St George's University Hospitals NHS Foundation Trust
Safer Staffing- May- 2019

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9339	8558	92%	2145	2033	95%	7771.5	7385.917	95%	1,433	1392	97%	94%						24.0	20.7	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2308	2139	93%	1446	1327	92%	1506.5	1,459	97%	1070	1058	99%	95%	845	4.3	2.8	**7**	7	6.0	4.1	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,227	2035	91%	2436	2008	82%	1,783	1,772	99%	1622	1599	99%	92%	976	3.9	3.7	**8**	7	5.7	5.0	6	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1868	1728	92%	1248.5	979	78%	1,426.00	1,415	99%	908.5	851	94%	91%	685	4.6	2.7	**7**	7	4.8	4.0	6	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2525	2368	94%	1156	1010	87%	1782.5	1,783	100%	690	598	87%	94%	926	4.5	1.7	**6**	6	6.6	5.0	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2201	1980	90%	1482	1318	89%	1760	1,691	96%	1058	1047	99%	93%	840	4.4	2.8	**7**	7	5.6	4.7	5	6	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,696	7070	92%	0	0	#DIV/0!	7,452	7,077	95%	184	230	100%	94%	589	24.0	0.4	**24**	24	19.8	19.8	1.06	1.06	21	
Carmen Suite	501 - OBSTETRICS		1,768	1642	92.8%	367	285	78%	1,438	1,364	95%	345	322	93%	92%	201	15.0	3.0	**18**	21	4.6	3.8	6	7	28	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1763	1696	96%	808	738	91%	1369	1325	97%	264	197.5	75%	94%	615	4.9	1.5	**6**	6	4.8	3.7	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,349	2134	91%	1550	1332	86%	1,943	1894	98%	747.5	723	97%	92%	837	4.8	2.5	**7**	7	6.0	5.3	5	5	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,925	1695	88%	1,022	793	78%	1,173	1173	100%	460	437	95%	89%	523	5.5	2.4	**8**	9	4.8	3.3	4	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1769.5	1678	95%	781	661	85%	1070	1070	100%	713	665	93%	94%	640	4.3	2.1	**6**	8	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2157	2123	98%	0	0	#DIV/0!	2,127.50	2127	100%	23	23	100%	99%	293	14.5	0.1	**15**	15	6.0	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3663	3837	105%	793	561	71%	3,565	3855	108%	713	666	93%	102%	583	13.2	2.1	**15.30**	14.82	10.8	10.8	3	3	28	
Dalby Ward			1872	1610	86%	1525	1367	90%	1,426	1403	98%	1,127	1,116	99%	92%	675	4.5	3.7	**8.14**		4.5	3.9	5	6	22	
Florence Nightingale Ward	320 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2155	2037	95%	961	740.00	77%	1425	1,426	100%	298	229	77%	92%	645	5.4	1.5	**6.9**	7.24	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,228	2044	92%	364	191	52%	1,840	1,656	90%	334	161	48%	85%	406	9.1	0.9	**10.0**	10.34	5.7	4.6	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6917	6294	91%	367	288	78%	6752	6,461	96%	195.5	92	47%	92%	480	26.6	0.8	**27.4**	27.61	17.7	18.1	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,632	1436	88%	364.00	293.50	81%	1058	1,058	100%	0	0	#DIV/0!	91%	372	6.7	0.8	**7.5**	8.24	4.0	3.0	5	6	19	
Gray Ward	100 - GENERAL SURGERY		2,604	2301	88%	1,101	1049	95%	1426	1,409	99%	713	690	97%	93%	921	4.0	1.9	**5.9**	6.13	6.5	4.0	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,177	2091	96%	1323	1230	93%	1070	1,070	100%	1,426	1,403	98%	97%	806	3.9	3.3	**7.2**	7.35	5.9	3.0	5	9	28	
Gwillim Ward	501 - OBSTETRICS		2222	2282	103%	764.83333	547.33333	72%	1438	1,396	97%	713	633	89%	95%	651	5.6	1.8	**7.5**	7.65	6.4	3.9	3	5	21	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1731	1679	97%	1,888.50	1794.75	95%	1070	1,058	99%	1,070	1,070	100%	97%						4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,869	1651	88%	2,204	2107	96%	1,081	1,058	98%	1,541	1,530	99%	95%	703	3.9	5.2	**9.0**	8.40	4.6	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2563	2408	94%	1,092	1055	97%	1,496	1383	92%	1,081	1,070	99%	95%	742	5.1	2.9	**8.0**	7.48	6.8	3.9	4	7	26	
