St George's University Hospitals NHS Foundation Trust
Safer Staffing- Feb- 2019

St George's University Hospitals NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day					Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8644	7748	90%	2483	2120.5	85%	6919.4833	6529	94%	1,300	1219	94%	91%						24.1	20.3	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2009	1819	91%	1346	1242	92%	1288	1,277	99%	1012	978	97%	94%	776	4.0	2.9	**7**	8.00	5.6	4.0	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,010	1812	90%	1673	1485	89%	1,610	1,542	96%	1024	1024	100%	93%	884	3.8	2.8	**7**	7.00	5.6	4.8	6	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1651	1584	96%	1019	874	86%	1,299.50	1,300	100%	782	736	94%	95%	654	4.4	2.5	**7**	7.00	4.9	4.0	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2321	2107	91%	999	834	84%	1633	1,587	97%	540.5	493	91%	91%	838	4.4	1.6	**6**	6.00	6.5	4.9	5	6	32
Brodie Ward	150 - NEUROSURGERY		2038	1723	85%	1253	1174	94%	1599	1,507	94%	966	966	100%	92%	795	4.1	2.7	**7**	7.00	5.4	4.7	6	6	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,098	6378	90%	0	0	#DIV/0!	6,774	6,323	93%	69	69	100%	92%	537	23.7	0.1	**24**	24.00	19.8	19.6	1.06	1.07	21
Carmen Suite	501 - OBSTETRICS		1,407	1386	98.5%	330	282	85%	1,288	1,266	98%	322	311	96%	97%	162	16.4	3.7	**20**	30.00	4.3	3.9	7	7	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1610	1438	89%	712	668	94%	1254	1194	95%	103.5	103	100%	92%	645	4.1	1.2	**5**	6.00	4.5	3.7	5	6	24
Cavell Surg Ward	300 - GENERAL MEDICINE		2,045	1864	91%	1298	1198	92%	1,656	1633	99%	644	621	96%	94%	732	4.8	2.5	**7**	7.00	5.8	5.1	5	6	28
Champneys Ward	361 - NEPHROLOGY	100 - GENERAL SURGERY	1,489	1267	85%	936	764	82%	978	966	99%	483	472	98%	89%	475	4.7	2.6	**7**	7.00	3.9	3.0	5	6	18
Cheselden Ward	100 - GENERAL SURGERY		1652.25	1557	94%	680	556	82%	966	955	99%	656	644	98%	94%	568	4.4	2.1	**7**	6.00	4.8	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	1946	1909	98%	11.5	12	100%	1,920.50	1898	99%	23	12	50%	98%	245	15.5	0.1	**16**	18.00	5.9	5.9	2	2	11
Delivery Suite	501 - OBSTETRICS		3227	3538	110%	660	511	77%	3,196	3521	110%	644	622	97%	106%	480	14.7	2.4	**17.07**	16.69	11.0	10.9	3	3	28
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2050	1791	87%	778	658.00	85%	1311	1,260	96%	253	230	91%	90%	575	5.3	1.5	**6.9**	6.70	5.6	3.9	4	6	22
Fred Hewitt Ward	420 - PAEDIATRICS		1,992	1656	83%	412	299	73%	1,783	1,585	89%	357	332	93%	85%	366	8.9	1.7	**10.6**	12.10	5.1	4.9	3	3	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6416	5823	91%	393	318	81%	6176	5,693	92%	460	364	79%	91%	434	26.5	1.6	**28.1**	26.70	18.1	17.7	1	1	21
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1,503	1257	84%	329.00	310.50	94%	959	936	98%	23	23	100%	90%	316	6.9	1.1	**8.0**	9.10	3.9	2.9	5	7	19
Gray Ward	100 - GENERAL SURGERY		2,345	2072	88%	994	897	90%	1288	1,268	98%	644	620	96%	92%	863	3.9	1.8	**5.6**	5.80	6.4	3.9	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,080	1953	94%	180	1127	96%	1058	1,058	100%	1,288	1,277	99%	97%	726	4.1	3.3	**7.5**	6.90	6.1	3.3	5	9	28
Gwillim Ward	501 - OBSTETRICS		2007	1878	94%	672	597	89%	1258	1,203	96%	644	644	100%	94%	588	5.2	2.1	**7.4**	7.30	5.8	3.7	4	6	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1637	1455	89%	1,703.00	1465.25	86%	966	932	96%	976	954	98%	91%						4.5	2.9	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,732	1462	84%	1,974	1817	92%	989	977	99%	1,380	1,380	100%	93%	668	3.7	4.8	**8.4**	8.30	4.5	3.0	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1950	1875	96%	999	969	97%	966	966	100%	1,219	1,104	91%	96%	701	4.1	3.0	**7.0**	6.90	5.8	3.0	4	9	26
