

Ward name	Main 2 Specialties on each ward		Day						Night						Overall %	CHPPD					Staffing Numbers				
			Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours			Total planned staff hours	Total actual staff hours															
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	420 - RADIOLOGY	8735	7800	89%	0	0	#DIV/0!	7647.5	7245	95%	161	161	100%	92%	577	26.1	0.3	26	30.85	22	20	1	1	21
Carmen Suite	501 - OBSTETRICS		1056	1434	136%	395	245	62%	1403	1,296	92%	357	299	84%	102%	174	15.7	3.1	19	38.45	4	4	7	8	28
Delivery Suite	501 - OBSTETRICS		3,619	3815	105%	762	672	88%	3,542	3,902	110%	713	702	98%	105%	496	15.6	2.8	18	20.80	11	11	3	3	28
Fred Hewitt Ward	420 - PAEDIATRICS		2214	1718	78%	474	398	84%	1782.5	1,564	88%	241.5	161	67%	82%	397	8.3	1.4	10	10.30	5	4	4	4	17
General Intensive Care Unit	152 - CRITICAL CARE MEDICINE		8202	7612	93%	267	161	60%	6624	6,514	98%	241.5	138	57%	94%	460	30.7	0.7	31	40.88	21	18	1	1	21
Gwillim Ward	501 - OBSTETRICS		2547	2556	100%	733	636	87%	1415	1,347	95%	713	679	95%	96%	630	6.2	2.1	8	5.80	7	4	3	6	21
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1309.3	1257	96%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	96%	4	0.0	0	314		4	0	4	#DIV/0!	15
Neo Natal Unit	420 - PAEDIATRICS	150 - CRITICAL CARE MEDICINE	6,390	5835	91%	0	0	#DIV/0!	6,130	5,794	95%	0.00	0	#DIV/0!	93%	641	18.1	0.0	18	18.16	16	16	3	3	41
Neuro Intensive Care Unit	150 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,703	5539	97%	653	531	81%	5,106	5,049	99%	614.5	549	89%	97%	409	25.9	2.6	29	26.67	16	14	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2,528.25	2154	85%	547	466	85%	1,804.00	1,780.50	99%	207	184	89%	90%	533	7.4	1.2	9	8.71	6	5	3	4	19
Paediatric Intensive Care Unit	152 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,121	3796	92%	559	403	72%	3,922	3,715	95%	356	230	65%	91%	226	33.2	2.8	36	32.86	11	10	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2,206	1964	89%	492	474	96%	1,794	1,714	96%	528	436	83%	91%	427	8.6	2.1	11	9.51	6	5	3	3	15
Heberden	300 - GENERAL MEDICINE		1934	1540	80%	2207	2012	91%	1070	1047	98%	1,265	1,219	96%	90%	719	3.6	4.5	8	8.30	4	3	6	8	24
Mary Seacole Ward	400 - NEUROLOGY	214 - REHABILITATION	2761	2202	80%	2643	2254	85%	1426	1288	90%	2,381	2,356	99%	88%	1205	2.9	3.8	7	7.91	6	4	7	12	42
A & E Department	180 - ACCIDENT & EMERGENCY		11841	11069	93%	2611	2565	98%	7752.25	7420.25	96%	1,139	1,117	98%	95%						31	21	2	3	70
Allingham Ward	300 - GENERAL SURGERY		2290	1909	83%	1535	1391	91%	1461	1,391	95%	1,127	1,104	98%	90%	832	4.0	3.0	7.0	7.50	5	4	5	7	28
Amynard Ward	300 - GENERAL MEDICINE		2,716	2404	88%	1,626	1442	89%	1,886	1,864	99%	1,207	1,103	91%	92%	945	4.5	2.7	7.2	7.16	7	5	5	6	32
Belgrave Ward AMW	320 - RADIOLOGY		1916	1606	84%	1124.5	1072	95%	1426	1368.5	96%	805	782	97%	92%	694	4.3	2.7	7.0	7.05	5	4	6	7	28
Benjamin Weir Ward AMW	320 - RADIOLOGY		2609.5	2231	85%	1116.5	1004	90%	1829	1,794	98%	425.5	414	97%	91%	927	4.3	1.5	5.9	6.38	6	5	5	6	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,846	1462	79%	839	697	83%	1426	1,374	96%	69	45	65%	86%	669	4.2	1.1	5.3	5.46	4	4	6	6	24
Cheselden Ward	100 - GENERAL SURGERY		1827.5	1570	86%	802	689	86%	1070	1,070	100%	368	368	100%	91%	640	4.1	1.7	5.8	5.85	4	3	5	7	22
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2302	2092	91%	15.25	0	0%	2496	2,185	88%	35	0	0%	88%	267	16.0	0.0	16.0	16.10	6	6	2	2	11
James Hope Ward	320 - RADIOLOGY		1,966	1514	77%	158	150	95%	0	0	#DIV/0!	0	0	#DIV/0!	78%						4	0	4	#DIV/0!	16
