	6.0	5.0	5	6	32							
Belgrave Ward AMW	320 - CARDIOLOGY		1,778	1,738	98%	1,037	988	27.83	27.83	95%	1392	1380	99%	713	711	100%	98%	700	4.5	2.5	6.9	7	4.9	3.9	6	7	28							
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2,491	2,268	91%	1,160	1,024			88%	1725	1700	99%	748	667	89%	92%	924	4.3	1.8	6.1	6	6.4	4.8	5	7	32							
Brodie Ward	150 - NEUROSURGERY		1,565	1,513	97%	1,071	1,060			99%	1300	1288	99%	897	886	99%	98%	677	4.1	2.9	7.0	7	4.2	3.6	7	8	30							
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	120 - CARDIOLOGY	6,814	6,588	97%	-	-			#DIV/0!	6843	6659	97%	138	150	108%	97%	513	25.8	0.3	26.1	26	18.5	18.7	1.14	1.12	21							
Carmen Suite	501 - OBSTETRICS		1,728	1,633	95%	352	337			96%	1369	1270	93%	345	345	100%	95%	85	34.2	8.0	42.2	37	4.6	3.6	6	8	28							
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,559	1,453	93%	691	646			94%	1139	1128	99%	57	45	79%	95%	601	4.3	1.1	5.4	6	4.1	3.2	6	8	24							
Caveil Surg Ward	300 - GENERAL MEDICINE		2,203	1,907	87%	1,481	1,268			86%	1725	1691	98%	690	655	95%	91%	825	4.4	2.3	6.7	7	5.3	4.7	5	6	28							
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,728	1,555	90%	799	710			89%	1047	1035	99%	345	311	90%	92%	504	5.1	2.0	7.2	7	4.4	2.9	4	6	18							
Cheselden Ward	180 - GENERAL SURGERY		1,729	1,585	92%	718	616			86%	1346	1288	96%	346	346	100%	93%	579	5.0	1.7	6.6	6	4.4	3.6	5	6	22							
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,116	1,992	94%	53	38			72%	2093	2047	98%	92	69	75%	95%	277	14.6	0.4	15.0	16	5.6	5.7	2	2	11							
Delivery Suite	501 - OBSTETRICS		3,549	3,721	105%	705	481			64%	3439	3799	110%	667	662	99%	104%	547	13.7	2.1	15.8	18.24	10.4	10.7	3	3	28							
Dalby Ward	430 - GERIATRIC MEDICINE		1,795	1,657	92%	1,489	1,281			86%	1035	998	96%	1403	1,369	98%	93%	643	4.1	4.1	8.2	8.25	4.6	2.8	5	8	22							
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,131	1,932	91%	735	638			87%	1380	1356	98%	196	196	100%	93%	591	5.6	1.4	7.0	6.8	5.4	3.8	4	6	22							
Fred Hewitt Ward	420 - PAEDIATRICS		1,878	1,714	91%	299	288			96%	1612	1481	92%	276	253	92%	92%	353	9.0	1.5	10.6	11.0	4.8	4.2	4	4	17							
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6,667	6,217	93%	260	184			71%	6498	6098	94%	207	127	61%	93%	453	27.2	0.7	27.9	27.1	17.4	17.1	1	1	21							
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,627	1,306	80%	386	311			81%	1035	1001	94%	69	46	67%	85%	348	6.6	1.0	7.7	8.1	3.7	2.8	5	7	19							
Gray Ward	100 - GENERAL SURGERY		2,481	1,956	79%	1,091	980			90%	1380	1380	100%	690	690	100%	89%	868	3.8	1.9	5.8	6.0	5.5	3.9	6	8	32							
Gunning Ward	370 - MEDICAL ONCOLOGY		1,902	1,782	94%	1,286	1,204			94%	1035	1035	100%	1,380	1,357	98%	96%	805	3.8	3.2	6.9	7.4	5.6	2.9	5	10	28							
Gwillim Ward	501 - OBSTETRICS		2,174	1,967	90%	713	570			80%	1369	1303	95%	690	679	98%	91%	630	5.2	2.0	7.2	7.7	5.5	3.7	4	6	21							
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1,638	1,523	93%	1,748	1,627			93%	1035	1001	97%	1,035	1,035	100%	95%					4.3	2.8	8	13	36								
Heberden	430 - GERIATRIC MEDICINE		1,805	1,613	89%	2,102	2,027			96%	1035	1024	99%	1,415	1,403	99%	95%					4.5	2.9	5	8	24								
