

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers						
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds		
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours														Total planned staff hours
A & E Department	180 - ACCIDENT & EMERGENCY		9412	8354	89%	2392	2321	97%	7777.5	7495.85	96%	1,679	1597	95%	93%						23.4	21.0	#N/A	#N/A	#N/A		
Allingham Ward	301 - GASTROENTEROLOGY		2477	2195	89%	1498	1288	86%	1690.5	1,667	99%	1070	1047	98%	92%		766	5.0	3.0	8	8	6.2	4.7	5	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,199	2084	95%	2528	2086	83%	1,806	1,783	99%	1691	1668	99%	93%		990	3.9	3.8	8	7	5.8	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1846	1749	95%	1136.5	991	87%	1,426.00	1,404	98%	759	725	95%	94%		734	4.3	2.3	7	7	4.9	3.9	6	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2592	2240	86%	1112	1043	94%	1782.5	1,779	100%	575	536	93%	92%		977	4.1	1.6	6	6	6.3	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		1972	1735	88%	1299	1240	95%	1564	1,529	98%	1046.5	1047	100%	94%		763	4.3	3.0	7	8	4.9	4.3	6	7	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,276	6944	95%	90	0	0%	7,119	6,935	97%	207	269	100%	96%		522	26.6	0.5	27	24	19.5	19.5	1.08	1.08	21	
Carmen Suite	501 - OBSTETRICS		1,813	1696	93.5%	271	239	88%	1,426	1,257	88%	356.5	345	97%	91%		91	32.4	6.4	39	153	4.8	3.5	6	8	28	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1790	1621	91%	771	726	94%	1380	1323	96%	34.5	34.5	100%	93%		638	4.6	1.2	6	6	4.5	3.7	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,216	2027	91%	1427	1292	91%	1,794	1,725	96%	690	690	100%	94%		842	4.5	2.4	7	7	5.7	4.8	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,716	1437	84%	791	691	87%	1,070	1035	97%	357	345	97%	89%		511	4.8	2.0	7	7	4.0	2.9	4	6	18	
Cheselden Ward	300 - GENERAL SURGERY		1787	1730	97%	809	631	78%	1426	1380	97%	403	403	100%	94%		660	4.7	1.6	6	7	4.9	3.9	5	6	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2154	2083	97%	0	0	#DIV/0!	2,139.00	2114	99%	0	0	#DIV/0!	98%		281	14.9	0.0	15	15	5.8	5.9	2	2	11	
Delivery Suite	501 - OBSTETRICS		3647	3818	105%	700	578	83%	3,577	3850	108%	713	692	97%	103%		547	14.0	2.3	16.34	16.30	10.7	10.8	3	3	28	
Dalby Ward	430 - GERIATRIC MEDICINE		1886	1705	90%	1477	1297	88%	1,323	1285	97%	1,241	1,206	97%	93%		679	4.4	3.7	8.09	8.11	4.8	3.6	5	6	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2233	1937	87%	772	682.00	88%	1426	1,414	99%	104	104	100%	91%		654	5.1	1.2	6.3	7.0	5.4	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,119	1785	84%	422	372	88%	1,760	1,587	90%	460	403	88%	87%		372	9.1	2.1	11.1	10.7	5.0	4.5	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6831	6375	93%	283	230	81%	6636	6,465	97%	138	92	67%	95%		472	27.2	0.7	27.9	25.6	17.9	18.1	1	1	21	
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1,670	1297	78%	371.00	311.00	84%	1070	1,047	98%	0	0	#DIV/0!	85%		338	6.9	0.9	7.9	7.7	3.6	2.9	5	6	19	
Gray Ward	100 - GENERAL SURGERY		2,368	1884	80%	1,146	989	86%	1426	1,407	99%	713	699	98%	88%		863	3.8	2.0	5.8	5.8	5.3	3.9	6	8	32	
Gunning Ward	130 - TRAUMA & ORTHOPAEDICS		2,479	2133	86%	1314	1281	98%	1,357	1,335	98%	1,426	1,426	100%	94%		849	4.1	3.2	7.3	7.2	6.0	3.7	5	7	28	
Gwillim Ward	501 - OBSTETRICS		2207	2269	103%	547.25	480	88%	1438	1,380	96%	667	656	98%	98%		651	5.6	1.7	7.3	7.3	6.4	3.9	3	5	21	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1724	1628	94%	1,863.50	1769	95%	1070	1,070	100%	1,070	1,070	100%	97%						4.6	3.0	8	12	36		
