St George's University Hospitals NHS Foundation Trust
Safer Staffing- Mar- 2019

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers					
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours													
A & E Department	180 - ACCIDENT & EMERGENCY		9727	8611	89%	2288.5	2138.5	93%	7762.5	7192.95	93%	1,461	1320	90%	91%						24.2	20.2	#N/A	#N/A	#N/A	
Allingham Ward	301 - GASTROENTEROLOGY		2364	2093	89%	1464	1359	93%	1529.5	1,485	97%	1070	1058	99%	93%	850	4.2	2.8	**7**	7.00	5.9	4.2	5	7	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,220	2135	96%	1976	1688	85%	1,783	1,738	97%	1334	1335	100%	94%	969	4.0	3.1	**7**	7.00	6.0	4.9	5	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1870	1749	94%	1478.1667	1170	79%	1,426.00	1,426	100%	1219	1132	93%	91%	739	4.3	3.1	**7**	7.00	4.9	4.0	6	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2536	2332	92%	1100	1038	94%	1782.5	1,757	99%	626	578	92%	94%	978	4.2	1.7	**6**	6.00	6.5	4.9	5	6	32	
Brodie Ward	150 - NEUROSURGERY		2258	1986	88%	1521	1244	82%	1794	1,596	89%	1069.5	1023	96%	88%	839	4.3	2.7	**7**	7.00	5.6	4.5	5	7	30	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8,041	6611	82%	0	0	#DIV/0!	7,567	6,636	88%	103.5	115	100%	85%	533	24.9	0.2	**25**	24.00	18.5	18.6	1.13	1.13	21	
Carmen Suite	501 - OBSTETRICS		1,552	1503	96.8%	372	304	82%	1,426	1,282	90%	356.5	333	93%	92%	185	15.0	3.4	**18**	20.00	4.2	3.6	7	8	28	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1823	1604	88%	793	713	90%	1449	1402	97%	175.5	162.5	93%	92%	720	4.2	1.2	**5**	5.00	4.5	3.9	5	6	24	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,233	2001	90%	1460	1340	92%	1,748	1714	98%	713	667	94%	93%	825	4.5	2.4	**7**	7.00	5.6	4.8	5	6	28	
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,964	1896	97%	1,127	898	80%	1,346	1334	99%	656	598	91%	93%	540	6.0	2.8	**9**	7.00	5.3	3.7	3	5	18	
Cheselden Ward	100 - GENERAL SURGERY		1785.5	1740	97%	755	658	87%	1070	1070	100%	713	713	100%	97%	645	4.4	2.1	**6**	7.00	4.9	3.0	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2167	2092	97%	30.5	0	0%	2,162.00	2138	99%	46	0	0%	96%	284	14.9	0.0	**15**	16.00	5.9	6.0	2	2	11	
Delivery Suite	501 - OBSTETRICS		3599	3865	107%	677	509	75%	3,554	3768	106%	679	587	86%	103%	613	12.5	1.8	**14.24**	17.07	10.8	10.6	3	3	28	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2177	2032	93%	772	696.50	90%	1426	1,403	98%	380	321	85%	94%	646	5.3	1.6	**6.9**	6.90	5.7	3.9	4	6	22	
Fred Hewitt Ward	420 - PAEDIATRICS		2,126	1804	85%	371	308	83%	1,921	1,785	93%	288	184	64%	87%	392	9.2	1.3	**10.4**	10.60	5.1	5.0	3	3	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7228	6033	83%	462.5	387	84%	6866	6,107	89%	368	260	71%	86%	509	23.9	1.3	**25.1**	28.10	16.9	17.1	1	1	21	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,690	1370	81%	386.50	356.50	92%	1070	1,046	98%	0	0	#DIV/0!	88%	365	6.6	1.0	**7.6**	8.00	3.8	2.9	5	6	19	
Gray Ward	100 - GENERAL SURGERY		2,618	2252	86%	1,112	1037	93%	1426	1,396	98%	702	702	100%	92%	937	3.9	1.9	**5.7**	5.60	6.3	3.9	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,367	2292	97%	1341	1191	89%	1277	1,268	99%	1,426	1,426	100%	96%	808	4.4	3.2	**7.6**	7.50	6.4	3.6	4	8	28	
Gwillim Ward	501 - OBSTETRICS		2225	2075	93%	737.5	659	89%	1426	1,334	94%	713	679	95%	93%	650	5.2	2.1	**7.3**	7.40	5.8	3.7	4	6	21	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1832	1587	87%	1,870.98	1633.4833	87%	1070	1,035	97%	1,070	1,058	99%	91%						4.5	2.9	8	12	36	
