

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD				Staffing Numbers					
			Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours			Total planned staff hours	Total actual staff hours															
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	120 - CARDIOLOGY	7370	7010	95%	0	0	#DIV/0!	6911.5	6879	100%	161	299	186%	98%	560	24.8	0.5	25	26.35	20	20	1	1	21
Carmen Suite	501 - OBSTETRICS		1490	1402	94%	376	265	70%	1380	1,319	96%	345	334	97%	92%	156	17.4	3.8	21	18.81	4	4	7	7	28
Delivery Suite	501 - OBSTETRICS		3,476	3705	107%	746	593	79%	3,450	3,747	109%	690	690	100%	104%	461	16.2	2.8	19	18.33	11	11	3	3	28
Fred Hewitt Ward	420 - PAEDIATRICS		2053	1624	79%	470	418	89%	1748	1,576	90%	276	230	83%	85%	399	8.0	1.6	10	9.67	5	5	4	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7739	7232	93%	77	46	60%	6302	6,226	99%	184	150	81%	95%	456	29.5	0.4	30	31.36	21	18	1	1	21
Gwillim Ward	501 - OBSTETRICS		2849	2507	88%	725	575	79%	1415	1,359	96%	690	667	97%	90%	629	6.1	2.0	8	8.28	7	4	3	5	21
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1262.5	1227	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	97%	38	0.0	0.0	32	314.33	4	0	4	4	#DIV/0!
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	5,972	5794	97%	0	0	#DIV/0!	5,853	5,637	96%	0	0	#DIV/0!	97%	641	17.8	0.0	18	18.14	17	16	2	3	41
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5,164	5051	98%	581	540	93%	4,623	4,474	97%	499.5	453	91%	97%	352	27.1	2.8	30	28.52	15	13	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,367.00	2082	88%	579.5	452	78%	1,736.50	1,694.50	98%	493	434	88%	90%	557	6.8	1.6	8	8.60	6	5	3	4	19
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,944	3696	94%	541	443	82%	3,795	3,486	92%	356.5	287.5	81%	92%	234	30.7	3.1	34	36.03	11	10	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2,089	1987	95%	398	395	99%	1,725	1,633	95%	368	357	97%	95%	437	8.3	1.7	10	10.74	6	5	3	3	15
Heberden	300 - GENERAL MEDICINE		1844.7	1557	84%	2108	2018	96%	1035	1012	98%	1,438	1,415	98%	93%	716	3.6	4.8	8	8.09	5	3	5	8	24
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2588	2409	93%	2799.5	2338	84%	1380	1369	99%	2,382	2,370	100%	93%	1137	3.3	4.1	7	6.72	7	4	6	11	42
A & E Department	180 - ACCIDENT & EMERGENCY		11368	10744	95%	2591	2506	97%	7392.5	7053.5	95%	1,035	989	96%	95%						31	20	2	3	70
Allingham Ward	100 - GENERAL SURGERY		2183	1918	88%	1563	1293.1667	83%	1403	1,367	97%	1,162	1,127	97%	90%	837	3.9	2.9	6.8	6.97	6	4	5	7	28
Amyard Ward	300 - GENERAL MEDICINE		2,545	2178	86%	1,741	1578	91%	1,737	1,679	97%	1,277	1,276	100%	92%	948	4.1	3.0	7.1	7.21	6	5	5	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1761	1712	97%	1087	1042	96%	1380	1357	98%	782	736	94%	97%	677	4.5	2.6	7.2	6.96	5	4	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2,509	2239	89%	1081.5	984	91%	1794	1,759	98%	485	427.5	88%	92%	936	4.3	1.5	5.8	5.87	6	5	5	6	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,715	1578	92%	740	687	93%	1392	1,252	90%	115	92	80%	91%	676	4.2	1.2	5.3	5.35	5	4	5	7	24
Cheselden Ward	100 - GENERAL SURGERY		1738	1602	92%	726	674	93%	1035	1,024	99%	564	564	100%	95%	602	4.4	2.1	6.4	5.78	5	3	5	7	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2114	2081	98%	0	0	#DIV/0!	2116	2,093	99%	0	0	#DIV/0!	99%	258	16.2	0.0	16.2	16.02	6	6	2	2	11
James Hope Ward	320 - CARDIOLOGY		1,688	1556	92%	120	119	99%	0	0	#DIV/0!	0	0	#DIV/0!	93%					5	0	4	#DIV/0!	16	
