

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD				Staffing Numbers					
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
			Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9443	8333	88%	2192.5	2158	98%	7745	7413.417	96%	1,495	1437	96%	93%										
Alingham Ward	301 - GASTROENTEROLOGY		2576	2479	96%	1538	1395	91%	1851.5	1,817	98%	1127	1093	97%	96%	781	5.5	3.2	9	9	7.0	5.1	4	5	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,212	2087	94%	2118	1947	92%	1,783	1,725	97%	1196	1184	99%	95%	986	3.9	3.2	7	7	5.9	4.8	5	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1841	1713	93%	1163.5	1051	90%	1,425.50	1,426	100%	747.5	702	94%	94%	733	4.3	2.4	7	7	4.8	4.0	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2555	2296	90%	1157	1032	89%	1830.5	1,796	98%	575	516	90%	92%	942	4.3	1.6	6	6	6.4	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2002	1731	86%	1282	1200	94%	1633	1,518	93%	1035	1035	100%	92%	781	4.2	2.9	7	7	4.9	4.3	6	7	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,110	6855	96%	0	0	#DIV/0!	6,889	6,646	96%	195.5	219	100%	97%	531	25.4	0.4	26	26	19.2	18.6	1.09	1.13	21
Carmen Suite	501 - OBSTETRICS		1,780	1682	94.5%	377	257	68%	1,426	1,386	97%	345	322	93%	93%	98	31.3	5.9	37	40	4.7	3.9	6	7	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1738	1534	88%	765	730	95%	1288	1,277	99%	57.5	46	80%	93%	646	4.3	1.2	6	6	4.3	3.6	6	7	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,272	2095	92%	1487	1404	94%	1,852	1,817	98%	770.5	759	99%	95%	854	4.6	2.5	7	7	5.9	5.1	5	5	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,810	1448	80%	780	660	85%	1,070	1,035	97%	498	506	102%	88%	522	4.8	2.2	7	7	4.1	2.9	4	6	18
Cheselden Ward	100 - GENERAL SURGERY		1749.5	1610	92%	751	691	92%	1380	1366	99%	345	345	100%	95%	618	4.8	1.7	6	6	4.5	3.8	5	6	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2156	2101	97%	0	0	#DIV/0!	2,162.00	2127	98%	81	58	71%	97%	264	16.0	0.2	16	15	5.9	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		3682	3775	103%	733	552	75%	3,577	4031	113%	690	690	100%	104%	496	15.7	2.5	18.24	16.54	10.6	11.3	3	2	28
Dalby Ward	430 - GERIATRIC MEDICINE		1866	1634	88%	1668	1353	81%	1,072	1,060	99%	1,576	1,553	99%	91%	679	4.0	4.3	8.25	8.25	4.6	3.0	5	7	22
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2192	1982	90%	735	705.00	96%	1426	1,403	98%	254	242	95%	94%	637	5.3	1.5	6.8	6.6	5.6	3.9	4	6	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,220	1822	82%	337	322	96%	1,633	1,439	88%	207	196	94%	86%	345	9.5	1.5	11.0	10.1	5.1	4.0	3	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6287	6287	100%	294	283	96%	6199	6,198	100%	103.5	103.5	100%	100%	475	26.3	0.8	27.1	27.3	17.6	17.4	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,470	1350	92%	481.00	421.00	88%	1058	1,035	98%	115	92	80%	93%	356	6.7	1.4	8.1	8.6	3.8	2.9	5	7	19
Gray Ward	100 - GENERAL SURGERY		2,713	1762	65%	1,138	1071	94%	1426	1,416	99%	713	702	98%	83%	824	3.9	2.2	6.0	5.7	4.9	4.0	6	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,415	2265	94%	1344	1183	88%	1296	1,263	97%	1,426	1,403	98%	94%	829	4.3	3.1	7.4	7.2	6.4	3.5	4	8	28
Gwillim Ward	501 - OBSTETRICS		2193	2290	104%	747.5	620	83%	1426	1,383	97%	713	689	97%	98%	651	5.6	2.0	7.7	7.7	6.4	3.9	3	5	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1709	1514	89%	1,833.02	1783.5	97%	1070	1,035	97%	1,081	1,057	98%	95%						4.2	2.9	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,904	1652	87%	2,175	2125	98%	1,117	1,094	98%	1,438	1,438	100%	95%						4.6	3.1	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2167	2077	96%	1,108	1093	99%	1,070	1,035	97%	1,323	1,196	90%	95%	775	4.0	3.0	7.0	7.0	5.8	2.9	4	9	26
