St George's University Hospitals NHS Foundation Trust
Safer Staffing- Dec- 2018

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day					Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		9490	8738	92%	2488.5	2284.0833	92%	7256.5	7012.5	97%	1,070	1035	97%	94%						24.5	19.7	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2552	2433	95%	1492	1417	95%	1782.5	1,737	97%	1127	1093	97%	96%	858	4.9	2.9	**8**	8.00	6.8	4.9	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,219	2029	91%	2200	1908	87%	1,783	1,715	96%	1402	1390	99%	93%	979	3.8	3.4	**7**	8.00	5.7	4.8	6	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1839	1746	95%	1143.5	1054	92%	1,426.00	1,415	99%	931.5	909	98%	96%	696	4.5	2.8	**7**	8.00	4.9	4.0	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2587	2300	89%	1170	1032	88%	1782.5	1,702	95%	736	690	94%	91%	855	4.7	2.0	**7**	7.00	6.5	4.8	5	7	32
Brodie Ward	150 - NEUROSURGERY		2056	2050	100%	1307	1233	94%	1794	1,783	99%	1069.5	1070	100%	99%	836	4.6	2.8	**7**	7.00	5.7	5.0	5	6	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7,254	6490	89%	0	0	#DIV/0!	6,958	6,613	95%	161	161	100%	92%	513	25.5	0.3	**26**	26.00	18.2	18.5	1.15	1.13	21
Carmen Suite	501 - OBSTETRICS		1,551	1426	92.0%	392	264	67%	1,426	1,237	87%	356.5	334	94%	88%	113	23.6	5.3	**29**	26.00	4.0	3.5	7	8	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1748	1589	91%	759	692	91%	1383	1336	97%	149.5	92	62%	92%	612	4.8	1.3	**6**	6.00	4.5	3.7	5	6	24
Cavell	300 - GENERAL MEDICINE		2,224	2144	96%	1389	1256	90%	1,794	1737	97%	713	701.5	98%	95%						6.0	4.9	#N/A	#N/A	#N/A
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1,623	1465	90%	687	661	96%	1,012	966	95%	357	357	100%	94%	368	6.6	2.8	**9**	10.00	4.1	2.7	3	4	12
Cheselden Ward	100 - GENERAL SURGERY		1771.5	1685	95%	775	707	91%	1070	1070	100%	667	621	93%	95%	580	4.7	2.3	**7**	7.00	4.7	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2153	2096	97%	0	0	#DIV/0!	2,139.00	2128	99%	0	0	#DIV/0!	98%	262	16.1	0.0	**16**	16.00	5.9	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		3690	3810	103%	752	617	82%	3,564	3881	109%	713	679	95%	103%	461	16.7	2.8	**19.49**	16.73	10.7	10.9	3	3	28
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2215	2112	95%	767	721.50	94%	1484	1,415	95%	188	165	88%	95%	623	5.7	1.4	**7.1**	7.30	5.9	4.0	4	6	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,295	1573	69%	505	389	77%	1,852	1,507	81%	449	426	95%	76%	398	7.7	2.0	**9.8**	9.80	4.4	4.2	4	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6662	6416	96%	267.5	207	77%	6476	6,280	97%	80.5	34.5	43%	96%	478	26.6	0.5	**27.1**	28.60	18.0	17.6	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,621	1357	84%	327.00	304.50	93%	1081	1,058	98%	80.5	46	57%	89%	339	7.1	1.0	**8.2**	7.90	3.8	3.0	5	6	19
Gray Ward	100 - GENERAL SURGERY		2,577	2389	93%	1,127	988	88%	1426	1,421	100%	713	703	99%	94%	928	4.1	1.8	**5.9**	6.10	6.7	4.0	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,167	2055	95%	1222	1217	100%	1070	1,070	100%	1,323	1,311	99%	98%	830	3.8	3.0	**6.8**	7.10	5.8	3.0	5	9	28
Gwillim Ward	501 - OBSTETRICS		2206	2035	92%	728.83333	653.83333	90%	1426	1,324	93%	713	713	100%	93%	651	5.2	2.1	**7.3**	7.40	5.7	3.7	4	6	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	2190	1705	78%	2,152.50	1505	70%	1070	1,070	100%	1,070	1,045	98%	82%						4.8	3.0	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,879	1755	93%	2,237	2015	90%	1,104	1,070	97%	1,495	1,484	99%	94%	736	3.8	4.8	**8.6**	8.50	4.9	3.0	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2360	2308	98%	1,083	1053	97%	1,254	1253	100%	1,093	1,081	99%	98%	739	4.8	2.9	**7.7**	7.40	6.5	3.5	4	7	26
