

Ward name	Main 2 Specialities on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	120 - RADIOLOGY	6673	6332	95%	0	0	#DIV/0!	6210	6175.5	99%	115	196	100%	98%										
Carmen Suite	501 - OBSTETRICS		1507	1420	94%	298	260	87%	1426	1346	94%	357	357	100%	94%	157	17.6	3.9	22	28.00	4	4	7	7	28
Delivery Suite	501 - OBSTETRICS		3,698	3776	102%	718	598	83%	3,561	3,877	109%	690	690	100%	103%	502	15.2	2.6	18	19.00	11	11	3	3	28
Fred Hewitt Ward	420 - PAEDIATRICS		1316	1185	90%	485	487	100%	1092.5	989	91%	264.5	219	83%	91%	224	9.7	3.1	13	12.00	3	3	5	6	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6157	5837	95%	358	322	90%	6118	5,739	94%	126.5	81	64%	94%	438	26.4	0.9	27	30.00	16	16	1	1	21
Gwillim Ward	501 - OBSTETRICS		2142	2207	103%	720	690	96%	1438	1,358	94%	713	702	98%	99%	648	5.5	2.1	8	7.00	6	4	3	6	21
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,110	5914	97%	0	0	#DIV/0!	5,900	5,780	98%	0	0	#DIV/0!	97%	653	17.9	0.0	18	18.00	17	16	2	3	41
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,266	5109	97%	587	583	99%	5,038	4,862	97%	483	475	98%	97%	382	26.1	2.8	29	31.00	14	14	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2257	1927	85%	318.5	331	104%	1760	1495	85%	483	449.75	93%	87%	395	8.7	2.0	11	9.00	5	4	4	5	19
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,423	2850	83%	511	409	80%	3,197	2833	89%	356.5	92	100%	83%	221	25.7	2.3	28	34.00	8	8	2	2	14
Pinckney Ward	420 - PAEDIATRICS		2,117	1737	82%	306	276	90%	1,702	1497	88%	173	173	100%	86%	317	10.2	1.4	12	11.00	5	4	3	4	15
Heberden	430 - GERIATRIC MEDICINE		1947.5	1649	85%	2176	2108	97%	1104	1070	97%	1,599	1,564	98%	94%	739	3.7	5.0	9	9.00	5	3	5	8	24
Mary Seacole Ward	430 - GERIATRIC MEDICINE	114 - REHABILITATION	2940	2576	88%	2152.5	2090	97%	1748	1668	95%	2,151	2,151	100%	94%	1187	3.6	3.6	7	7.00	7	5	6	9	42
A & E Department	180 - ACCIDENT & EMERGENCY		8918	8247	92%	2147	2087	97%	6864	6633	97%	1,081	1,046	97%	95%						23	19	3	4	70
Allingham Ward	801 - GASTROENTEROLOGY		2277	2003	88%	1517	1,480.75	98%	1495	1,449	97%	1,116	1,104	99%	94%	866	4.0	3.0	7.0	6.80	6	4	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,270	2114	93%	1,983	1923	97%	1,817	1,713	94%	1,254	1,231	98%	95%	984	3.9	3.2	7.1	7.40	6	5	5	7	32
Belgrave Ward AMW	320 - RADIOLOGY		1864	1729	93%	1124	1016	90%	1427	1426	100%	839.5	816.5	97%	95%	658	4.8	2.8	7.6	7.00	5	4	6	7	28
Benjamin Weir Ward AMW	320 - RADIOLOGY		2,424.50	2191	90%	1,086.50	1,049.00	97%	1691	1,622	96%	483	471.5	98%	94%	836	4.6	1.8	6.4	5.80	6	5	5	7	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,701	1508	89%	759	752	99%	1242	1,173	94%	141	140	99%	93%	578	4.6	1.5	6.2	5.70	4	3	6	7	24
Cheselden Ward	100 - GENERAL SURGERY		1799.5	1651	92%	721	691	96%	1070	1,046	98%	483	474	98%	95%	561	4.8	2.1	6.9	7.40	5	3	5	7	22
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2168	2085	96%	15.25	7.5	49%	2162	2,139	99%	23	23	100%	97%	266	15.9	0.1	16.0	16.40	6	6	2	2	11
James Hope Ward	320 - RADIOLOGY		1401	1236	88%	135	136.5	101%	0	0	#DIV/0!	0	0	#DIV/0!	89%						3	0	5	#DIV/0!	16
Marnham Ward	300 - GENERAL MEDICINE		2,371	2054	87%	1,121	1046	93%	1,783	1,748	98%	743	743	100%	93%	829	4.6	2.2	6.7	6.70	6	5	5	6	28
