

Ward name	Main 2 Specialities on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered Nurses/ Midwives		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Speciality 1	Speciality 2	Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours		Total planned staff hours	Total actual staff hours												
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	120 - RADIOLOGY	7085	6530	92%	0	0	#DIV/0!	6486	6290.5	97%	115	150	100%	95%										
Carmen Suite	501 - OBSTETRICS		1515	1468	97%	322	292	91%	1426	1,290	90%	357	345	97%	94%	120	23.0	5.3	28	25.00	4	4	7	8	28
Delivery Suite	501 - OBSTETRICS		3,573	3710	104%	723	610	84%	3,542	3,812	108%	690	690	100%	103%	467	16.1	2.8	19	17.00	10	11	3	3	28
Fred Hewitt Ward	420 - PAEDIATRICS		1834	1466	80%	470.5	427	91%	1403	1,337	95%	311	293	94%	88%	305	9.2	2.4	12	11.00	4	4	4	5	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6230	6197	99%	299	292	97%	6096.5	6,002	98%	57.5	58	100%	99%	423	28.8	0.8	30	29.00	17	17	1	1	21
Gwillim Ward	501 - OBSTETRICS		2145	2226	104%	719	644	90%	1403	1,312	94%	713	690	97%	98%	651	5.4	2.0	7	7.00	6	4	3	6	21
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,111	5968	98%	0	0	#DIV/0!	6,279	5,732	91%	0	0	#DIV/0!	94%	656	17.8	0.0	18	17.00	17	16	2	3	41
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,532	4503	99%	506	474	94%	4,290	4,255	99%	391	377	96%	99%	312	28.1	2.7	31	29.00	13	12	1	2	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2350	2044	87%	348.5	334	96%	1771	1,725	97%	332	321	97%	92%	495	7.6	1.3	9	8.00	6	5	3	4	19
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,568	3048	85%	540	417	77%	3,312	2,895	87%	356.5	138	25%	84%	189	31.4	2.9	34	35.00	9	8	2	2	14
Pinckney Ward	420 - PAEDIATRICS		2,068	1746	84%	357	364	102%	1,714	1,530	89%	255	255	100%	89%	354	9.3	1.7	11	13.00	5	4	3	3	15
Heberden	430 - GERIATRIC MEDICINE		1906	1704	89%	2220	2160	97%	1070	1070	100%	1,633	1,599	98%	96%	737	3.8	5.1	9	9.00	5	3	5	8	24
Mary Seacole Ward	430 - GERIATRIC MEDICINE	114 - REHABILITATION	2905	2437	84%	2092	2017	96%	1690.5	1,576	93%	2,059	1,998	97%	92%	1118	3.6	3.6	7	8.00	7	4	6	10	42
A & E Department	180 - ACCIDENT & EMERGENCY		9238	8420	91%	2139	2097	98%	6912.5	6,670	96%	1,181	1,157	98%	94%						24	19	3	4	70
Allingham Ward	301 - GASTROENTEROLOGY		2183	2009	92%	1449	1426	98%	1,426	1,415	99%	1,070	1,058	99%	96%	863	4.0	2.9	6.8	7.40	6	4	5	7	28
Amyand Ward	430 - GERIATRIC MEDICINE		2,263	2135	94%	1,981	1732	87%	1,783	1,691	95%	1,150	1,090	95%	93%	896	4.3	3.1	7.4	7.10	6	5	5	7	32
Belgrave Ward AMW	320 - RADIOLOGY		1850	1769	96%	1094	1023	93%	1426	1,403	98%	736	724.5	98%	96%	707	4.5	2.5	7.0	6.80	5	4	6	7	28
Benjamin Weir Ward AMW	320 - RADIOLOGY		2,535	2145	85%	1093	1031	94%	1,827	1,783	98%	461.5	448	97%	91%	927	4.2	1.6	5.8	5.80	6	5	5	6	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,771	1602	90%	810	805	99%	1426	1,310	92%	69	58	83%	93%	658	4.4	1.3	5.7	5.40	4	4	5	7	24
Cheselden Ward	100 - GENERAL SURGERY		1797	1704	95%	738	704	95%	1070	1,070	100%	529	529	100%	97%	539	5.1	2.3	7.4	6.40	5	3	5	7	22
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2163	2095	97%	7.5	0	0%	2139	2,116	99%	12	12	100%	98%	258	16.3	0.0	16.4	15.70	6	6	2	2	11
James Hope Ward	320 - RADIOLOGY		1691	1562	92%	165	147	89%	0	0	#DIV/0!	0	0	#DIV/0!	92%						4	0	4	#DIV/0!	16
Marnham Ward	350 - GENERAL MEDICINE		2,317	2200	95%	1,118	1066	95%	1,782	1,748	98%	782	770	98%	96%	858	4.6	2.1	6.7	7.00	6	5	5	6	28