Holdsworth Ward	310 - TRAUMA & ORTHOPAEDICS		1,957	1,732	89%	1,055	967	172.50	172.50	92%	1035	1035	100%	1,127	1,012	90%	92%	760	3.9	2.6	6.5	7.0	5.3	2.9	5	9	26							
James Hope Ward	320 - CARDIOLOGY		1,127	1,031	92%	167	169			101%	0	0	#DIV/0!	0	0	#DIV/0!	93%	1	1031.0	168.5	1199.5	87.4	2.9	0.0	6	#DIV/0!	16							
Keate Ward	160 - PLASTIC SURGERY	502 - Gynaecology	1,643	1,425	87%	719	628			87%	1035	1024	99%	368	368	100%	92%	572	4.3	1.7	6.0	5.9	4.0	2.9	5	7	20							
Kent Ward	400 - NEUROLOGY		1,905	1,836	96%	2,221	2,030			91%	1438	1392	97%	1,495	1,484	99%	96%	760	4.2	4.6	8.9	8.5	5.1	3.9	6	8	31							
Marnham Ward	300 - GENERAL MEDICINE		2,475	2,208	89%	974	817	126.00	126.00	86%	1679	1667	99%	621	610	98%	93%	796	4.9	2.1	7.0	7.5	6.2	4.8	5	6	28							
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2,412	2,211	92%	2,145	2,115			99%	1668	1620	97%	2,036	2,036	100%	97%	625	6.1	6.6	12.8	7.1	6.2	4.5	7	9	42							
McEntee Ward	350 - INFECTIOUS DISEASES		1,444	1,408	98%	753	686			91%	1035	1023	99%	817	769	94%	96%	520	4.7	2.8	7.5	7.9	4.0	2.9	5	6	18							
Mckissock Ward	150 - NEUROSURGERY		1,314	1,279	98%	944	861	97.00	97.00	92%	1093	1093	100%	1,070	1,070	100%	97%	575	4.4	3.5	8.0	8.0	4.1	3.1	5	7	21							
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,824	5,459	94%	-	-			#DIV/0!	5854	5310	91%	0	0	#DIV/0!	92%	608	17.7	0.0	17.7	17.3	15.3	14.9	2	2	24							
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,218	4,985	96%	649	514			73%	5113	4964	97%	655	570	87%	95%	419	23.7	2.6	26.3	27.9	14.0	13.9	1	1	18							
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,153	1,915	89%	175	172	194.50	194.50	99%	2260	2137	95%	357	322	81	81	92%	92%	499	8.1	1.5	9.7	9.6	5.4	6.0	4	3	19					
Nye Bevan Unit	100 - GENERAL SURGERY		1,814	1,486	82%	717	605			84%	1357	1275	94%	345	322			314	8.8	3.0	11.7	13.4	4.2	3.6	7	9	31							
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,436	2,783	81%	425	384			90%	3243	2818	87%	345	242			225	24.9	2.8	27.7	28.4	7.8	7.9	2	2	14							
Pinckney Ward	420 - PAEDIATRICS		1,773	1,648	93%	428	413	46.00	46.00	97%	1449	1350	93%	276	207	69	69	291	10.3	2.5	12.8	16.6	4.6	3.8	3	4	15							
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3,957	3,735	95%	2,201	2,005	368.00	368.00	92%	3461	3426	81	81	99%	2,427	2,277	150	150	94%	95%	1273	5.8	3.8	9.5	9.7	10.8	9.8	6	6	62			
Rodney Smith Med Ward	362 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1,861	1,654	89%	2,129	1,755			82%	1461	1450	99%	1,265	1,206			817	3.8	3.6	7.4	8.0	4.6	4.1	6	7	28							
Ruth Myles Ward	383 - CLINICAL RHEUMATOLOGY		1,597	1,427	89%	330	226			69%	1024	1024	100%	46	12			383	6.4	0.6	7.0	7.2	4.0	2.9	3	5	13							
Special Care Baby Unit	420 - PAEDIATRICS		1,738	1,633	94%	-	-			#DIV/0!	1633	1600	98%	0	0			336	9.6	0.0	9.6	9.0	4.6	4.5	3	4	16							
Trevor Howell Ward	170 - MEDICAL ONCOLOGY		1,711	1,569	92%	702	643			92%	1035	1024	99%	702	656			565	4.6	2.3	6.9	12.3	4.4	2.9	4	7	19							
Vernon Ward	100 - NEUROLOGY	328 - STROKE MEDICINE	2,137	1,982	93%	774	744			96%	1380	1380	100%	690	678			884	3.8	1.6	5.4	7.67	5.6	3.9	6	8	31							
William Drummond HASU	400 - NEUROLOGY	330 - REHABILITATION	2,796	2,358	84%	710	582			82%	2369	2220	94%	667	645	97%	89%	446	10.3	2.7														