

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	CHPPD				Staffing Numbers					
	Specialty 1	Specialty 2	Registered Nurses/ Midwives		Care Staff		Registered Nurses/ Midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Care Staff	Overall	Last Month	RN/RM on Day shift	RN/RM on Night shift	No of Patients per Nurse- Day Shift	No of Patients per Nurse- Night Shift	No of Beds
			Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours	Total planned staff hours	Total actual staff hours															
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10448	8413	0	0	7640	7272	184	242	81%	#DIV/0!	95%	131%	87%	519	30.2	0.5	31	30.85	24	20	1	1	21
Carmen Suite	501 - OBSTETRICS		1095	1461	363	301	1288	1,209	357	344	133%	83%	94%	96%	107%	149	17.9	4.3	22	38.45	4	3	7	8	28
Delivery Suite	501 - OBSTETRICS		3,646	3927	746	572	3,565	3,924	702	690	108%	77%	110%	98%	105%	439	17.9	2.9	21	20.80	11	11	3	3	28
Fred Hewitt Ward	420 - PAEDIATRICS		2166	1843	391	368	1702	1,561	161	150	85%	94%	92%	93%	89%	318	10.7	1.6	12	10.30	5	4	3	4	17
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8042	7701	167	150	6486	6,406	172.5	104	96%	90%	99%	60%	97%	357	39.5	0.7	40	40.88	22	18	1	1	21
Gwilim Ward	501 - OBSTETRICS		2495	2757	723	667	1388	1,343	713	702	110%	92%	97%	98%	103%	928	4.4	1.5	6	5.80	8	4	3	6	21
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1362	1327	0	0	0	0	0	0	97%	#DIV/0!	#DIV/0!	#DIV/0!	97%					4	0	4	#DIV/0!	15	
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,459	5957	0	0	6,099	5,568	0.00	0	92%	#DIV/0!	91%	#DIV/0!	92%	647	17.8	0.0	18	18.16	17	16	2	3	41
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5,885	5522	634	511	5,094	4,968	562	550	94%	81%	98%	98%	95%	400	26.2	2.7	29	26.67	15	14	1	1	18
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2407	2286	378	288	1794	1748	287	276	95%	76%	97%	96%	94%	458	8.8	1.2	10	8.71	6	5	3	4	19
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3,931	3737	379	410	3,795	3,698	299	391	95%	108%	97%	131%	98%	204	36.4	3.9	40	32.86	10	10	1	1	14
Pinckney Ward	420 - PAEDIATRICS		2,199	1958	392	242	1,783	1737	322	288	89%	62%	97%	89%	90%	389	9.5	1.4	11	9.51	5	5	3	3	15
Heberden	300 - GENERAL MEDICINE		1880.5	1571	2221	1943	1070	1070	1,185	1,126	84%	88%	100%	95%	90%	657	4.0	4.7	9	8.30	4	3	5	8	24
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2755	2389	2598	2301	1426	1323	2,461	2,358	87%	89%	93%	96%	91%	1212	3.1	3.8	7	7.91	7	4	6	11	42
A & E Department	180 - ACCIDENT & EMERGENCY		12968	11281	2702	2572	7920	7455	1,134	1,081	87%	95%	94%	95%	91%					32	21	2	3	70	
Allingham Ward	100 - GENERAL SURGERY		2309	1957	1455	1372	1484	1,400	1,081	1,070	85%	94%	94%	99%	92%	756	4.4	3.2	7.7	7.50	5	4	5	7	28
Amyand Ward	300 - GENERAL MEDICINE		2,364	2043	1,787	1542	1,622	1,599	1,311	1,209	86%	86%	99%	92%	90%	902	4.0	3.0	7.1	7.16	6	4	6	7	32
Belgrave Ward AMW	320 - CARDIOLOGY		1887	1676	1101	974	1438	1403	805	759	89%	88%	98%	92%	92%	672	4.6	2.6	7.2	7.05	5	4	6	7	28
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2602	2232	1170	1050	1990	1,863	678	643.5	86%	90%	94%	95%	90%	918	4.5	1.8	6.3	6.38	6	5	5	6	32
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,855	1466	999	863	1438	1,346	311	287	79%	86%	94%	92%	86%	120	23.4	9.6	33.0	5.46	4	4	6	6	24
Cheselden Ward	100 - GENERAL SURGERY		1846	1520	715	668	1059	1,036	391	391	82%	93%	98%	100%	90%	636	4.0	1.7	5.7	5.85	4	3	5	8	22
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2279	2098	0	0	2496	2,254	35	23	92%	#DIV/0!	90%	67%	91%	283	15.4	0.1	15.5	16.10	6	6	2	2	11