James Hope Ward	320 - CARDIOLOGY		721	714	99%	158	148	94%	0	0	#DIV/0!	0	0	#DIV/0!	98%	4	178.5	36.9	**215.3**		2.0	0.0	8	#DIV/0!	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1697	1624	96%	824	749	91%	1,101	1078	98%	449	402	90%	95%	568	4.8	2.0	**6.8**	6.23	4.6	3.0	4	7	20	
Kent Ward	400 - NEUROLOGY		2030	1977	97%	2,247	2133	95%	1,426	1415	99%	1541	1529.5	99%	97%	746	4.5	4.9	**9.5**	8.19	5.5	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2676	2557	96%	1,130	1017	90%	1,898	1875	99%	782	770.5	99%	96%	838	5.3	2.1	**7.4**	6.89	7.2	5.3	4	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2374	2374	100%	2065.5	2068	100%	1,679	1668	99%	2047	2047	100%	100%	1108	3.6	3.7	**7.4**	7.24	6.7	4.7	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,478	1398	95%	764	707	92%	1,081	1080	100%	472	426	90%	95%	526	4.7	2.2	**6.9**	7.30	3.9	3.0	5	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,455	1417	97%	1,049	934	89%	1,070	1070	100%	1058	1035	98%	96%	564	4.4	3.5	**7.9**	8.22	4.0	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,667	6212	93%	0	0	#DIV/0!	6,199	5720	92%	0	0	#DIV/0!	93%	681	17.5	0.0	**17.5**	17.17	17.4	16.0	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,159	4773	93%	610.5	530	87%	4,957	4669	94%	563	533	95%	93%	370	25.5	2.9	**28.4**	24.84	13.4	13.1	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,161	2066	96%	382.00	397	104%	1,817	1760	97%	564	460	82%	95%	509	7.5	1.7	**9.2**	8.60	5.8	4.9	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1846	1646	89%	717	623	87%	1426	1370	96%	334	334	100%	92%	300	10.1	3.2	**13.2**	14.61	4.6	3.8	7	8	31	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4102	3517	86%	435	323	74%	3967.5	3,471.50	87%	357	69	19%	83%	224	31.2	1.7	**32.9**	33.85	9.9	9.7	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2170	2066	95%	355	325	92%	1,771	1702	96%	357	345	97%	95%	446	8.4	1.5	**9.9**	11.12	5.8	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4330	4438	103%	2852	2720	95%	3922	4113	105%	2852	2955	104%	102%	1236	6.9	4.6	**11.5**	11.19	12.4	11.5	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2177	2023	93%	2268	1934	85%	1507	1492	99%	1530	1437	94%	92%	826	4.3	4.1	**8.3**	7.93	5.7	4.2	5	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1610	1511	94%	379	303	80%	1058	1058	100%	81	58	71%	94%	382	6.7	0.9	**7.7**	7.59	4.2	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		2233	2106	94%	0	0	#DIV/0!	1967	1887	96%	0	0	#DIV/0!	95.1%						5.9	5.3	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1804	1740	96%	812	654	80%	1081	1058	98%	920	873	95%	94%	574	4.9	2.7	**7.5**	7.63	4.9	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2277	2172	95%	1101	989	90%	1503	1503	100%	713	702	98%	96%	906	4.1	1.9	**5.92**	5.88	6.1	4.2	5	7	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2954	2615	89%	686	604	88.0%	2495.5	2398	96%	702	637	91%	91%	500	10.0	2.5	**12.50**	13.26	7.3	6.7	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1869	1680	90%	2112	1882	89%	1426	1426	100%	1,392	1,392	100%	94%	698	4.4	4.7	**9.14**	8.71	4.7	4.0	6	7	26	
Trust Total			125,314	117,133	1	48,132	42,739	1	99,592	96,575	1	35,437	33,799	95.38%	94.09%	26960	7.9	2.84	10.77	10.87						

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
93.47%	88.80%	96.97%	95.38%	94.09%	820