

Ward name	Main 2 Specialities on each ward		Day						Night						Overall %	CHPPD				Staffing Numbers						
			Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours														
A & E Department	180 - ACCIDENT & EMERGENCY		9503	8835	93%	2501	2250.8333	90%	7313.5	7025.167	96%	1104	1012	92%	94%	861	4.8	2.8	8	8.00	24.8	19.7	#N/A	#N/A	#N/A	
Allingham Ward	303 - GASTROENTEROLOGY		2629	2426	92%	1466	1322	90%	1725	1671	97%	1081	1058	98%	94%	976	3.9	3.0	7	7.00	6.8	4.7	4	6	28	
Amyand Ward	430 - GERIATRIC MEDICINE		2,235	2025	91%	2113	1723	82%	1,794	1,752	98%	1242	1196	96%	91%	704	4.4	2.5	7	7.00	5.7	4.9	6	7	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1869	1705	91%	1105	1030	93%	1,426.00	1,426	100%	736	713	97%	95%	913	4.5	1.7	6	7.00	6.6	4.9	5	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2570	2356	92%	1115	974	87%	1,782.5	1,748	98%	644	587	91%	93%	864	4.3	2.7	7	7.00	5.5	4.8	5	6	30	
Brodie Ward	150 - NEUROSURGERY		2256	1969	87%	1424	1287	90%	1782	1,704	96%	1081	1023	95%	91%	597	23.8	0.3	24	26.00	19.9	19.9	1.06	1.06	21	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,640	7093	93%	0	0	#DIV/0!	7,429	7,095	96%	184	196	100%	94%	116	24.6	5.7	30	29.00	4.1	3.9	7	7	28	
Carmen Suite	501 - OBSTETRICS		1,549	1465	94.6%	370	335	90%	1,426	1,390	97%	356.5	322	90%	95%	664	4.5	1.2	6	6.00	4.6	3.8	5	6	24	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,820	1629	90%	802	684	85%	1,438	1,369	95%	103.5	80.5	78%	90%	790	4.8	2.5	7		5.7	4.9	5	6	28	
Cavell Surg Ward	300 - GENERAL MEDICINE		2,237	2022	90%	1395	1311	94%	1,760	1,748	99%	713	688	96%	95%	494	5.1	2.4	7	9.00	4.1	3.0	4	6	18	
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL SURGERY	1,669	1451	87%	913	741	81%	1,104	1,058	96%	460	438	95%	89%	645	4.3	2.1	6	7.00	4.7	3.0	5	7	22	
Cheselden Ward	320 - CARDIOLOGY		1,820	1693	93%	780	638	82%	1,070	1,070	100%	725	690	95%	93%	241	17.6	0.0	18	16.00	5.9	6.0	2	2	11	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2,150	2120	99%	0	0	#DIV/0!	2,139.00	2,127	99%	12	0	0%	99%	541	14.2	2.5	16.69	19.49	10.5	10.9	3	3	28	
Delivery Suite	501 - OBSTETRICS		3678	3753	102%	730	662	91%	3,542	3,903	110%	713	713	100%	104%	642	5.4	1.3	6.7	7.10	5.7	4.0	4	5	22	
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,295	2019	88%	782	646.30	83%	1,495	1,438	96%	219	184	84%	89%	355	10.5	1.6	12.1	9.80	5.3	5.1	3	3	17	
Fred Hewitt Ward	420 - PAEDIATRICS		2,341	1892	81%	448	309	69%	1,980	1,833	93%	334	276	83%	84%	503	25.9	0.8	26.7	27.10	18.2	18.4	1	1	21	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7,113	6482	91%	403.25	224	55%	6,935	6,570	95%	425.5	161	38%	90%	319	7.6	1.5	9.1	8.20	3.8	3.0	5	6	19	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,679	1357	81%	481.50	384.50	80%	1,067	1,060	99%	138	92	67%	86%	930	4.1	1.8	5.8	5.90	6.6	4.0	5	8	32	
Gray Ward	300 - GENERAL SURGERY		2,621	2337	89%	1,108	977	88%	1,449	1,431	99%	712	667	94%	92%	833	3.8	3.1	6.9	6.80	5.9	3.0	5	9	28	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,195	2090	95%	1,283	1,238	96%	1,104	1,081	98%	1,346	1,334	99%	97%	649	5.2	2.1	7.3	7.30	5.5	3.9	4	5	21	
Gwillim Ward	501 - OBSTETRICS		2,266	1976	87%	720.5	660.5	92%	1,426	1,404	98%	713	690	97%	92%	730	3.7	4.6	8.3	8.60	4.6	3.0	5	8	24	
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1,848	1489	81%	1,963.50	1500	76%	1,070	1,058	99%	1,070	1,047	98%	92%	762	4.1	2.7	6.9	7.70	5.8	3.0	4	9	26	
