St George's University Hospitals NHS Foundation Trust
Safer Staffing- Oct- 2018

St George's University Hospitals NHS
NHS Foundation Trust

Ward name	Main 2 Specialties on each ward		Day					Night					Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shft	RN/RM on Night shft	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Specialty 1	Specialty 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours											
A & E Department	180 - ACCIDENT & EMERGENCY		8987	8306	92%	2135	2066	97%	6992	6782	97%	1,070	1058	99%	95%						23.3	19.0	#N/A	#N/A	#N/A
Allingham Ward	301 - GASTROENTEROLOGY		2432	2275	94%	1522	1418	93%	1622	1,610	99%	1139	1127	99%	96%	867	4.5	2.9	**7**	7.77	6.4	4.5	4	6	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,338	2239	96%	2215	2000	90%	1,875	1,840	98%	1472	1419	96%	95%	987	4.1	3.5	**8**	8.08	6.3	5.2	5	6	32
Belgrave Ward AMW	320 - CARDIOLOGY		1850	1738	94%	1148	1074	94%	1,426.00	1,415	99%	747.5	702	94%	95%	702	4.5	2.5	**7**	7.49	4.9	4.0	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2592	2253	87%	1134	987	87%	1886	1,748	93%	736	690	94%	89%	940	4.3	1.8	**6**	6.66	6.3	4.9	5	7	32
Brodie Ward	150 - NEUROSURGERY		2241	1960	87%	1475	1314	89%	1794	1,649	92%	1070	1059	99%	91%	858	4.2	2.8	**7**	7.65	5.5	4.6	5	6	30
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6,881	6773	98%	0	0	#DIV/0!	6,739	6,682	99%	115	150	100%	99%	510	26.4	0.3	**27**	28.22	19.0	18.7	1.11	1.12	21
Carmen Suite	501 - OBSTETRICS		1,539	1331	86.5%	381	284	74%	1,426	1,293	91%	362.5	363	100%	88%	145	18.1	4.5	**23**	22.71	3.7	3.6	8	8	28
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1791	1533	86%	809	729	90%	1392	1333	96%	115	115	100%	90%	700	4.1	1.2	**5**	6.53	4.3	3.7	6	6	24
Cavell	300 - GENERAL MEDICINE		2,249	2030	90%	1494	1319	88%	1,783	1725	97%	713	713	100%	93%						5.7	4.8	#N/A	#N/A	#N/A
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1,645	1206	73%	853	793	93%	1,047	1001	96%	368	357	97%	86%	371	5.9	3.1	**9**	9.59	3.4	2.8	4	4	12
Cheselden Ward	100 - GENERAL SURGERY		1834.5	1749	95%	764	583	76%	1093	1058	97%	610	563	92%	92%	639	4.4	1.8	**6**	7.01	4.9	3.0	4	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2160	2119	98%	45	8	17%	2139	2116	99%	46	46	100%	98%	263	16.1	0.2	**16**	16.95	5.9	5.9	2	2	11
Delivery Suite	501 - OBSTETRICS		3723	3586	96%	745	625	84%	3,577	3624	101%	713	713	100%	98%	506	14.2	2.6	**16.89**	17.34	10.1	10.2	3	3	28
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2199	2004	91%	923	720.00	78%	1553	1,530	99%	23	23	100%	91%	643	5.5	1.2	**6.7**	7.27	5.6	4.3	4	5	22
Fred Hewitt Ward	420 - PAEDIATRICS		1,708	1372	80%	448	368	82%	1,436	1,277	89%	403	373	93%	85%	337	7.9	2.2	**10.1**	14.30	3.8	3.6	4	5	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6550	6279	96%	310.5	311	100%	6279	6,164	98%	115	103.5	90%	97%	485	25.7	0.9	**26.5**	27.85	17.6	17.3	1	1	21
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1,660.00	1426	86%	604.00	416.00	69%	1077	1,077	100%	12	0	0%	87%	359	7.0	1.2	**8.1**	8.69	4.0	3.0	5	6	19
Gray Ward	100 - GENERAL SURGERY		2,641	2247	85%	1,117	1102	99%	1438	1,427	99%	713	701	98%	93%	951	3.9	1.9	**5.8**	6.27	6.3	4.0	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,160	2093	97%	1279	1231	96%	1070	1,070	100%	1,334	1,334	100%	98%	790	4.0	3.2	**7.3**	7.29	5.9	3.0	5	9	28
Gwillim Ward	501 - OBSTETRICS		2246	2024	90%	755	615	81%	1426	1,197	84%	713	713	100%	89%	651	4.9	2.0	**7.0**	7.22	5.7	3.4	4	6	21
Gwynne Holford Ward	400 - NEUROLOGY	314 - REHABILITATION	1762	1587	90%	1,828.00	1671	91%	1070	1,035	97%	1,091	1,080	99%	93%	34	77.1	80.9	**158.0**	7.04	4.5	2.9	8	12	36
