

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD				Staffing Numbers					Comments		
			Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift		No of Beds	
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Overall %														
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	130 - CARDIOLOGY	7608.5	7274	95.6%	0	0	#DIV/0!	7199	7187.5	99.8%	172.5	276	160.0%	98.4%	524	27.6	0.5	28	25.00	20	20	1	1	21		
Carmen Suite	501 - OBSTETRICS		1549	1424	91.9%	374	322	86.0%	1426	1,350	94.6%	357	356	99.9%	93.1%	129	21.5	5.3	27	21.00	4	4	7	7	28		
Delivery Suite	501 - OBSTETRICS		3,639	3795	104.3%	769	732	95.1%	3,565	3,945	110.7%	713	703	98.5%	105.6%	484	16.0	3.0	19	19.00	11	11	3	3	28		
Fred Hewitt Ward	420 - PAEDIATRICS		1983	1710	86.2%	279.5	253	90.5%	1633	1,513	92.6%	115	115	100.0%	89.5%	387	8.3	1.0	9	10.00	5	4	4	4	17		
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8130	7379	90.8%	376	334	88.8%	6532	6,509	99.6%	126.5	104	81.8%	94.5%	479	29.0	0.9	30	30.00	21	18	1	1	21		
Gwillim Ward	501 - OBSTETRICS		2939	2811	95.6%	715	700	97.9%	1484	1,428	96.2%	713	701	98.4%	96.4%	651	6.5	2.2	9	8.00	8	4	3	5	21		
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,713	5834	86.9%	0	0	#DIV/0!	6,406	5,752	89.8%	0	0	#DIV/0!	88.3%	647	17.9	0.0	18	18.00	16	16	3	3	41		
Neuro Intensive Care Unit	420 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,713	5467	95.7%	546	479	87.7%	4,876	4,750	97.4%	521.5	428	82.1%	95.4%	394	25.9	2.3	28	30.00	15	13	1	1	18		
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,329.00	2074	89.1%	489.15	437	89.3%	1,771.00	1,713.50	96.8%	455	422	92.7%	92.1%	456	8.3	1.9	10	8.00	6	5	3	4	19		
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,128	3426	83.0%	444	450	101.2%	3,807	3,271	85.9%	356.5	195.5	54.8%	84.0%	188	35.6	3.4	39	34.00	10	9	1	2	14		
Pinckney Ward	420 - PAEDIATRICS		2,118	2068	97.7%	329	464	141.1%	1,771	1,702	96.1%	299	472	157.7%	104.2%	405	9.3	2.3	12	10.00	6	5	3	3	15		
Heberden	430 - GERIATRIC MEDICINE		1868	1729	92.5%	2194	2133	97.2%	1070	1070	100.0%	1,518	1,426	93.9%	95.6%	729	3.8	4.9	9	8.00	5	3	5	8	24		
Mary Seacole Ward	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1334	1268	95.1%	1383.5	1269	91.7%	724.5	713	98.4%	1,288	1,242	96.4%	95.0%	1157	1.7	2.2	4	7.00	4	2	12	21	42		
A & E Department	180 - ACCIDENT & EMERGENCY		10429	10029	96.2%	2504	2424	96.8%	7642	7442.25	97.4%	1,127	1,092	96.9%	96.7%						28	21	2	3	70		
Allingham Ward	430 - GERIATRIC MEDICINE		2228	2118	95.1%	1467	1399	95.4%	1438	1,426	99.2%	1,081	1,047	96.8%	96.4%	856	4.1	2.9	7.0	6.80	6	4	5	7	28		
Amyard Ward	430 - GERIATRIC MEDICINE		2,709	2322	85.7%	2,021	1906	94.3%	1,863	1,863	100.0%	1,311	1,288	98.2%	93.4%	952	4.4	3.4	7.8	7.10	7	5	5	6	32		
Belgrave Ward AMW	320 - RADIOLOGY		1834	1742	95.0%	1095	1058	96.6%	1424	1424.017	100.0%	780.5	769	98.5%	97.3%	649	4.9	2.8	7.7	7.20	5	4	6	7	28		
Benjamin Weir Ward AMW	320 - RADIOLOGY		2562	2351	91.8%	1083.5	1053.5	97.2%	1852	1,817	98.1%	621	609.5	98.1%	95.3%	886	4.7	1.9	6.6	5.80	7	5	5	6	32		
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,790	1626	90.8%	788	736	93.4%	1449	1,329	91.7%	133	87	65.4%	90.8%	672	4.4	1.2	5.6	5.30	5	4	5	6	24		
Cheselden Ward	100 - GENERAL SURGERY		1812	1780	98.2%	727	697	95.9%	1070	1,070	100.0%	357	357	100.0%	98.4%	582	4.9	1.8	6.7	6.40	5	3	4	7	22		
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2,158	2076	96.2%	0	0	#DIV/0!	2,139	2,139	100.0%	12	12	100.0%	98.1%	272	15.5	0.0	15.5	16.20	6	6	2	2	11		
James Hope Ward	320 - RADIOLOGY		1,703.08	1651	96.9%	154	145.5	94.5%	0	0	#DIV/0!	0	0	#DIV/0!	96.7%	1	1651.1	145.5	1796.6	16.20	5	0	3	#DIV/0!	16		