Heberden	430 - GERIATRIC MEDICINE		1,885	1628	86%	2,228	1990	89%	1,070	1,070	100%	1,426	1,403	98%	92%	1	1691.5	163.5	1855.0	1282.30	4.7	0.0	3	#DIV/0!	16	
Holdsworth Ward	130 - TRAUMA & ORTHOPAEDICS		2,179	2082	96%	1,087	1034	95%	1,070	1069	100%	1,196	1,058	88%	95%	581	4.9	1.7	6.6	6.90	4.7	3.3	4	6	20	
James Hope Ward	320 - CARDIOLOGY		1,821	1692	93%	162	164	101%	0	0	#DIV/0!	0	0	#DIV/0!	94%	862	4.0	4.1	8.1	8.50	5.5	4.2	6	7	31	
Keate Ward	160 - PLASTIC SURGERY	302 - GYNAECOLOGY	1,787	1673	94%	745	643	86%	1,173	1173	100%	356	356	100%	95%	691	5.5	2.4	7.9	7.00	5.9	4.7	5	6	28	
Kent Ward	400 - NEUROLOGY		2,009	1966	98%	2,223	2023	91%	1,518	1,484	98%	1506.5	1495.5	99%	96%	1261	3.5	3.3	6.8	7.20	7.5	4.8	6	9	42	
Marnham Ward	300 - GENERAL MEDICINE		2,338	2090	89%	1,086	981	90%	1,714	1,693	99%	724.5	701.5	97%	93%	539	4.5	2.0	6.5	8.10	3.9	3.0	5	6	18	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2,918	2685	92%	2,228.5	2026	91%	1,771	1,725	97%	2,185	2,116	97%	94%	580	4.6	3.5	8.1	7.80	4.1	3.3	5	6	21	
McEntee Ward	390 - INFECTIOUS DISEASES		1,501	1394	93%	753	708	94%	1,081	1,058	98%	380	357	94%	93%	539	19.0	0.0	19.0	16.50	14.7	14.0	2	2	24	
Mckissock Ward	150 - NEUROSURGERY		1,527	1479	97%	1,045	1013	97%	1,185	1173	99%	1,058	1023	97%	97%	476	21.7	2.5	24.3	24.80	14.6	14.4	1	1	18	
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,264	5232	99%	0	0	#DIV/0!	5,106	4994	98%	0	0	#DIV/0!	99%	491	7.9	1.9	9.7	7.90	5.8	5.0	3	4	19	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,431	5212	96%	683.5	635	93%	5,290	5,140	97%	656	572	87%	96%	346	9.2	2.6	11.8	17.10	5.0	3.9	6	8	31	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,281	2061	90%	374.50	364	97%	1,874.50	1,794	96%	577	556	96%	94%	206	33.9	2.4	36.4	29.60	9.9	9.7	1	1	14	
Nye Bevan Unit	150 - GENERAL SURGERY		1,867	1798	96%	776	581	75%	1,426	1,380	97%	357	311	87%	92%	381	9.6	1.6	11.2	9.70	5.5	4.8	3	3	15	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,702	3540	96%	446	315	71%	3,600.5	3,451.00	96%	334	184	55%	93%	1354	6.0	3.7	9.7	11.40	11.3	11.4	5	5	62	
Pinckney Ward	420 - PAEDIATRICS		2,202	1970	89%	379	266	70%	1,783	1,702	95%	357	345	97%	91%	847	3.7	3.7	7.4	7.70	4.9	3.9	6	7	28	
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4,650	4024	87%	2,860	2612	91%	4,428	4,057	92%	2530	2381	94%	90%	372	6.7	0.6	7.4	8.00	4.0	3.0	3	4	13	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1,866	1758	94%	2179	1828	84%	1,426	1,401	98%	1311	1269	97%	92%	355	10.5	0.0	10.5	8.70	5.4	5.0	3	3	16	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1,505	1440	96%	328	237	72%	1,070	1,058	98%	0	0	#DIV/0!	94%	559	4.9	2.3	7.2	7.60	4.7	3.0	4	6	19	
Special Care Baby Unit	420 - PAEDIATRICS		1,952	1936	99%	0	0	#DIV/0!	1,794	1,789	100%	0	0	#DIV/0!	99.4%	910	3.9	1.3	5.16	5.52	5.9	4.0	5	8	31	
Trevor Howell Ward	170 - MEDICAL ONCOLOGY		1,825	1672	92%	826	589	71%	1,070	1,070	100%	713	713	100%	91%	511	9.7	2.7	12.40	13.39	7.2	6.8	3	3	20	
Vernon Ward	501 - OBSTETRICS		2,149	2107	98%	770	763	99%	1,438	1,426	99%	426	403	95%	98%	795	3.9	4.1	8.00	9.21	4.8	3.9	5	7	26	
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3,000	2562	85%	707	690	97.6%	2,610.5	2,420	93%	713	666	93%	90%											
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1,852	1698	92%	2142	1881	88%	1,426.00	1392	96%	1,426	1,391	98%	93%											

Trust Total 123,489 113,877 1 45,926 40,233 1 97,173 94,472 1 32,338 30,465 94.21% 93.35% 26786 7.8 2.64 10.42 11.09

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
92.22%	87.60%	97.22%	94.21%	93.35%	820