McEntee Ward	350 - INFECTIOUS DISEASES		1491	1383	93%	726	696	96%	1,070	1070	100%	357	357	100%	96%	519	4.7	2.0	6.8	8.00	4	3	5	6	18
Richmond Ward	300 - GENERAL MEDICINE		5,574	4654	83%	3,030	2889	95%	4,451	4,213	95%	2,534	2,500	99%	91%	1224	7.2	4.4	11.6	12.00	13	12	5	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	2147	2119	99%	2,047	1876	92%	1,737	1,679	97%	1,311	1,285	98%	96%	865	4.4	3.7	8.0	7.40	6	5	5	6	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1671	1432	86%	352	343	97%	1,104	1,071	97%	23	23	100%	91%	361	6.9	1.0	7.9	7.50	4	3	3	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1838	1656	90%	713	713	100%	1,070	1,070	100%	713	713	100%	96%	573	4.8	2.5	7.2	7.10	5	3	4	6	19
Brodie Ward	150 - NEUROSURGERY		2261	1973	87%	1494.5	1322	88%	1,783	1,667	94%	1058	1045	99%	91%	745	4.9	3.2	8.1	8.10	6	5	5	6	30
Cavell	300 - GENERAL MEDICINE		2,362	2089	88%	1,320	1259	95%	1,886	1,817	96%	690	690	100%	94%						6	5	5	5	28
Florence Nightingale Ward	120 - ENT		2,268	2178	96%	739	724	98%	1,484	1,461	98%	265	242	91%	97%	627	5.8	1.5	7.3	7.20	6	4	4	5	22
Gray Ward	100 - GENERAL SURGERY		2,653	2454	92%	1,126	1043	93%	1,449	1,425	98%	713	702	98%	95%	945	4.1	1.8	6.0	6.40	7	4	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,211	2154	97%	1309.5	1287	98%	1127	1127	100%	1426	1396	98%	98%	776	4.2	3.5	7.7	7.60	6	3	5	9	28
Gwynne Holford Ward	400 - RADIOLOGY	114 - REHABILITATION	1,862	1504	81%	1,807.00	1572	87%	1,069.50	1047	98%	1070	1058	99%	89%	791	3.2	3.3	6.5	6.90	4	3	9	12	36
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2146	2116	99%	1111	1047	94%	1,069.50	1070	100%	1127	1117	99%	98%	741	4.3	2.9	7.2	7.20	6	3	4	9	26
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1732	1513	87%	752	692	92%	1,069.50	1,069.50	100%	357	357	100%	93%	562	4.6	1.9	6.5	7.00	4	3	5	7	20
Kent Ward	400 - RADIOLOGY		2158	2032	94%	2386	2342	98%	1782.5	1657.0333	93%	1794	1758	98%	96%	820	4.5	5.0	9.5	9.50	6	5	5	7	31
Mckissock Ward	150 - NEUROSURGERY		1551	1505	97%	1073	1028	96%	1069	1046	98%	1104	928	84%	94%	569	4.5	3.4	7.9	8.30	4	3	5	7	21
Vernon Ward	101 - RADIOLOGY		2233	2082	93%	713	713	100%	1448	1437	99%	403	403	100%	97%	892	3.9	1.3	5.2	5.50	6	4	5	8	31
William Drummond HASU	400 - RADIOLOGY	128 - STROKE MEDICINE	3372	2749	82%	721	687	95%	3151	2674	85%	713	691	97%	85%	513	10.6	2.7	13.3	14.10	8	7	3	3	20
Wolfson Centre	400 - RADIOLOGY	114 - REHABILITATION	1873	1759	94%	2164	2102	97%	1484	1449	98%	1425	1412	99%	97%	789	4.1	4.5	8.5	8.30	5	4	5	6	26
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1684	1395	83%	731	695	95%	1069	1034	97%	690	643	93%	90%	371	6.5	3.6	10.2	9.90	4	3	5	7	19
Special Care Baby Unit	420 - PAEDIATRICS		2127	1940	91%	0	0	#DIV/0!	1886	1764	94%	0	0	#DIV/0!	92%						5	5	1	2	8
Nye Bevan Unit	100 - GENERAL SURGERY		1828	1719	94%	741	681	92%	1426	1380	97%	357	357	100%	95%	295	10.5	3.5	14.02	14.38	5	4	6	8	31
Champneys Ward	361 - NEPHROLOGY	400 - GENERAL MEDICINE	1581	1429	90%	846	767	91%	1069.50	1035	97%	598	516	86%	91%	372	6.6	3.4	10.07	9.66	4	3	3	4	12

Trust Total 120,668 111,089 1 44,242 41,768 1 99,952 90,251 1 31,385 30,427 96.95% 94.24% 25370 7.9 2.85 10.78 10.60

Day Qual	92.06%	Day HCA	94.41%	Night Qual	96.06%	Night HCA	96.95%	Overall	94.24%	Avg in month (31 Days)	820
----------	--------	---------	--------	------------	--------	-----------	--------	---------	--------	------------------------	-----