Marnham Ward	300 - GENERAL MEDICINE		2,433	2304	94.7%	1,080	1043	96.5%	1,829	1,793	98.1%	725	725	100.0%	96.7%	843	4.9	2.1	7.0	6.90	6	5	4	6	28		
McEntee Ward	350 - INFECTIOUS DISEASES		1437	1391	96.8%	736	696	94.6%	1,070	1,058	98.9%	391	380	97.1%	97.0%	419	5.8	2.6	8.4	7.00	4	3	5	6	18		
Richmond Ward	300 - GENERAL MEDICINE		6,244	5581	89.4%	3,362	3128	93.0%	4,451	4,218	94.8%	2,817	2,674	94.9%	92.5%	923	10.6	6.3	16.9	12.90	16	12	4	5	62		
Rodney Smith Med Ward	302 - ENDOCRINOLOGY	430 - GERIATRIC MEDICINE	1881	1861	98.9%	2,008	1775	88.4%	1,484	1,472	99.2%	1,484	1,471	99.2%	96.0%	844	3.9	3.8	7.8	6.90	5	4	5	7	28		
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1620	1451	89.6%	357	348	97.6%	1,081	1,081	100.0%	11.5	0	0.0%	93.8%	351	7.2	1.0	8.2	8.30	4	3	3	4	13		
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1792	1627	90.8%	701.5	674	96.1%	1,058	1,024	96.7%	724.5	724.5	100.0%	94.7%	534	5.0	2.6	7.6	7.50	5	3	4	7	19		
Brodie Ward	150 - NEUROSURGERY		2208	2005	90.8%	1155	1087	94.1%	1,794	1,714	95.5%	782	758	97.0%	93.7%	794	4.7	2.3	7.0	6.80	6	5	5	6	30		
Cavell	300 - GENERAL MEDICINE		2,253	2120	94.1%	1,073	1046	97.5%	1,840	1,821	99.0%	748	736	98.5%	96.8%	801	4.9	2.2	7.1	6.50	6	5	5	5	28		
Florence Nightingale Ward	120 - ENT		2,179	2141	98.3%	944	834	88.4%	1,425	1,414	99.2%	219	207	94.7%	96.4%	620	5.7	1.7	7.4	6.80	6	4	4	6	22		
Gray Ward	100 - GENERAL SURGERY		2,676	2468	92.2%	1,087	1046	96.2%	1,449	1,440	99.4%	725	725	100.0%	95.6%	925	4.2	1.9	6.1	6.00	7	4	4	5	8	32	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,150	2105	97.9%	1303.5	1281	98.3%	1069.5	1070	100.0%	1426	1403	98.4%	98.5%	784	4.0	3.4	7.5	7.40	6	3	5	9	28		
Gwynne Holford Ward	400 - RADIOLOGY	314 - REHABILITATION	1,644	1516	92.2%	1952	1644	84.2%	1069.5	1058	98.9%	1062	1040	97.9%	91.8%	792	3.2	3.4	6.6	7.10	4	3	8	12	36		
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2218.25	2173	98.0%	1080	1050	97.2%	1138.5	1111	97.6%	1093	1047	95.8%	97.3%	760	4.3	2.8	7.1	7.10	6	3	4	8	26		
Keate Ward	160 - PLASTIC SURGERY	502 - Gynaecology	1679	1665	99.1%	714	676	94.7%	1,069.50	1,058.00	98.9%	345	345	100.0%	98.3%	540	5.0	1.9	6.9	7.00	5	3	4	7	20		
Kent Ward	400 - RADIOLOGY		2510	2240	89.3%	2205	2067	93.8%	1782.5	1772	99.4%	1784	1771	99.3%	94.8%	889	4.5	4.3	8.8	9.00	6	5	5	6	31		
Mckissock Ward	150 - NEUROSURGERY		2098	1971	93.9%	1208	1079	89.3%	1346	1322	98.2%	943	920	97.6%	94.6%	584	5.6	3.4	9.1	7.70	6	4	4	6	21		
Vernon Ward	101 - UROLOGY		2178	2144	98.5%	802	735	91.6%	1426	1426	100.0%	403	357	88.6%	96.9%	835	4.3	1.3	5.6	5.10	6	4	5	8	31		
William Drummond HASU	400 - RADIOLOGY	128 - STROKE MEDICINE	3300	2918	88.4%	734	663	90.3%	2944	2822	95.8%	713	701	98.3%	92.4%	507	11.3	2.7	14.0	13.10	8	8	2	3	20		
Wolfson Centre	400 - RADIOLOGY	314 - REHABILITATION	2099	1871	89.1%	1611	1662	103.1%	1747	1723	98.6%	1,104	1,093	99.0%	96.8%	794	4.5	3.5	8.0	7.90	5	5	5	5	26		
Gordon Smith Ward	170 - MEDICAL ONCOLOGY		1569	1412	90.0%	577	577	100.0%	1070	1058	98.9%	517	518	100.2%	95.5%	350	7.1	3.1	10.2	10.00	4	3	5	6	19		
Special Care Baby Unit	420 - PAEDIATRICS		2131	1959	92.0%	0	0	#DIV/0!	2699	1810	67.1%	0	0	#DIV/0!	75.0%						5	5	1	2	8		
Nye Bevan Unit	100 - GENERAL SURGERY		1855	1776	95.7%	734	673	91.7%	1437.5	1346	93.6%	357	357	100.0%	94.7%	266	11.7	3.9	15.60	14.38	5	4	6	8	31		
Champneys Ward	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1663	1448	87.1%	764	726	95.0%	1069.5	1064	99.4%	357	357	100.0%	93.3%	372	6.8	2.9	9.66	9.52	4	3	3	4	12		

Trust Total 127,427 118,645 1 43,158 40,769 1 97,415 94,018 1 30,425 29,648 97.45% 94.86% 25423 8.4 2.77 11.13 10.81