McEntee Ward	300 - INFECTIOUS DISEASES		1476	1404	95%	753	723	96%	1,070	1070	100%	391	380	97%	97%	474	5.2	2.3	7.5	6.80	4	3	5	6	18
Richmond Ward	300 - GENERAL MEDICINE		2,857	2784	97%	2,130	2026	95%	2,841	2993	105%	2,139	2,289	107%	101%	1185	4.9	3.6	8.5	11.60	8	8	8	7	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1855	1720	93%	2,144	2048	95%	1,426	1400	98%	1,391	1,382	99%	96%	855	3.6	4.0	7.7	8.00	5	4	6	7	28
Ruth Myles Ward	973 - CLINICAL HAEMATOLOGY		1651	1399	85%	357	345	97%	1,093	1072	98%	11.5	11.5	100%	91%	353	7.0	1.0	8.0	7.90	4	3	3	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1814	1728	95%	709.6667	644	91%	1,070	1058	99%	713	713	100%	96%	578	4.8	2.3	7.2	7.20	5	3	4	6	19
Brodie Ward	150 - NEUROSURGERY		2230	2019	91%	1467.833	1350	92%	1,794	1634	91%	1081	1080	100%	93%	773	4.7	3.1	7.9	8.10	6	5	5	7	30
Cavell	300 - GENERAL MEDICINE		2,222	2012	91%	1,300	1240	95%	1,806	1739	96%	759	745	98%	94%						6	5	5	6	28
Florence Nightingale Ward	120 - ENT		2,042	1900	93%	889	690	78%	1,438	1426	99%	12	12	100%	92%	605	5.5	1.2	6.7	7.30	5	4	4	6	22
Gray Ward	100 - GENERAL SURGERY		2,613	2241	86%	1,136	992	87%	1,426	1400	98%	713	713	100%	91%	947	3.8	1.8	5.6	6.00	6	4	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,190	2093	96%	1242	1242	100%	1,092.5	1093	100%	1346	1334	99%	98%	819	3.9	3.1	7.0	7.70	6	3	5	9	28
Gwynne Holford Ward	400 - RADIOLOGY	114 - REHABILITATION	1,706	1652	97%	1,774.50	1663	94%	1,069.50	1047	98%	1058	1047	99%	96%	798	3.4	3.4	6.8	6.50	5	3	8	12	36
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2167	2055	95%	1092	1053	96%	1,069.5	1058	99%	1093	1082	99%	97%	763	4.1	2.8	6.9	7.20	6	3	5	9	26
Keate Ward	160 - PLASTIC SURGERY	502 - Gynaecology	1714	1566	91%	720	705	98%	1,066.25	1,034.25	97%	357	357	100%	95%	550	4.7	1.9	6.7	6.50	4	3	5	7	20
Kent Ward	400 - RADIOLOGY		2066	1869	90%	2474	2431	98%	1679	1551.75	92%	1610	1610	100%	95%	818	4.2	4.9	9.1	9.50	5	4	6	7	31
Mckissock Ward	150 - NEUROSURGERY		1494	1427	95%	1102	1043	95%	1070	1069	100%	1070	1045	98%	97%	565	4.4	3.7	8.1	7.90	4	3	5	7	21
Vernon Ward	501 - UROLOGY		2145	2055	96%	762	762	100%	1426	1403	98%	368	368	100%	98%	872	4.0	1.3	5.3	5.20	6	4	5	8	31
William Drummond HASU	400 - RADIOLOGY	128 - STROKE MEDICINE	3949	2631	67%	930	686	74%	2835	2570	91%	713	703	99%	100%	463	11.2	3.0	14.2	13.30	7	7	3	3	20
Wolfson Centre	400 - RADIOLOGY	114 - REHABILITATION	1815	1687	93%	2039	1957	96%	1426	1411	99%	1,403	1,381	98%	96%	693	4.5	4.8	9.3	8.50	5	4	5	7	26
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1484	1405	95%	549	460	84%	1070	1047	98%	345	336	97%	94%	362	6.8	2.2	9.0	10.20	4	3	5	6	19
Special Care Baby Unit	420 - PAEDIATRICS		1966	1880	96%	0	0	#DIV/0!	1714	1643	96%	0	0	#DIV/0!	96%						5	5	2	2	8
Nye Bevan Unit	100 - GENERAL SURGERY		1866	1697	91%	724	679	94%	1435	1312	91%	357	357	100%	92%	278	10.8	3.7	14.54	14.02	5	4	7	8	31
Champneys Ward	361 - NEPHROLOGY	400 - GENERAL MEDICINE	1745	1325	76%	910	817	90%	1104	1095	99%	426	426	100%	98%	372	6.5	3.3	9.84	10.07	4	3	3	4	12

Trust Total 116,063 106,554 1 43,528 41,077 1 90,755 87,661 1 30,600 30,136 98.48% 94.48% 25046 7.8 2.84 10.60 10.78

Day Qual	91.81%	Day HCA	94.37%	Night Qual	96.59%	Night HCA	98.48%	Overall	94.48%	Avg in month (31 Days)	820
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