Marnham Ward	300 - GENERAL MEDICINE		2,625	2255	86%	1,164	975	84%	1,783	1,714	96%	771	748	97%	90%	837	4.7	2.1	6.8	6.53	6	5	4	6	28
McEntee Ward	300 - GENERAL MEDICINE		1520	1323	87%	775	715	92%	1,070	1,070	100%	437	414	95%	93%	494	4.8	2.3	7.1	6.76	4	3	5	6	18
Richmond Ward	300 - GENERAL MEDICINE		6,002	5172	86%	3,237	3076	82%	4,416	3948	89%	2,875	2,795	97%	92%	1113	8.2	5.3	13.5	10.46	15	11	4	6	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1881	1645	87%	1,767	1404	79%	1,426	1,254	88%	1,288	1,263	98%	87%	785	3.7	3.4	7.1	7.10	5	4	6	8	28
Ruth Myles Ward	303 - CLINICAL MATMATOLOGY		1677	1310	78%	443	393	89%	1,070	1035	97%	69	57.5	83%	86%	371	6.3	1.2	7.5	8.07	4	3	4	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1725	1487	86%	713	690	97%	1,070	1058	99%	736	713	97%	93%	545	4.7	2.6	7.2	7.59	4	3	5	6	19
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		3502	2688	77%	754.5	667	88%	2,944	2,647	90%	736	759	103%	85%	441	12.1	3.2	15.3	6.59	8	7	3	3	23
Brodie Ward	150 - NEUROSURGERY		2292	1806	79%	1232	1173	95%	1,794	1,681	94%	828	805	97%	89%	839	4.2	2.4	6.5	7.12	5	5	6	6	30
Cavell Surg Ward	100 - GENERAL SURGERY		1,846	1462	79%	839	697	83%	1,426	1,374	96%	69	45	65%	86%	792	3.6	0.9	4.5	6.09	4	4	7	7	28
Florence Nightingale Ward	120 - ENT		2,274	1896	83%	1,028	668	65%	1,449	1,449	100%	196	138	71%	84%	627	5.3	1.3	6.6	6.72	5	4	4	5	22
Gray Ward	100 - GENERAL SURGERY		2,684	2072	77%	1,126	1043	93%	1,438	1,397	97%	748	713	95%	87%	889	3.9	2.0	5.9	6.32	6	4	6	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,192	1967	90%	1309.5	1250	95%	1069.5	1058	99%	1357	1299	96%	94%	770	3.9	3.3	7.2	6.71	6	3	5	9	28
Gwynne Holford Ward	400 - NEUROLOGY		1,742	1713	98%	1884.833	1720	91%	1069.5	1070	100%	1070	1024	96%	96%	698	4.0	3.9	7.9	7.49	5	3	7	12	36
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2234.75	1985	89%	1181	1047	89%	1081	1047	97%	1162	1126	97%	92%	757	4.0	2.9	6.9	6.62	6	3	5	9	26
Keate Ward	160 - PLASTIC SURGERY		1673	1583	95%	772	690	89%	1,064.50	1,041.50	98%	368	345	94%	94%	526	5.0	2.0	7.0	18.64	4	3	5	7	20
Kent Ward	400 - NEUROLOGY		2555	2010	79%	2230	1964	88%	1782.5	1669.25	94%	1783	1702	95%	92%	839	4.4	4.4	8.8	8.94	6	5	5	7	31
Mckissock Ward	150 - NEUROSURGERY		1885	1585	84%	1312	1018	78%	1070	1045	98%	1024	942	92%	87%	599	4.4	3.3	7.7	8.38	4	3	5	7	21
Vernon Ward	101 - UROLOGY		2253	2021	90%	763	696	91%	1438	1369	95%	448	447	100%	92%	877	3.9	1.3	5.2	7.23	6	4	5	8	31
William Drummond HASU	400 - NEUROLOGY		3502	2688	77%	755	667	88%	2944	2647	90%	736	759	103%	85%	521	10.2	2.7	13.0	13.56	8	7	3	3	20
Wolfson Centre	400 - NEUROLOGY	214 - REHABILITATION	2188	1685	77%	1593	1657	104%	1794	1668	93%	1,070	1,058	99%	91%	770	4.4	3.5	7.9	8.78	5	5	6	6	26
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1952	1540	79%	755	590	78%	1070	1012	95%	724	702	97%	85%	477	5.3	2.7	8.1	7.68	4	3	4	7	19
Special Care Baby Unit	420 - PAEDIATRICS		2191	1910	87%	0	0	#DIV/0!	2116	1824	86%	0	0	#DIV/0!	87%						5	5	1	2	8
Nye Bevan Unit	100 - GENERAL SURGERY		1861	1621	87%	738	640	87%	1426	1292	91%	380	368	97%	89%	294	9.9	3.4	13.34		5	4	7	9	31
Champneys Ward	160 - PLASTIC SURGERY		1950	1472	76%	640	563	88%	1069.5	1022	96%	363	341	94%	85%	360	6.9	2.5	9.44		4	3	3	4	12

Trust Total 136,892 120,500 1 46,427 40,696 1 100,815 96,083 1 31,821 30,265 95.11% 91.01% 26439 8.2 2.68 10.88 11.05

Day Qual	88.03%	Day HCA	87.65%	Night Qual	95.31%	Night HCA	95.11%	Overall	91.01%	Avg in month (31 Days)	853
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