St George's University Hospitals NHS Foundation Trust
Safer Staffing- Nov- 2018

St George's University Hospitals NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day					Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
A & E Department	180 - ACCIDENT & EMERGENCY		8898	8475	95%	2099	1985	95%	7059.5	6909.167	98%	1,093	1047	96%	96%						24.6	20.0	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2528	2377	94%	1422	1290	91%	1759.5	1,725	98%	1058	1058	100%	95%	815	5.0	2.9	**8**	7.00	6.9	5.0	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,134	2073	97%	2179	1953	90%	1,725	1,714	99%	1323	1287	97%	95%	899	4.2	3.6	**8**	8.00	6.0	5.0	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1776	1731	97%	1079	1027	95%	1,403.00	1,380	98%	943.5	898	95%	97%	661	4.7	2.9	**8**	7.00	5.0	4.0	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2500	2298	92%	1079	1017	94%	1748	1,714	98%	759	691	91%	94%	862	4.7	2.0	**7**	6.00	6.7	5.0	5	6	32
Brodie Ward	150 - NEUROSURGERY		2144	1956	91%	1344	1194	89%	1725	1,589	92%	1046.5	1023	98%	92%	818	4.3	2.7	**7**	7.00	5.7	4.6	5	7	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,981	6720	96%	0	0	#DIV/0!	6,912	6,774	98%	138	184	100%	97%	531	25.4	0.3	**26**	27.00	19.5	19.6	1.08	1.07	21
Carmen Suite	501 - OBSTETRICS		1,494	1409	94.3%	359	299	83%	1,380	1,244	90%	345	334	97%	92%	125	21.2	5.1	**26**	23.00	4.1	3.6	7	8	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1796	1566	87%	715	700	98%	1438	1381	96%	80.5	69	86%	92%	648	4.5	1.2	**6**	5.00	4.5	4.0	5	6	24
Cavell	300 - GENERAL MEDICINE		2,200	2033	92%	1445	1216	84%	1,748	1741	100%	690	644	93%	93%						5.9	5.0	#N/A	#N/A	#N/A
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1,705	1514	89%	800	671	84%	1,035	1014	98%	345	334	97%	91%	360	7.0	2.8	**10**	9.00	4.4	2.9	3	4	12
Cheselden Ward	100 - GENERAL SURGERY		1752.5	1670	95%	727	656	90%	1035	1035	100%	644	597	93%	95%	594	4.6	2.1	**7**	6.00	4.8	3.0	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2078	2040	98%	11.5	12	100%	2,070.00	2070	100%	23	23	100%	99%	266	15.5	0.1	**16**	16.00	5.9	6.0	2	2	11
Delivery Suite	501 - OBSTETRICS		3604	3596	100%	746	544	73%	3,450	3741	108%	690	667	97%	101%	511	14.4	2.4	**16.73**	16.89	10.4	10.8	3	3	28
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2181	2096	96%	744	743.50	100%	1624	1,592	98%	69	69	100%	97%	618	6.0	1.3	**7.3**	6.70	6.1	4.6	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		2,012	1558	77%	417	295	71%	1,691	1,402	83%	449	402	90%	80%	375	7.9	1.9	**9.8**	10.10	4.5	4.1	4	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6627	6175	93%	414	311	75%	6510	6,165	95%	207	126.5	61%	93%	446	27.7	1.0	**28.6**	26.50	17.9	17.9	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,549	1372	89%	385.50	348.00	90%	1035	1,024	99%	11.5	11.5	100%	92%	349	6.9	1.0	**7.9**	8.10	4.0	3.0	5	6	19
Gray Ward	100 - GENERAL SURGERY		2,495	2308	92%	1,087	1005	92%	1380	1,381	100%	702	690	98%	95%	879	4.2	1.9	**6.1**	5.80	6.7	4.0	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,077	2055	99%	1252	1183	95%	1035	1,035	100%	1,288	1,288	100%	98%	783	3.9	3.2	**7.1**	7.30	6.0	3.0	5	9	28
Gwillim Ward	501 - OBSTETRICS		2194	2067	94%	724.75	649.75	90%	1378	1,243	90%	690	679	98%	93%	627	5.3	2.1	**7.4**	7.00	6.0	3.6	4	6	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1662	1583	95%	1,739.00	1512	87%	1035	1,035	100%	1,035	1,035	100%	94%					158.00	4.6	3.0	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,787	1652	92%	2,127	1962	92%	1,035	1,024	99%	1,380	1,380	100%	95%	712	3.8	4.7	**8.5**	8.50	4.8	3.0	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2168	2116	98%	1,049	1019	97%	1,128	1114	99%	1,035	1,001	97%	98%	711	4.5	2.8	**7.4**	6.90	6.1	3.2	4	8	26
