St George's University Hospitals NHS Foundation Trust
Safer Staffing- April- 2019

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers					Comments
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9195	8463	92%	2082.5	1978	95%	7554	7324.167	97%	1,449	1325	91%	94%						24.5	21.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2144	1993	93%	1382	1322	96%	1403	1,369	98%	1035	1024	99%	96%	833	4.0	2.8	**7**	7	5.8	4.0	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,137	2075	97%	2000	1798	90%	1,760	1,726	98%	1346	1322	98%	96%	929	4.1	3.4	**7**	7	6.0	5.0	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1779	1704	96%	1118.5	969	87%	1,403.00	1,328	95%	920	817	89%	92%	705	4.3	2.5	**7**	7	4.9	3.8	6	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2525	2163	86%	1076	958	89%	1736.5	1,656	95%	471.5	447	95%	90%	872	4.4	1.6	**6**	5	6.3	4.8	5	7	32	
Brodie Ward	150 - NEUROSURGERY		2130	1958	92%	1388	1277	92%	1702	1,679	99%	1023.5	1023	100%	95%	802	4.5	2.9	**7**	7	5.7	4.9	5	6	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,681	6481	84%	0	0	#DIV/0!	7,245	6,728	93%	184	219	100%	89%	556	23.8	0.4	**24**	25	18.8	19.5	1.12	1.08	21	
Carmen Suite	501 - OBSTETRICS		1,494	1506	100.8%	376	301	80%	1,380	1,318	96%	345	346	100%	97%	166	17.0	3.9	**21**	19	4.4	3.8	6	7	28	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1793	1621	90%	863	737	85%	1426	1323	93%	379.5	368	97%	91%	640	4.6	1.7	**6**	6	4.7	3.8	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,254	2062	91%	1436	1278	89%	1,898	1855	98%	793.5	793.5	100%	94%	804	4.9	2.6	**7**	7	6.0	5.4	5	5	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,963	1778	91%	957	790	83%	1,392	1378	99%	449	391	87%	91%	480	6.6	2.5	**9**	8	5.2	4.0	3	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1717	1620	94%	939	709	75%	1035	1035	100%	771	748	97%	92%	535	5.0	2.7	**8**	6	4.7	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2087	2046	98%	15.25	0	0%	2,070.00	2070	100%	46	44	95%	99%	272	15.1	0.2	**15**	15	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3489	3652	105%	754	554	73%	3,450	3695	107%	690	666	97%	102%	578	12.7	2.1	**14.82**	13.97	10.6	10.7	3	3	28	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2099	1979	94%	701	683.00	98%	1380	1,369	99%	391	334	85%	95%	603	5.6	1.7	**7.2**	6.76	5.7	4.0	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,140	1852	87%	196	184	94%	1,840	1,703	93%	104	58	56%	89%	367	9.7	0.7	**10.3**	9.68	5.4	4.9	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6982	6438	92%	345	334	97%	6800	6,582	97%	230	91.5	40%	94%	487	26.7	0.9	**27.6**	26.41	18.7	19.1	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,609	1374	85%	381.00	283.50	74%	1024	1,024	100%	46	23	50%	88%	328	7.3	0.9	**8.2**	7.41	4.0	3.0	5	6	19	
Gray Ward	100 - GENERAL SURGERY		2,520	2280	90%	1,070	1003	94%	1379	1,362	99%	690	679	98%	94%	869	4.2	1.9	**6.1**	5.68	6.6	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,150	2054	96%	1274	1218	96%	1081	1,081	100%	1,380	1,380	100%	97%	780	4.0	3.3	**7.3**	7.09	6.0	3.1	5	9	28	
Gwillim Ward	501 - OBSTETRICS		2162	2185	101%	711	643.5	91%	1380	1,304	94%	690	690	100%	98%	630	5.5	2.1	**7.7**	7.42	6.3	3.8	3	6	21	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1687	1620	96%	1,792.50	1571	88%	1035	1,035	100%	1,034	1,011	98%	94%						4.7	3.0	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,784	1643	92%	2,099	2016	96%	1,035	1,036	100%	1,380	1,357	98%	96%	720	3.7	4.7	**8.4**	8.17	4.8	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2222	2111	95%	1,039	1024	99%	1,139	1116	98%	1,139	1,103	97%	97%	716	4.5	3.0	**7.5**	7.41	6.1	3.2	4	8	26	