Heberden	430 - GERIATRIC MEDICINE		1,870	1640	88%	2,174	2065	95%	1,081	1,081	100%	1,426	1,425	100%	95%	741	3.7	4.7	**8.4**	8.40	4.6	3.0	5	8	24	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2258	2175	96%	1,087	1065	98%	1,196	1138	95%	1,392	1,376	99%	97%	722	4.6	3.4	**8.0**	7.00	6.1	3.2	4	8	26	
James Hope Ward	320 - CARDIOLOGY		1,784	1687	95%	150	96	64%	0	0	#DIV/0!	0	0	#DIV/0!	92%	1	1686.5	96.0	**1782.5**	861.90	4.7	0.0	3	#DIV/0!	16	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1674	1543	92%	755	695	92%	1,070	1047	98%	391	357	91%	94%	569	4.6	1.8	**6.4**	6.20	4.3	2.9	5	7	20	
Kent Ward	400 - NEUROLOGY		2056	1948	95%	2,200	2133	97%	1,449	1415	98%	1529.5	1529.5	100%	97%	774	4.3	4.7	**9.1**	8.40	5.5	4.0	6	8	31	
Marnham Ward	300 - GENERAL MEDICINE		2643	2508	95%	1,210	1022	84%	1,863	1817	98%	793.5	770.5	97%	94%	846	5.1	2.1	**7.2**	7.20	7.0	5.1	4	5	28	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2728	2557	94%	2207	2065	94%	1,737	1691	97%	2139	2036	95%	95%	1119	3.8	3.7	**7.5**	7.10	7.2	4.7	6	9	42	
McEntee Ward	350 - INFECTIOUS DISEASES		1,463	1403	96%	821	764	93%	1,070	1058	99%	426	403	95%	96%	521	4.7	2.2	**7.0**	6.80	3.9	3.0	5	6	18	
Mckissock Ward	150 - NEUROSURGERY		1,467	1332	91%	1,110	1007	91%	1,093	1058	97%	1070	1024	96%	93%	603	4.0	3.4	**7.3**	7.30	3.7	3.0	6	7	21	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,088	5814	95%	0	0	#DIV/0!	5,992	5740	96%	0	0	#DIV/0!	96%	707	16.3	0.0	**16.3**	16.90	16.3	16.1	1	1	24	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,555	5185	93%	808.25	624	77%	5,337	5049	95%	660	625	95%	93%	456	22.4	2.7	**25.2**	23.30	14.5	14.2	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,206	1971	89%	413.00	437	106%	1,806	1725	96%	598	587	98%	94%	549	6.7	1.9	**8.6**	8.80	5.5	4.8	3	4	19	
Nye Bevan Unit	100 - GENERAL SURGERY		1851.5	1656	89%	762	597	78%	1402.5	1345	96%	345	311	90%	90%	301	10.0	3.0	**13.0**	13.90	4.6	3.8	7	8	31	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3879	3684	95%	435	330	76%	3898.5	3,622.50	93%	357	150	42%	91%	226	32.3	2.1	**34.5**	32.80	10.3	10.2	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2206	1977	90%	389	307	79%	1,794	1607.5	90%	334	311	93%	89%	411	8.7	1.5	**10.2**	10.10	5.5	4.5	3	3	15	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4336	4378	101%	2827	2546	90%	3922	4164	106%	2829	2680	95%	99%	1376	6.2	3.8	**10.0**	9.90	12.3	11.7	5	5	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1863	1746	94%	2019	1809	90%	1438	1400	97%	1242	1158	93%	93%	857	3.7	3.5	**7.1**	7.30	4.9	3.9	6	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1604	1398	87%	357	230	65%	1070	1070	100%	0	0	#DIV/0!	89%	392	6.3	0.6	**6.9**	7.20	3.9	3.0	3	4	13	
Special Care Baby Unit	420 - PAEDIATRICS		1942	1901	98%	0	0	#DIV/0!	2047	1993	97%	0	0	#DIV/0!	97.6%	389	10.0	0.0	**10.0**	10.80	5.3	5.6	3	3	16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1806	1699	94%	713	598	84%	1093	1065	97%	713	678	95%	93%	560	4.9	2.3	**7.2**	7.10	4.8	3.0	4	6	19	
Vernon Ward	101 - UROLOGY		2165	2098	97%	1104.5	1037	94%	1426	1426	100%	713	713	100%	98%	905	3.9	1.9	**5.83**	5.40	5.9	4.0	5	8	31	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2972	2503	84%	733	687	93.7%	2484	2212	89%	713	698	98%	88%	515	9.2	2.7	**11.84**	12.05	7.0	6.2	3	3	20	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1863	1723	93%	2141	1923	90%	1426	1346	94%	1,426	1,426	100%	94%	789	3.9	4.2	**8.13**	8.17	4.8	3.8	5	7	26	
Trust Total			124,676	114,181	1	46,506	41,359	1	98,568	93,974	1	34,260	32,501	94.87%	92.77%	27356	7.6	2.70	10.31	10.27						

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.58%	88.93%	95.34%	94.87%	92.77%	820