

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD				Staffing Numbers						
			Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours			Total planned staff hours	Total actual staff hours																
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	120 - CARDIOLOGY	7080	6766	96%	0	0	#DIV/0!	6532	6532	100%	149.5	138	92%	98%	509	26.1	0.3	26	28.00	20	19	1	1	21	
Carmen Suite	501 - OBSTETRICS		1497	1407	94%	359	314	87%	1380	1,307	95%	345	345	100%	94%	137	19.8	4.8	25	27.00	4	4	7	7	28	
Delivery Suite	501 - OBSTETRICS		3,496	3755	107%	700	619	88%	3,439	3,679	107%	690	690	100%	105%	508	14.6	2.6	17	19.00	11	11	3	3	28	
Fred Hewitt Ward	192 - CRITICAL CARE MEDICINE		2131	1855	87%	301.5	219	72%	1702.5	1,611	95%	299	276	92%	89%	369	9.4	1.3	11	9.00	5	5	3	4	17	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6332	6324	100%	307	301	98%	6157	6,122	99%	115	115	100%	100%	439	28.4	0.9	29	30.00	18	18	1	1	21	
Gwillim Ward	501 - OBSTETRICS		1707	1803	106%	708	654	92%	1403	1,359	97%	690	679	98%	100%	630	5.0	2.1	7	9.00	5	4	4	5	21	
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,053	5769	95%	0	0	#DIV/0!	5,773	5,508	95%	0	0	#DIV/0!	95%	647	17.4	0.0	17	18.00	17	16	2	3	41	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4,663	4639	99%	526	410	78%	4,439	4,269	96%	425	400	94%	97%	340	26.2	2.4	29	28.00	13	12	1	1	18	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,274.58	2027	89%	311	274	88%	1,725.00	1,633.00	95%	205.5	196.5	96%	91%	517	7.1	0.9	8	10.00	6	5	3	4	19	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,765	3314	88%	537	380	71%	3,657	3,248	89%	345	138	40%	85%	203	32.3	2.6	35	39.00	10	9	1	1	14	
Pinckney Ward	420 - PAEDIATRICS		2,109	1974	94%	342	357	104%	1,714	1,679	98%	426	737	173%	103%	376	9.7	2.9	13	12.00	6	5	3	3	15	
Heberden	430 - GERIATRIC MEDICINE		1870.5	1696	91%	2300	2132	93%	1081	1081	100%	1,553	1,550	100%	95%	717	3.9	5.1	9	9.00	5	3	5	8	24	
Mary Seacole Ward	430 - GERIATRIC MEDICINE	114 - REHABILITATION	2821	2585	92%	2246.5	2149	96%	1621.5	1532	94%	2,162	2,115	98%	95%	1113	3.7	3.8	8	4.00	7	4	6	9	42	
A & E Department	180 - ACCIDENT & EMERGENCY		8558	8107	95%	2093	2074	99%	6813.75	6634.75	97%	1,058	1,047	99%	96%						23	19	3	4	70	
Allingham Ward	340 - RESPIRATORY MEDICINE		2325	2200	95%	1468	1338	91%	1518	1,508	99%	1,081	1,058	98%	95%	820	4.5	2.9	7.4	7.00	6	4	4	6	28	
Amyard Ward	430 - GERIATRIC MEDICINE		2,426	2071	85%	1,849	1673	91%	1,725	1,714	99%	1,162	1,104	95%	92%	926	4.1	3.0	7.1	7.80	6	5	5	6	32	
Belgrave Ward AMW	320 - CARDIOLOGY		1810	1684	93%	1060	1007	95%	1403	1358	97%	747.5	736	98%	95%	705	4.3	2.5	6.8	7.70	5	4	6	7	28	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2490.733	2248	90%	1054	987	94%	1852	1,774	96%	345	343.5	100%	93%	929	4.3	1.4	5.8	6.60	7	5	5	6	32	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,755	1501	86%	773	746	96%	1392	1,324	95%	58	58	100%	91%	670	4.2	1.2	5.4	5.60	4	4	6	6	24	
Cheselden Ward	100 - GENERAL SURGERY		1731	1648	95%	701	701	100%	1047	1,035	99%	449	446	99%	98%	603	4.4	1.9	6.4	6.70	5	3	5	7	22	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2087	2065	99%	23	11.5	50%	2070	2,058	99%	58	58	100%	99%	267	15.4	0.3	15.7	15.50	6	6	2	2	11	
James Hope Ward	320 - CARDIOLOGY		1,775.33	1654	93%	150	147.5	98%	0	0	#DIV/0!	0	0	#DIV/0!	94%						5	0	3	#DIV/0!	16	
Marnham Ward	300 - GENERAL MEDICINE		2,316	2201	95%	1,122	1084	97%	1,794	1,771	99%	782	771	99%	97%	833	4.8	2.2	7.0	7.00	6	5	4	5	28	