Heberden	430 - GERIATRIC MEDICINE		1,887	1741	92%	2,290	2035	89%	1,070	1,057	99%	1,461	1,414	97%	93%	737	3.8	4.7	**8.5**	8.72	4.9	3.0	5	8	24
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2261	2171	96%	1,106	1014	92%	1,150	1136	99%	1,236	1,130	91%	95%	794	4.2	2.7	**6.9**	7.30	6.1	3.2	4	8	26
James Hope Ward	320 - CARDIOLOGY		1,884	1800	96%	184	162	88%	0	0	#DIV/0!	0	0	#DIV/0!	95%	12	150.0	13.5	**163.5**		5.0	0.0	3	#DIV/0!	16
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1680	1564	93%	748	658	88%	1,070	1069	100%	357	345	97%	94%	584	4.5	1.7	**6.2**	6.49	4.4	3.0	5	7	20
Kent Ward	400 - NEUROLOGY		2074	2007	97%	2,274	2157	95%	1,668	1644	99%	1702	1679	99%	97%	835	4.4	4.6	**9.0**	9.72	5.6	4.6	6	7	31
Marnham Ward	300 - GENERAL MEDICINE		2447	2182	89%	1,123	999	89%	1,794	1748	97%	771	748	97%	93%	828	4.7	2.1	**6.9**	7.02	6.1	4.9	5	6	28
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2893	2750	95%	2193.25	2077	95%	1,771	1748	99%	2162	2072	96%	96%	1162	3.9	3.6	**7.4**	7.85	7.7	4.9	5	9	42
McEntee Ward	350 - INFECTIOUS DISEASES		1,505	1473	98%	768	693	90%	1,064	1065	100%	403	403	100%	97%	519	4.9	2.1	**7.0**	8.00	4.1	3.0	4	6	18
Mckissock Ward	150 - NEUROSURGERY		1,472	1434	97%	1,128	1039	92%	1,081	1058	98%	1012	835	83%	93%	591	4.2	3.2	**7.4**	8.01	4.0	3.0	5	7	21
Neo Natal Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,708	5847	87%	0	0	#DIV/0!	6,463	5894	91%	0	0	#DIV/0!	89%	681	17.2	0.0	**17.2**	18.49	16.4	16.5	1	1	24
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,337	5098	96%	702	679	97%	5,187	4945	95%	667	630	95%	95%	463	21.7	2.8	**24.5**	27.82	14.3	13.9	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,258	1940	86%	371.00	345	93%	1,807.00	1728	96%	656	610	93%	91%	511	7.2	1.9	**9.0**	9.32	5.4	4.8	3	4	19
Nye Bevan Unit	100 - GENERAL SURGERY		1923	1693	88%	748	649	87%	1449	1352	93%	357	334	94%	90%	326	9.3	3.0	**12.4**	16.30	4.7	3.8	7	8	31
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4028	3423	85%	444	449	101%	3,829.50	3,349.50	87%	357	426	119%	88%	223	30.4	3.9	**34.3**	33.54	9.6	9.4	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2269	1821	80%	387	357	92%	1,783	1656	93%	380	345	91%	87%	438	7.9	1.6	**9.5**	9.69	5.1	4.6	3	3	15
Richmond Ward	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	4376	4304	98%	2846	2768	97%	4278	4467	104%	2496	2541	102%	101%	1283	6.8	4.1	**11.0**	12.03	12.1	12.5	5	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1954	1803	92%	2350	1806	77%	1426	1390	97%	1438	1376	96%	89%	864	3.7	3.7	**7.4**	7.72	5.1	3.9	6	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1646	1407	85%	348	348	100%	1070	1060	99%	0	12	#DIV/0!	92%	392	6.3	0.9	**7.2**	7.94	3.9	3.0	3	4	13
Special Care Baby Unit	420 - PAEDIATRICS		1795	1750	97%	0	0	#DIV/0!	1741	1775	102%	0	0	#DIV/0!	99.7%	381	9.3	0.0	**9.3**	8.77	4.9	5.0	3	3	16
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1854	1726	93%	713	690	97%	1093	1093	100%	713	679	95%	96%	578	4.9	2.4	**7.2**	7.64	4.8	3.1	4	6	19
Vernon Ward	101 - UROLOGY		2239	2141	96%	949	904	95%	1515	1491	98%	518	518	100%	97%	909	4.0	1.6	**5.56**	5.68	6.0	4.2	5	7	31
William Drummond HASU	400 - NEUROLOGY	328 - STROKE MEDICINE	3712	2330	63%	900	716	79.6%	2496	2207	88%	702	691	98%	76%	486	9.3	2.9	**12.23**	13.51	6.5	6.2	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1832	1727	94%	2099	1982	94%	1,426.00	1413	99%	1,426	1,414	99%	96%	759	4.1	4.5	**8.61**	9.08	4.8	4.0	5	7	26
Trust Total			123,223	112,260	1	46,654	42,157	1	96,368	92,997	1	32,493	31,601	97.26%	93.40%	26094	7.9	2.83	10.69	10.99					

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.10%	90.36%	96.50%	97.26%	93.40%	820