James Hope Ward	320 - CARDIOLOGY		2,098	1683	263	173	0	0	0	0	80%	66%	#DIV/0!	#DIV/0!	79%					5	0	3	#DIV/0!	16	
Marnham Ward	300 - GENERAL MEDICINE		2,618	2278	1,086	1004	1,794	1,725	759	736	87%	92%	96%	97%	92%	828	4.8	2.1	6.9	6.53	6	5	4	6	28
McEntee Ward	300 - GENERAL MEDICINE		1479	1329	854	651	1,070	1058	460	437	90%	76%	99%	95%	90%	522	4.6	2.1	6.7	6.76	4	3	5	6	18
Richmond Ward	300 - GENERAL MEDICINE		5,511	4756	3,308	2927	4,393	4,024	2,829	2,711	86%	88%	92%	96%	90%	1192	7.4	4.7	12.1	10.46	13	11	5	5	62
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1889	1697	1,648	1424	1,426	1,310	1,196	1,145	90%	86%	92%	96%	91%	760	4.0	3.4	7.3	7.10	5	4	6	8	28
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1710	1457	406	364	1,116	1058	46	23	85%	90%	95%	50%	89%	375	6.7	1.0	7.7	8.07	4	3	3	4	13
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1899	1720	843	690	1,104	1047	851	805	91%	82%	95%	95%	91%	561	4.9	2.7	7.6	7.59	5	3	4	6	19
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		3415	2807	734	685	2,864	2,692	713	725	82%	93%	94%	102%	89%	571	9.6	2.5	12.1	6.59	8	8	3	3	23
Brodie Ward	150 - NEUROSURGERY		2212	1929	1134	1035	1,763	1,694	748	736	87%	91%	96%	98%	92%	801	4.5	2.2	6.7	7.12	5	5	6	6	30
Cavell Surg Ward	100 - GENERAL SURGERY		2,299	1893	1,102	980	1,771	1,633	736	713	82%	89%	92%	97%	88%	719	4.9	2.4	7.3	6.09	5	5	5	6	28
Florence Nightingale Ward	120 - ENT		2,123	1934	757	667	1,472	1403	127	127	91%	88%	95%	100%	92%	609	5.5	1.3	6.8	6.72	5	4	4	6	22
Gray Ward	100 - GENERAL SURGERY		2,666	2404	1,134	980	1,438	1410	725	725	90%	86%	98%	100%	93%	906	4.2	1.9	6.1	6.32	7	4	5	8	32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2,186	2089	1312	1238	1081	1081	1070	1058	96%	94%	100%	99%	97%	776	4.1	3.0	7.0	6.71	6	3	5	9	28
Gwynne Holford Ward	400 - NEUROLOGY		1,727	1525	1852	1704	1058	1011	1093	1070	88%	92%	96%	98%	93%	760	3.3	3.6	7.0	7.49	4	3	8	13	36
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2168	2063	1204	1058	1069.5	1047	1185	1150	95%	88%	98%	97%	95%	770	4.0	2.9	6.9	6.62	6	3	4	9	26
Keate Ward	160 - PLASTIC SURGERY		1362	1327	0	0	0	0	0	0	97%	#DIV/0!	#DIV/0!	#DIV/0!	97%	576	2.3	0.0	2.3	18.64	4	0	5	#DIV/0!	20
Kent Ward	400 - NEUROLOGY		2522	2138	2184	1999	1771	1679	1794	1707	85%	92%	95%	95%	91%	823	4.6	4.5	9.1	8.94	6	5	5	7	31
Mckissock Ward	150 - NEUROSURGERY		1848	1625	1039	970	1116	1082	759	734	88%	93%	97%	97%	93%	565	4.8	3.0	7.8	8.38	5	3	5	7	21
Vernon Ward	101 - UROLOGY		2431	2176	745	708	1653	1562	379	380	90%	95%	94%	100%	93%	630	5.9	1.7	7.7	7.23	6	4	5	7	31
William Drummond HASU	400 - NEUROLOGY		3415	2807	734	685	2,864	2,692	713	725	82%	93%	94%	102%	89%	514	10.7	2.7	13.4	13.56	8	8	3	3	20
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2188	1861	1662	1567	1771	1691	1,116	1,104	85%	94%	95%	99%	92%	728	4.9	3.7	8.5	8.78	5	5	5	5	26
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1877	1594	702	672	1070	1014	817	771	85%	96%	95%	94%	91%	563	4.6	2.6	7.2	7.68	4	3	4	7	19
Special Care Baby Unit	420 - PAEDIATRICS		1867	1869	0	0	1715	1820	0	12	100%	#DIV/0!	106%	#DIV/0!	103%					5	5	2	2	8	
Nye Bevan Unit	100 - GENERAL SURGERY		1845	1785	731	671	1403	1254	368	357	97%	92%	89%	97%	94%					5	4	6	9	31	
Champneys Ward	160 - PLASTIC SURGERY		1947	1459	698	573	1069.5	1047	357	322	75%	82%	98%	90%	84%	360	7.0	2.5	9.44		4	3	3	4	12

**Trust Total** 138,229 123,866 44,347 39,639 99,349 95,160 31,629 30,626 1 1 1 96.83% 92.26% 25513 8.6 2.75 11.34 11.05

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
89.61%	89.38%	95.78%	96.83%	92.26%	823