

Ward name	Main 2 Specialities on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours															
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6435	6330	98%	0	0	#DIV/0!	6371	6336.5	99%	138	196	100%	99%										
Carmen Suite	501 - OBSTETRICS		1515	1322	87%	359	299	84%	1380	1,255	91%	345	345	100%	89%	144	17.9	4.5	22	22.00	3.8	3.6	4	4	16
Delivery Suite	501 - OBSTETRICS		3,598	3548	99%	745	535	72%	3,471	3,586	103%	690	679	98%	98%	493	14.5	2.5	17	18.00	10.3	10.4	2	2	19
Fred Hewitt Ward	420 - PAEDIATRICS		1745	1258	72%	517	406	78%	1,334.00	964	72%	402.5	380	94%	75%	237	9.4	3.3	13	13.00	3.6	2.8	5	6	17
General Intensive Care Unit	392 - CRITICAL CARE MEDICINE		5978	5889	99%	307	299	98%	5834.8	5,750	99%	161	92	57%	98%	461	25.2	0.8	26	27.00	17.1	16.7	1	1	21
Gwillim Ward	501 - OBSTETRICS		2140	1949	91%	696	666	96%	1380	1,174	85%	690	667	97%	91%	630	5.0	2.1	7	8.00	5.6	3.4	6	9	32
Neo Natal Unit	392 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	6,050	5446	90%	0	0	#DIV/0!	5,818	5,607	96%	0	0	#DIV/0!	93%	635	17.4	0.0	17	18.00	15.8	16.3	1.52	1.48	24
Neuro Intensive Care Unit	392 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,936	4714	96%	574	551	96%	4,807	4,520	94%	574	516	90%	95%	408	22.6	2.6	25	29.00	13.7	13.1	1	1	17
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2265	1777	78%	337	337	100%	1714	1590	93%	655.5	618	94%	87%	496	6.8	1.9	9	11.00	5.2	4.6	4	4	19
Paediatric Intensive Care Unit	392 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,565	3148	88%	390	368	94%	3,427	3074	89%	345	230	67%	88%	228	27.3	2.6	30	28.00	9.1	8.9	1	1	12
Pinckney Ward	420 - PAEDIATRICS		2,177	1736	80%	411	268	65%	1,725	1472	85%	196	253	129%	83%	431	7.4	1.2	9	12.00	5.0	4.3	3	4	15
Heberden	430 - GERIATRIC MEDICINE		1849.75	1620	88%	2155	1998	93%	1035	1033	100%	1,415	1,391	98%	94%	1101	3.7	4.7	8	9.00	4.7	3.0	5	8	24
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	2809	2532	90%	2113	2039	96%	1701	1538	90%	2,070	2,013	97%	93%	1101	3.7	3.7	7	7.00	7.3	4.5	6	9	42
A & E Department	180 - ACCIDENT & EMERGENCY		8495	7894	93%	2043	2018	99%	6678	6485	97%	1,047	1,023	98%	95%						22.9	18.8	3	4	70
Allingham Ward	301 - GASTROENTEROLOGY		2297	2071	90%	1456	1,256.00	86%	1461	1,438	98%	1,058	1,058	100%	93%	827	4.2	2.8	7.0	7.00	6.0	4.2	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,163	2048	95%	1,961	1729	88%	1,725	1,680	97%	1,242	1,173	94%	93%	928	4.0	3.1	7.1	7.10	5.9	4.9	5	7	32
Belgrave Ward AMW	320 - RADIOLOGY		1844	1741	94%	1084.083	1008	93%	1449	1425.5	98%	851	782.5	92%	95%	658	4.8	2.7	7.5	7.60	5.0	4.1	5	6	24
Benjamin Weir Ward AMW	320 - RADIOLOGY		2,356.00	2118	90%	1,063.50	995.48	94%	1771	1,669	94%	540.5	494	91%	92%	853	4.4	1.7	6.2	6.40	6.1	4.8	5	7	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,735	1470	85%	786	674	86%	1334	1,242	93%	161	150	93%	88%	568	4.8	1.4	6.2	6.20	4.3	3.6	6	7	24
Cheselden Ward	300 - GENERAL SURGERY		1722.483	1558	90%	697	690	99%	1047	1,035	99%	380	357	94%	95%	564	4.6	1.9	6.5	6.90	4.5	3.0	5	7	22
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2082	2061	99%	30.25	0	0%	2070	2,070	100%	46	23	50%	98%	253	16.3	0.1	16.4	16.00	6.0	6.0	2	2	11
James Hope Ward	320 - RADIOLOGY		1653	1548	94%	151	125	83%	0	0	#DIV/0!	0	0	#DIV/0!	93%						4.5	0.0	4	#DIV/0!	16
Marnham Ward	300 - GENERAL MEDICINE		2,262	2070	92%	1,147	1012	88%	1,748	1,690	97%	782	759	97%	93%	809	4.6	2.2	6.8	6.70	6.0	4.9	5	6	28