James Hope Ward	320 - CARDIOLOGY		1,693	1589	94%	143	135	95%	0	0	#DIV/0!	0	0	#DIV/0!	94%	2	794.4	67.5	**861.9**	1855.00	4.9	0.0	3	#DIV/0!	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1505	1453	97%	672	596	89%	966	932	96%	334	326	98%	95%	531	4.5	1.7	**6.2**	6.60	4.5	2.9	4	7	20
Kent Ward	400 - NEUROLOGY		1874	1788	95%	2,054	1926	94%	1,369	1346	98%	1437.5	1414.5	98%	96%	771	4.1	4.3	**8.4**	8.10	5.6	4.2	6	7	31
Marnham Ward	300 - GENERAL MEDICINE		2493	2076	83%	1,001	911	91%	1,770	1702	96%	690	667	97%	90%	747	5.1	2.1	**7.2**	7.90	6.4	5.3	4	5	28
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2600	2540	98%	1970	1839	93%	1,587	1587	100%	1932	1898	98%	97%	1106	3.7	3.4	**7.1**	6.80	7.9	4.9	5	9	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,310	1274	97%	693	636	92%	966	966	100%	357	345	97%	97%	476	4.7	2.1	**6.8**	6.50	4.0	3.0	5	6	18
Mckissock Ward	150 - NEUROSURGERY		1,322	1176	89%	1,057	882	83%	966	968	100%	978	966	99%	92%	547	3.9	3.4	**7.3**	8.10	3.7	3.0	6	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,381	5246	97%	0	0	#DIV/0!	5,325	5190	97%	0	0	#DIV/0!	97%	619	16.9	0.0	**16.9**	19.00	16.3	16.1	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,097	4832	95%	671	504	75%	4,957	4726	95%	583	556	95%	94%	455	21.0	2.3	**23.3**	24.30	15.0	14.7	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1,928	1751	91%	423.00	345	81%	1,587.00	1564	99%	529	460	87%	92%	470	7.1	1.7	**8.8**	9.70	5.4	4.9	3	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		1678.5	1514	90%	664	552	83%	1287.0167	1196	93%	322	299	93%	90%	257	10.5	3.3	**13.9**	11.80	4.7	3.7	7	8	31
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3405	3091	91%	405	241	60%	3300.5	3,116.50	94%	322	186	58%	89%	202	30.7	2.1	**32.8**	36.40	9.6	9.7	1	1	14
Pinckney Ward	420 - PAEDIATRICS		1971	1851	94%	355	265	75%	1,610	1587	99%	334	334	100%	95%	398	8.6	1.5	**10.1**	11.20	5.7	4.9	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	3950	3864	98%	2542	2353	93%	3542	3794	107%	2507	2402	96%	99%	1258	6.1	3.8	**9.9**	9.70	12.0	11.8	5	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1709	1544	90%	1923	1610	84%	1288	1242	96%	1162	1138	98%	91%	760	3.7	3.6	**7.3**	7.40	4.8	3.9	6	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1381	1327	96%	322	184	57%	966	943	98%	0	0	#DIV/0!	92%	342	6.6	0.5	**7.2**	7.40	4.1	2.9	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1644	1602	97%	0	0	#DIV/0!	1541	1518	99%	0	0	#DIV/0!	97.9%	290	10.8	0.0	**10.8**	10.50	5.0	4.7	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1647	1530	93%	671	559	83%	966	931	96%	656	633	96%	93%	512	4.8	2.3	**7.1**	7.20	4.8	2.9	4	7	19
Vernon Ward	101 - UROLOGY		1944	1884	97%	821.5	732	89%	1288	1277	99%	587	575	98%	96%	827	3.8	1.6	**5.40**	5.16	5.9	4.0	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3338	2285	68%	835	589	70.5%	2267	2110	93%	644	634	98%	79%	466	9.4	2.6	**12.05**	12.40	7.1	6.6	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1687	1532	91%	1912	1727	90%	1,288.00	1265	98%	1,277	1,254	98%	94%	707	4.0	4.2	**8.17**	8.00	4.8	3.9	5	7	26
Trust Total			112,413	103,094	1	41,966	36,757	1	87,968	85,328	1	30,458	29,277	96.12%	93.27%	24771	7.6	2.67	10.27	10.42					

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.71%	87.59%	97.00%	96.12%	93.27%	820