Marnham Ward	300 - GENERAL MEDICINE		2,496	2342	94%	1,077	942	87%	1,737	1,725	99%	735	689	94%	94%	828	4.9	2.0	6.9	6.80	7	5	4	6	28
McEntee Ward	300 - GENERAL MEDICINE		1421	1339	94%	820	767	94%	1,035	1024	99%	483	472	98%	96%	511	4.6	2.4	7.0	7.13	4	3	5	6	18
Richmond Ward	300 - GENERAL MEDICINE		6,269	5215	83%	3,526	2914	83%	4,612	4,082	89%	2,795	2,620	94%	96%	1149	8.1	4.8	12.9	13.47	15	12	4	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1798	1687	94%	1,674	1542	92%	1,380	1369	99%	1,208	1,172	97%	95%	839	3.6	3.2	6.9	7.09	5	4	6	7	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1559	1338	86%	487	446	91%	1,024	1012	99%	92	69	75%	91%	345	6.8	1.5	8.3	7.53	4	3	3	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1725	1622	94%	747.5	667	89%	1,035	1001	97%	747.5	724.5	97%	94%	532	4.9	2.6	7.5	7.24	5	3	4	7	19
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		581	409	70%	883	328	37%	403	322	80%	552	230	42%	53%	106	6.9	5.3	12.2	15.33	1	1	19	25	23
Brodie Ward	150 - NEUROSURGERY		2199	1846	84%	1299.5	1186	91%	1,725	1679	97%	851	828	97%	91%	814	4.3	2.5	6.8	6.51	5	5	6	6	30
Cavell Surg Ward	100 - GENERAL SURGERY		2,175	1887	87%	1,041	981	94%	1,725	1690	98%	690	679	98%	93%	809	4.4	2.1	6.5	4.52	5	5	5	6	28
Florence Nightingale Ward	120 - ENT		2,152	2017	94%	977	811	83%	1,403	1369	98%	150	58	38%	91%	624	5.4	1.4	6.8	6.62	6	4	4	6	22
Gray Ward	100 - GENERAL SURGERY		2,566	2309	90%	1,075	948	88%	1,380	1361	99%	736	723	98%	93%	893	4.1	1.9	6.0	5.88	7	4	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,091	2001	96%	1270.5	1215	96%	1035	1024	99%	1380	1369	99%	97%	761	4.0	3.4	7.4	7.24	6	3	5	9	28
Gwynne Holford Ward	400 - NEUROLOGY		1,629	1541	95%	1,766	1618	92%	1035	1035	100%	1034	1034	100%	96%	741	3.5	3.6	7.1	7.92	4	3	8	12	36
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2168	2113	97%	1096	1054	96%	1115.5	1090	98%	1070	1035	97%	97%	747	4.3	2.8	7.1	6.87	6	3	4	8	26
Keate Ward	160 - PLASTIC SURGERY		1620	1560	96%	742	689	93%	1,035.00	1,035.00	100%	391	368	94%	96%	521	5.0	2.0	7.0	6.96	5	3	4	7	20
Kent Ward	400 - NEUROLOGY		2415	2001	83%	2159	2077	96%	1725	1632.25	95%	1725	1656	96%	92%	816	4.5	4.6	9.0	8.75	6	5	5	7	31
Mckissock Ward	150 - NEUROSURGERY		1816	1624	89%	1063	970	91%	1070	1025	96%	874	851	97%	93%	584	4.5	3.1	7.7	7.66	5	3	4	7	21
Vernon Ward	101 - UROLOGY		2119	1986	94%	697	675	97%	1380	1369	99%	368	357	97%	96%	868	3.9	1.2	5.1	5.17	6	4	4	5	8
William Drummond HASU	400 - NEUROLOGY		3182	2649	83%	702	675	96%	2760	2598	94%	679	678	100%	90%	504	10.4	2.7	13.1	12.98	8	8	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2034	1768	87%	1535	1549	101%	1725	1680	97%	1,035	1,027	99%	95%	759	4.5	3.4	7.9	7.88	5	5	5	5	26
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1420	1341	94%	543	528	97%	1035	1003	97%	518	518	100%	96%	340	6.9	3.1	10.0	8.06	4	3	5	7	19
Special Care Baby Unit	420 - PAEDIATRICS		2322	2085	90%	0	0	#DIV/0!	2196	1757	80%	0	0	#DIV/0!	85%					6	5	1	2	8	
Nye Bevan Unit	100 - GENERAL SURGERY		1811	1619	89%	701	656	94%	1380	1334	97%	345	345	100%	93%	275	10.7	3.6	14.38	13.34	5	4	7	8	31
Champneys Ward	160 - PLASTIC SURGERY		1686	1351	80%	741	696	94%	1035	1035	100%	345	344	100%	90%	360	6.6	2.9	9.52	9.44	4	3	3	4	12

Trust Total 127,393 117,183 1 44,927 40,196 1 94,549 91,204 1 31,756 30,393 95.71% 93.42% 25798 8.1 2.74 10.81 10.88

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.99%	89.47%	96.46%	95.71%	93.42%	832