McEntee Ward	350 - INFECTIOUS DISEASES		1434	1322	92%	701	669	96%	1,012	1,012	100%	368	345	94%	95%	420	5.6	2.4	8.0	8.40	4	3	5	6	18	
Richmond Ward	300 - GENERAL MEDICINE		5,895	5042	86%	3,032	2821	93%	2,944	2,795	95%	2,266	2,238	99%	91%	1071	7.3	4.7	12.0	16.90	15	8	4	8	62	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1849	1748	95%	1,779	1721	97%	1,438	1,392	97%	1,300	1,288	99%	97%	831	3.8	3.6	7.4	7.80	5	4	6	7	28	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1587	1312	83%	299	288	96%	1,035	1,036	100%	11.5	0	0%	90%	349	6.7	0.8	7.5	8.20	4	3	3	4	13	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1,777.00	1578	89%	730	656	90%	1,035	1,024	99%	747.5	724.5	97%	93%	558	4.7	2.5	7.1	7.60	5	3	4	6	19	
Brodie Ward	150 - NEUROSURGERY		2162	1915	89%	1426.5	1333	93%	1,725	1,692	98%	1047	966	92%	93%	726	5.0	3.2	8.1	7.00	6	5	5	6	30	
Caveil	300 - GENERAL MEDICINE		2,237	2005	90%	1,127	1120	99%	1,770	1,758	99%	690	688	100%	96%						7.10	6	5	5	5	28
Florence Nightingale Ward	120 - ENT		2,153	2022	94%	795	765	96%	1,415	1,380	98%	242	242	100%	96%	612	5.6	1.6	7.2	7.40	6	4	4	6	22	
Gray Ward	100 - GENERAL SURGERY		2,641	2501	95%	1,124	1052	94%	1,507	1,483	98%	748	736	98%	96%	899	4.4	2.0	6.4	6.10	7	4	4	7	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,084	2047	98%	1274.25	1222	96%	1035	1035	100%	1380	1369	99%	98%	749	4.1	3.5	7.6	7.50	6	3	5	9	28	
Gwynne Holford Ward	400 - NEUROLOGY	114 - REHABILITATION	1,588	1498	94%	1,864.50	1581	85%	1,035.00	1024	99%	1035	1023	99%	93%	745	3.4	3.5	6.9	6.60	4	3	8	12	36	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2122.5	2070	98%	1065	953	89%	1,069.50	1,047	98%	1104	1058	96%	96%	716	4.4	2.8	7.2	7.10	6	3	4	9	26	
Keate Ward	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	1625	1562	96%	695	672	97%	1,034.50	1,023.00	99%	345	345	100%	97%	516	5.0	2.0	7.0	6.90	5	3	4	7	20	
Kent Ward	400 - NEUROLOGY		2395	2197	92%	2129	2064	97%	1713.5	1678.25	98%	1725	1679	97%	96%	805	4.8	4.7	9.5	8.80	6	5	5	6	31	
Mckissock Ward	150 - NEUROSURGERY		1820	1583	87%	1127	992	88%	1070	1034	97%	932	908	97%	91%	543	4.8	3.5	8.3	9.10	5	3	5	7	21	
Vernon Ward	101 - UROLOGY		2126	2036	96%	694	694	100%	1380	1380	100%	598	587	98%	98%	856	4.0	1.5	5.5	5.60	6	4	5	8	31	
William Drummond HASU	400 - NEUROLOGY	128 - STROKE MEDICINE	3220	2711	84%	695	665	96%	2806	2656	95%	690	691	100%	91%	477	11.3	2.8	14.1	14.00	8	8	3	3	20	
Wolfson Centre	400 - NEUROLOGY	114 - REHABILITATION	2057	1835	90%	1600	1732	108%	1714	1644	96%	1,162	1,171	101%	98%	772	4.5	3.8	8.3	8.00	5	5	5	5	26	
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1709	1360	80%	601	578	96%	1035	1012	98%	380	357	94%	89%	334	7.1	2.8	9.9	10.20	4	3	5	6	19	
Special Care Baby Unit	420 - PAEDIATRICS		1863	1850	99%	0	0	#DIV/0!	1760	1697	96%	0	0	#DIV/0!	98%						5	5	1	2	8	
Nye Bevan Unit	100 - GENERAL SURGERY		1786	1638	92%	711	666	94%	1380	1346	98%	345	334	97%	94%	277	10.8	3.6	14.38	15.60	5	4	7	8	31	
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1729	1406	81%	677	615	91%	1035	1024	99%	437	413	95%	89%	358	6.8	2.9	9.66	9.66	4	3	3	4	12	

Trust Total 119,202 111,119 1 42,393 39,817 1 91,147 88,877 1 30,255 29,742 98.31% 95.25% 25423 7.9 2.74 10.60 11.13

Day Qual	93.22%	Day HCA	93.92%	Night Qual	97.51%	Night HCA	98.31%	Overall	95.25%	Avg in month (31 Days)	820
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