James Hope Ward	320 - CARDIOLOGY		1,579	1421	90%	150	124	82%	0	0	#DIV/0!	0	0	#DIV/0!	89%					1544.00	4.1	0.0	4	#DIV/0!	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1623	1559	96%	744	635	85%	1,035	1024	99%	357	357	100%	95%	574	4.5	1.7	**6.2**	6.28	4.5	3.0	4	7	20	
Kent Ward	400 - NEUROLOGY		2011	1781	89%	2,081	2065	99%	1,380	1334	97%	1495	1495	100%	96%	815	3.8	4.4	**8.2**	8.62	5.2	3.9	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2453	2367	96%	1,053	1008	96%	1,748	1714	98%	667	667	100%	97%	835	4.9	2.0	**6.9**	6.80	6.9	5.0	4	6	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2428	2214	91%	2133	1913	90%	1,725	1622	94%	2069	1826	88%	91%	1046	3.7	3.6	**7.2**	6.77	6.4	4.7	7	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,431	1371	96%	711	679	95%	1,047	1035	99%	541	506	94%	96%	492	4.9	2.4	**7.3**	6.89	4.0	3.0	5	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,386	1333	96%	990	961	97%	1,035	1037	100%	1035	1032	100%	98%	531	4.5	3.8	**8.2**	7.23	3.9	3.0	5	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,211	5799	93%	0	0	#DIV/0!	6,038	5791	96%	0	0	#DIV/0!	95%	675	17.2	0.0	**17.2**	16.39	16.8	16.8	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,190	5106	98%	605	576	95%	5,060	4945	98%	598	478	80%	97%	447	22.5	2.4	**24.8**	24.35	14.8	14.3	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,130	1914	90%	341.00	422	124%	1,736	1648	95%	472	438	93%	95%	514	6.9	1.7	**8.6**	8.05	5.5	4.8	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1807.5	1610	89%	718	630	88%	1391.5	1288	93%	345	315	91%	90%	263	11.0	3.6	**14.6**	12.77	4.7	3.7	7	8	31	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3877	3457	89%	407	312	77%	3806.5	3,450.00	91%	345	127	37%	87%	217	31.8	2.0	**33.8**	32.50	10.0	10.0	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2119	2007	95%	357	319	89%	1,748	1667.5	95%	345	345	100%	95%	390	9.4	1.7	**11.1**	10.56	5.8	4.8	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4215	4212	100%	2749	2606	95%	3795	4001	105%	2760	2852	103%	101%	1222	6.7	4.5	**11.2**	9.94	12.2	11.6	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1923	1853	96%	2076	1853	89%	1541	1529	99%	1369	1322	97%	95%	827	4.1	3.8	**7.9**	7.65	5.4	4.4	5	6	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1565	1427	91%	327	308	94%	1035	1035	100%	0	0	#DIV/0!	95%	365	6.7	0.8	**7.6**	7.07	4.1	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1873	1856	99%	0	0	#DIV/0!	1967	1946	99%	0	0	#DIV/0!	99.0%					9.77	5.4	5.6	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1767	1720	97%	825	643	78%	1035	1035	100%	690	690	100%	95%	536	5.1	2.5	**7.6**	7.30	5.0	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2111	1954	93%	1066.5	992	93%	1380	1380	100%	678	655	97%	95%	847	3.9	1.9	**5.88**	5.50	5.7	4.0	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2776	2316	83%	700	847	121.1%	2415	2106	87%	666	711	107%	91%	451	9.8	3.5	**13.26**	11.61	6.7	6.1	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1801	1643	91%	2097	1863	89%	1368.5	1312	96%	1,392	1,376	99%	93%	711	4.2	4.6	**8.71**	7.85	4.8	3.8	5	7	26	
Trust Total			120,014	111,568	1	44,119	40,379	1	95,830	92,986	1	32,806	31,448	95.86%	94.40%	25430	8.0	2.82	10.87	10.10						

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
92.96%	91.52%	97.03%	95.86%	94.40%	820