James Hope Ward	320 - CARDIOLOGY		1,314	1149	87%	120	133	111%	0	0	#DIV/0!	0	0	#DIV/0!	89%	1	1149.0	133.3	**1282.3**		3.2	0.0	5	#DIV/0!	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1654	1581	96%	748	703	94%	1,070	1046	98%	357	357	100%	96%	537	4.9	2.0	**6.9**	6.80	4.4	2.9	5	7	20
Kent Ward	400 - NEUROLOGY		1918	1836	96%	2,069	2023	98%	1,553	1541	99%	1449	1449	100%	98%	809	4.2	4.3	**8.5**	7.90	5.1	4.3	6	7	31
Marnham Ward	300 - GENERAL MEDICINE		2436	2318	95%	1,097	1044	95%	1,863	1863	100%	724.5	701.5	97%	97%	843	5.0	2.1	**7.0**	7.00	6.5	5.2	4	5	28
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	3090	2516	81%	2200.5	2088	95%	1,817	1564	86%	2105	2091	99%	90%	1141	3.6	3.7	**7.2**	6.90	7.1	4.4	6	10	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,616	1544	96%	994	808	81%	1,198	1174	98%	666	609	91%	92%	510	5.3	2.8	**8.1**	6.90	4.3	3.3	4	5	18
Mckissock Ward	150 - NEUROSURGERY		1,031	999	97%	713	716	100%	794	794	100%	782	782	100%	99%	421	4.3	3.6	**7.8**	7.60	2.8	2.2	7	9	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,016	5591	93%	0	0	#DIV/0!	5,785	5405	93%	0	0	#DIV/0!	93%	665	16.5	0.0	**16.5**	17.60	15.7	15.2	2	2	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,247	5052	96%	686	658	96%	5,134	4973	97%	575	563	98%	97%	453	22.1	2.7	**24.8**	25.30	14.2	13.9	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,205	1748	79%	393.50	475	121%	1,748.00	1657	95%	564	495	88%	89%	556	6.1	1.7	**7.9**	8.90	4.9	4.6	4	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		1840	1695	92%	738	660	89%	1426	1346	94%	364	345	95%	93%	236	12.9	4.3	**17.1**	15.40	4.8	3.8	7	8	31
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4397	3960	90%	429	347	81%	4209	3,912.00	93%	350	292	84%	91%	288	27.3	2.2	**29.6**	29.60	11.1	11.0	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2222	1824	82%	391	368	94%	1,771	1587	90%	426	426	100%	87%	432	7.9	1.8	**9.7**	10.40	5.1	4.5	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4292	4383	102%	2823	2750	97%	4278	4516	106%	2496	2611	105%	103%	1250	7.1	4.3	**11.4**	5.30	12.3	12.7	5	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1864	1783	96%	2296	1957	85%	1426	1391	98%	1495	1483	99%	93%	855	3.7	4.0	**7.7**	7.70	5.0	3.9	6	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1587	1518	96%	357	341	96%	1070	1058	99%	12	12	100%	97%	364	7.1	1.0	**8.0**	7.60	4.3	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1959	1944	99%	0	0	#DIV/0!	1772	1751	99%	0	0	#DIV/0!	99.0%	424	8.7	0.0	**8.7**	9.70	5.5	4.9	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1822	1720	94%	793	682	86%	1070	1070	100%	817	759	93%	94%	557	5.0	2.6	**7.6**	7.40	4.8	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2178	2156	99%	751	751	100%	1449	1428	99%	426	426	100%	99%	862	4.2	1.4	**5.52**	5.55	6.0	4.0	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3646	2407	66%	878	588	67.0%	2484	2284	92%	621	600	97%	77%	439	10.7	2.7	**13.39**	12.34	6.8	6.4	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1849	1721	93%	2065	1959	95%	1,426.00	1405	98%	1,426	1,401	98%	96%	704	4.4	4.8	**9.21**	8.49	4.8	3.9	5	7	26
Trust Total			123,106	113,148	1	45,509	41,225	1	96,748	93,553	1	32,306	31,535	97.61%	93.88%	25202	8.2	2.89	11.09	10.70					

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.91%	90.58%	96.70%	97.61%	93.88%	820