James Hope Ward	320 - CARDIOLOGY		747	621	83%	183	166	91%	0	0	#DIV/0!	0	0	#DIV/0!	85%	9	68.9	18.5	87.4	262.3	1.7	0.0	9	#DIV/0!	16
Keate Ward	160 - PLASTIC SURGERY	302 - Gynaecology	1710	1479	86%	740	690	93%	1,070	1012	95%	368	357	97%	91%	602	4.1	1.7	5.9	6.0	4.1	2.8	5	7	20
Kent Ward	400 - NEUROLOGY		1974	1925	98%	2,113	2108	100%	1,438	1415	98%	1506.5	1503.5	100%	99%	817	4.1	4.4	8.5	8.1	5.4	4.0	6	8	31
Marnham Ward	300 - GENERAL MEDICINE		2595	2385	92%	1,141	1028	90%	1,805	1,782	99%	724.5	713	98%	94%	788	5.3	2.2	7.5	6.9	6.7	5.0	4	6	28
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2400	2400	100%	2119	2119	100%	1,679	1,679	100%	2127	2127	100%	100%	1180	3.5	3.6	7.1	13.6	6.7	4.7	6	9	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,508	1481	98%	768	708	92%	1,099	1099	100%	713	676	95%	97%	502	5.1	2.8	7.9	7.7	4.2	3.1	4	6	18
Mckissock Ward	150 - NEUROSURGERY		1,331	1275	96%	945	898	95%	932	919	99%	978	977	100%	97%	511	4.3	3.7	8.0	6.6	3.6	2.6	6	8	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,198	5850	94%	0	0	#DIV/0!	6,037	5795	96%	0	0	#DIV/0!	95%	674	17.3	0.0	17.3	17.5	16.4	16.3	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,298	4833	91%	655	562	86%	5,095	4807	94%	587	493	84%	92%	383	25.2	2.8	27.9	25.5	13.6	13.5	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,169	1968	91%	450.17	390	87%	2,486	2235	90%	506	426	84%	89%	521	8.1	1.6	9.6	10.0	5.5	6.3	3	3	19
Nye Bevan Unit	100 - GENERAL SURGERY		1869	1586	85%	784	685	87%	1427	1324	93%	357	338	95%	89%	294	9.9	3.5	13.4	21.1	4.4	3.7	7	8	31
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3333	2933	88%	395	373	94%	3185.5	2,957.50	93%	357	207	58%	89%	228	25.8	2.5	28.4	92.4	8.2	8.3	2	2	14
Pinckney Ward	420 - PAEDIATRICS		1978	1835	93%	529	461	87%	1,599	1564	98%	357	334	94%	94%	253	13.4	3.1	16.6	26.2	5.1	4.4	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4062	4297	106%	2668	2572	96%	3671	3932	107%	2668	2737	103%	104%	1401	5.9	3.8	9.7	11.3	12.1	11.0	5	6	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1429	1296	91%	1314	1192	91%	1254	1171	93%	791	720	91%	91%	549	4.5	3.5	8.0	6.7	3.6	3.3	8	9	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1621	1491	92%	322	230	71%	1058	1037	98%	46	35	75%	92%	388	6.5	0.7	7.2	7.1	4.2	2.9	3	4	13
Special Care Baby Unit	1873 - PAEDIATRICS		1873	1860	99%	0	0	#DIV/0!	1875	1866	100%	0	0	#DIV/0!	99%	413	9.0	0.0	9.0	8.8	5.2	5.2	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1789	1685	94%	732	686	94%	1081	1070	99%	725	702	97%	96%	337	8.2	4.1	12.3	8.6	4.7	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2199	2072	94%	774	767	99%	1426	1426	100%	702	679	97%	97%	644	5.4	2.2	7.67	5.96	5.8	4.0	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2970	2396	81%	708	731	103.3%	2484	2186	88%	702	703	100%	88%	250	18.3	5.7	24.06	12.58	6.7	6.1	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1791	1627	91%	2069	1893	91%	1299.5	1244	96%	1,415	1,394	99%	94%	625	4.6	5.3	9.85	8.14	4.6	3.5	6	7	26

Trust Total

120,897 111,657 1 45,609 42,291 1 96,696 94,257 1 33,730 32,697 96.94% 94.60% 25192 8.2 2.98 11.15 11.13

Day Qual 92.36%

Day HCA 92.72%

Night Qual 97.48%

Night HCA Overall 96.94% 94.60%

Avg in month (31 Days) 820