McEntee Ward	300 - INFECTIOUS DISEASES		1439	1324	92%	743	616	83%	1,035	1012	98%	403	368	91%	92%	454	5.1	2.2	7.3	7.50	3.8	2.9	5	6	18
Richmond Ward	300 - GENERAL MEDICINE	392 - CRITICAL CARE MEDICINE	4,198	3793	90%	2,750	2717	99%	4,140	4029	97%	2,414	2,532	105%	97%	1123	7.0	4.7	11.6	8.50	11.0	11.7	5	4	51
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1817	1679	92%	2,237	2002	90%	1,380	1309	95%	1,507	1,494	99%	93%	826	3.6	4.2	7.8	7.70	4.9	3.8	6	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1563	1373	88%	345	322	93%	1,035	1035	100%	11.5	0	0%	92%	356	6.8	0.9	7.7	8.00	4.0	3.0	3	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1797	1657	92%	690	667	97%	1,079	1079	100%	701.5	690	98%	96%	548	5.0	2.5	7.5	7.20	4.8	3.1	4	6	19
Brodie Ward	150 - NEUROSURGERY		2160	1805	84%	1390	1308	94%	1,737	1610	93%	1000	981	98%	91%	782	4.4	2.9	7.3	7.90	5.2	4.7	6	6	30
Cavell	300 - GENERAL MEDICINE		2,350	2029	86%	1,363	1238	91%	1,875	1794	96%	759	723	95%	91%						5.9	5.2	5	5	28
Florence Nightingale Ward	120 - ENT	145 - ORAL & MAXILLO FACIAL SURGERY	2,157	1850	86%	959	674	70%	1,439	1427	99%	115	69	60%	86%	588	5.6	1.3	6.8	6.70	5.4	4.1	4	5	22
Gray Ward	300 - GENERAL SURGERY		2,615	2246	86%	1,081	998	92%	1,380	1359	98%	702	702	100%	92%	873	4.1	1.9	6.1	5.60	6.5	3.9	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,422	2309	95%	1195.5	1128	94%	1357	1357	100%	1265	1242	98%	97%	786	4.7	3.0	7.7	7.00	6.7	3.9	4	7	28
Gwynne Holford Ward	400 - RADIOLOGY	314 - REHABILITATION	1,660	1427	86%	1,704.50	1577	93%	1,035.00	966	93%	1046	1046	100%	92%	763	3.1	3.4	6.6	6.80	4.1	2.8	6	9	26
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2175.983	2048	94%	1042	1004	96%	1127	1118	99%	1056	1043	99%	97%	747	4.2	2.7	7.0	6.90	5.9	3.2	4	8	26
Keate Ward	360 - PLASTIC SURGERY	362 - Gynaecology	1669	1523	91%	716	603	84%	1,058.00	1,035.00	98%	345	345	100%	93%	560	4.6	1.7	6.3	6.70	4.4	3.0	5	7	21
Kent Ward	400 - RADIOLOGY		1970	1898	96%	2294	2173	95%	1667.5	1587	95%	1656	1656	100%	96%	770	4.5	5.0	9.5	9.10	5.5	4.6	6	7	31
Mckissock Ward	150 - NEUROSURGERY		1438	1318	92%	1057	1020	97%	1034	1035	100%	1001	979	98%	96%	545	4.3	3.7	8.0	8.10	3.8	3.0	5	7	21
Vernon Ward	501 - UROLOGY		2073	1991	96%	925	905	98%	1425	1391	98%	480	469	98%	97%	890	3.8	1.5	5.3	5.30	3.8	4.0	5	8	31
William Drummond HASU	400 - RADIOLOGY	128 - STROKE MEDICINE	2882	2293	80%	704	659	94%	2633	2110	80%	702	608	87%	82%	440	10.0	2.9	12.9	14.20	6.6	6.1	3	3	20
Wolfson Centre	400 - RADIOLOGY	314 - REHABILITATION	1770	1660	94%	2022	1928	95%	1379	1380	100%	1392	1367	98%	97%	720	4.2	4.6	8.8	9.30	4.8	4.0	5	7	26
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1609	1359	84%	514	439	85%	1035	1014	98%	207	92	44%	86%	336	7.1	1.6	8.6	9.00	3.9	2.9	5	6	19
Special Care Baby Unit	420 - PAEDIATRICS		1902	1741	92%	0	0	#DIV/0!	1553	1419	91%	0	0	#DIV/0!	91%	402	7.9	0.0	7.86		5.0	4.1	3	4	16
Nye Bevan Unit	300 - GENERAL SURGERY		1812	1681	93%	701	674	96%	1380	1301	94%	345	345	100%	94%	247	12.1	4.1	16.20	14.54	4.9	3.8	6	8	31
Champneys Ward	361 - NEPHROLOGY	400 - GENERAL MEDICINE	1660	1212	73%	880	850	97%	1,046.50	930	89%	518	483	93%	85%	350	6.1	3.8	9.92	9.84	3.5	2.7	5	7	18

Trust Total 115,150 104,847 1 43,452 39,923 1 91,060 86,996 1 30,891 29,943 96.93% 93.28% 25028 7.7 2.79 10.46 10.60

Day Qual 91.05%

Day HCA 91.88%

Night Qual 95.54%

Night HCA 96.93%

Overall 93.28%

Avg in month (31 Days) 820