James Hope Ward	320 - CARDIOLOGY		1,852	1695	92%	165	171	104%	0	0	#DIV/0!	0	0	#DIV/0!	93%					163.50	4.9	0.0	3	#DIV/0!	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1644	1592	97%	715	700	98%	1,035	1024	99%	357	334	94%	97%	535	4.9	1.9	**6.8**	6.20	4.6	3.0	4	7	20
Kent Ward	400 - NEUROLOGY		1976	1874	95%	2,113	1958	93%	1,599	1517	95%	1552.5	1518	98%	95%	864	3.9	4.0	**7.9**	9.00	5.4	4.4	6	7	31
Marnham Ward	300 - GENERAL MEDICINE		2282	2146	94%	1,165	1037	89%	1,725	1725	100%	828	768.5	93%	95%	814	4.8	2.2	**7.0**	6.90	6.2	5.0	5	6	28
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2792	2636	94%	2115	1965	93%	1,737	1724	99%	2070	2024	98%	96%	1214	3.6	3.3	**6.9**	7.40	7.6	5.0	5	8	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,466	1417	97%	841	661	79%	1,035	1035	100%	437	437	100%	94%	518	4.7	2.1	**6.9**	7.00	4.1	3.0	4	6	18
Mckissock Ward	150 - NEUROSURGERY		1,435	1388	97%	1,090	1039	95%	1,047	1027	98%	1035	1011	98%	97%	585	4.1	3.5	**7.6**	7.40	4.0	3.0	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	5,785	5735	99%	0	0	#DIV/0!	5,727	5660	99%	0	0	#DIV/0!	99%	648	17.6	0.0	**17.6**	17.20	16.6	16.4	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,132	5014	98%	723.5	690	95%	4,991	4876	98%	621	598	96%	97%	442	22.4	2.9	**25.3**	24.50	14.5	14.1	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,098	1855	88%	348.50	345	99%	1,713.50	1599	93%	665	630	95%	92%	496	7.0	2.0	**8.9**	9.00	5.4	4.6	4	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		1790	1709	95%	687	612	89%	1403	1300	93%	345	334	97%	94%	256	11.8	3.7	**15.4**	12.40	5.0	3.8	6	8	31
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4112	3525	86%	403	403	100%	4002	3,580.25	89%	345	288	83%	88%	263	27.0	2.6	**29.6**	34.30	10.2	10.4	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2144	1852	86%	404	299	74%	1,737	1557	90%	414	399	96%	87%	396	8.6	1.8	**10.4**	9.50	5.4	4.5	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	2112	2079	98%	1373	1343	98%	2070	2078	100%	1208	1185	98%	99%	1266	3.3	2.0	**5.3**	11.00	6.0	6.0	10	10	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1855	1802	97%	2231	1778	80%	1438	1406	98%	1357	1320	97%	92%	816	3.9	3.8	**7.7**	7.40	5.2	4.1	5	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1565	1462	93%	341	331	97%	1035	1035	100%	0	0	#DIV/0!	96%	373	6.7	0.9	**7.6**	7.20	4.2	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1873	1856	99%	0	0	#DIV/0!	1714	1682	98%	0	0	#DIV/0!	98.6%	363	9.7	0.0	**9.7**	9.30	5.4	4.9	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1774	1718	97%	690	614	89%	1035	1024	99%	690	656	95%	96%	539	5.1	2.4	**7.4**	7.20	5.0	3.0	4	6	19
Vernon Ward	101 - UROLOGY		2089	2022	97%	940	858	91%	1380	1357	98%	679	644	95%	96%	880	3.8	1.7	**5.55**	5.56	5.9	3.9	5	8	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	2840	2468	87%	700	674	96.3%	2426.5	2271	94%	690	669	97%	91%	493	9.6	2.7	**12.34**	12.23	7.2	6.6	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1751	1707	97%	2037	1912	94%	1,380.00	1357	98%	1,380	1,334	97%	96%	743	4.1	4.4	**8.49**	8.61	4.9	3.9	5	7	26
Trust Total			116,705	109,985	1	43,022	38,977	1	92,564	89,871	1	30,715	29,679	96.63%	94.88%	25094	8.0	2.74	10.70	10.69					

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
94.24%	90.60%	97.09%	96.63%	94.88%	820