Heberden	430 - GERIATRIC MEDICINE		1,909	1648	86%	2,186	2066	95%	1,081	1,046	97%	1,484	1,483	100%	94%						4.6	2.9	5	8	24		
Holdsworth Ward	310 - TRAUMA & ORTHOPAEDICS		2313	2204	95%	1,084	1065	98%	1,208	1162	96%	1,231	1,116	91%	95%		776	4.3	2.8		8.1	6.2	3.3	4	8	26	
James Hope Ward	320 - CARDIOLOGY		782	767	98%	181	153	85%	0	0	#DIV/0!	0	0	#DIV/0!	96%		3	255.5	51.0	306.5	417.3	2.2	0.0	7	#DIV/0!	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1708	1479	87%	734	704	96%	1,070	1070	100%	357	357	100%	93%		594	4.3	1.8	6.1	6.1	4.1	3.0	5	7	20	
Kent Ward	400 - NEUROLOGY		1988	1918	96%	2,219	2135	96%	1,668	1587	95%	1548.017	1541	100%	97%		861	4.1	4.3	8.3	9.7	5.4	4.5	6	7	31	
Marnham Ward	300 - GENERAL MEDICINE		2641	2496	95%	1,205	1003	83%	1,875	1840	98%	770.5	770.5	100%	94%		853	5.1	2.1	7.2	7.3	7.0	5.2	4	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2429	2403	99%	2229.5	2192	98%	1,737	1701	98%	2128	2128	100%	99%		613	6.7	7.0	13.7	7.3	6.7	4.8	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,499	1440	96%	726	680	94%	1,070	1070	100%	403	403	100%	97%		514	4.9	2.1	7.0	7.4	4.0	3.0	4	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,446	1398	97%	1,099	1007	92%	1,070	1070	100%	1070	1056	99%	97%		613	4.0	3.4	7.4	7.9	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,248	5784	93%	0	0	#DIV/0!	5,992	5601	93%	0	0	#DIV/0!	93%		666	17.1	0.0	17.1	17.9	16.2	15.7	1	2	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,287	4900	93%	620	651	105%	5,048	4856	96%	682	640	94%	95%		420	23.2	3.1	26.3	26.4	13.7	13.6	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,729	2475	91%	397.00	345	87%	2,504	2389	95%	483	413	86%	92%		501	9.7	1.5	11.2	10.4	6.9	6.7	3	3	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1876.5	1565	83%	769	633	82%	1437.5	1357	94%	357	288	81%	87%		186	15.7	4.9	20.7	14.2	4.4	3.8	7	8	31	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3586	3059	85%	411	319	77%	3323.5	3,005.83	90%	368	207	56%	86%		70	86.6	7.5	94.2	36.1	8.6	8.4	2	2	14	
Pinckney Ward	420 - PAEDIATRICS		2236	2002	90%	481	414	86%	1,783	1681	94%	380	322	85%	91%		160	23.0	4.6	27.6	10.2	5.6	4.7	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4117	4063	99%	2692	2526	94%	3715	3787	102%	2691	2678	100%	99%		1225	6.4	4.2	10.7	10.4	11.4	10.6	5	6	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1955	1658	85%	2023	1678	83%	1449	1425	98%	1196	1155	97%	89%		649	4.8	4.4	9.1	8.4	4.7	4.0	6	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1640	1394	85%	330	272	83%	1070	1047	98%	0	0	#DIV/0!	89%		392	6.2	0.7	6.9	7.3	3.9	2.9	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		2017	1968	98%	0	0	#DIV/0!	1829	1761	96%	0	0	#DIV/0!	97%		425	8.8	0.0	8.8		5.5	4.9	3	3	16	
Trevor Howell Ward	170 - MEDICAL ONCOLOGY		1844	1697	92%	771	644	84%	1070	1047	98%	771	759	99%	93%		479	5.7	2.9	8.7	7.3	4.8	2.9	4	6	19	
Vernon Ward	301 - UROLOGY		2328	2073	89%	869.25	760	87%	1492	1447	97%	609	598	98%	92%		829	4.2	1.6	5.88	5.71	5.8	4.1	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3038	2469	81%	734	709	96.5%	2506	2291	91%	694	679	98%	88%		478	10.0	2.9	12.86	12.01	6.9	6.4	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1847	1763	95%	2181	1862	85%	1425	1416	99%	1,438	1,440	100%	94%		756	4.2	4.4	8.57	8.89	4.9	4.0	5	7	26	

Trust Total

123,869 113,342 1 46,955 42,350 1 98,895 95,916 1 34,053 33,078 97.14% 93.72% 25263 8.3 2.99 11.27 11.10

Day Qual
91.50%

Day HCA
90.19%

Night Qual
96.99%

Night HCA
97.14%

Overall
93.72%

Avg in month (31 Days)
820