

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	Comments	Last Month	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	10337.5	7955.75	0	0	7638	7155	149.5	287.5	77.1%	#DIV/0!	93.7%	100.0%	85.03%	514	29.42	0.56	29.98	Shifts out to bank	30.85
Carmen Suite	501 - OBSTETRICS		1104	1295.75	312	297	1253.5	1072.5	345	299	117.4%	95.2%	85.6%	86.7%	98.33%	84	28.19	7.10	35.29		38.45
Delivery Suite	501 - OBSTETRICS		3,521.25	3,891.00	697.5	646.5	3,553.50	3,961.50	667	655.08	110.5%	92.7%	111.5%	98.2%	108.47%	401	19.58	3.25	22.83	HCA shifts not cancelled	20.80
Fred Hewitt Ward	420 - PAEDIATRICS		2152.5	1888	436.5	299	1782.5	1600.5	471.5	345	87.7%	68.5%	89.8%	73.2%	85.33%	369	9.45	1.75	11.20	Shifts out to bank	10.30
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8128.5	7422	136.5	92	6831	6496	218.5	149.5	91.3%	87.4%	95.1%	88.6%	92.46%	360	38.66	0.67	39.33	Shifts out to bank	40.88
Gwillim Ward	301 - OBSTETRICS		2460.833333	2577.666667	719	666.5	1414.5	1380	713	667	104.7%	92.7%	97.6%	93.5%	99.70%	893	4.43	1.49	5.93		5.80
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	123	122.5	0	0	0	0	0	0	91.1%	#DIV/0!	#DIV/0!	#DIV/0!	91.09%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,166.75	5,787.00	0.00	0.00	5,990.50	5,602.42	0.00	0.00	93.8%	#DIV/0!	93.5%	#DIV/0!	93.68%	660	17.26	0.00	17.26		18.16
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	6,021.25	5,347.75	687	617	5,083.00	4,807.00	596.5	561.0	89.02%	89.0%	94.1%	94.1%	91.49%	404	25.14	2.92	28.05	Shifts not cancelled	26.67
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2391	2098.5	498.5	457.5	1782.5	1725	537	480.25	67.8%	91.8%	96.8%	85.4%	91.40%	500	7.65	1.88	9.52	Shifts out to bank	8.71
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,536.50	4,236.50	516	468.5	4,266.50	4,039.00	356.5	379.5	93.4%	90.8%	94.7%	106.5%	94.29%	243	34.06	3.49	37.55		32.86
Pinckney Ward	420 - PAEDIATRICS		2,130.00	2,070.00	389.50	247.00	1,771.00	1,725.00	264.50	276.00	97.2%	89.4%	97.4%	104.3%	94.80%	403	9.42	1.30	10.71	Shifts out to bank but a couple not cancelled	9.51
Heberden	300 - GENERAL MEDICINE		1844	1626.5	2181	2053.5	1069.5	1058	1233.5	1230.5	89.8%	84.2%	98.9%	98.2%	94.02%	717	3.74	4.58	8.32	Shifts out to bank	8.30
Mary Seakole Ward	400 - NEUROLOGY	314 - REHABILITATION	2635.75	2496.75	3012.5	2591.75	1437.5	1495	3047.5	2919	94.7%	86.6%	97.7%	95.8%	92.89%	1216	3.21	4.53	7.74	Shifts out to bank	7.91
A & E Department	180 - ACCIDENT & EMERGENCY		11390.25	10684.41667	2618.25	2530.13333	7750.416667	7383.5	1138.5	1092.5	93.8%	96.6%	95.3%	96.0%	94.73%						
Allingham Ward	100 - GENERAL SURGERY		2341.5	2205.5	1477	1391.5	1541	1472	1092.5	1081	94.2%	94.2%	95.5%	98.9%	95.32%	801	4.59	3.09	7.68		7.50
Amygdal Ward	300 - GENERAL MEDICINE		2,510.98	2,071.48	1,551.33	1,375.83	1,656.00	1,530.00	1,138.50	1,069.50	82.5%	88.7%	92.4%	93.9%	88.13%	824	4.37	2.97	7.34	Shifts not cancelled	7.16
Belgrave Ward AMW	320 - RADIOLOGY		1846	1697	1199	1011.5	1426	1414.5	839.5	771.333333	91.9%	84.4%	99.2%	91.9%	92.16%	662	4.70	2.69	7.39	Shifts out to bank	7.05
Benjamin Weir Ward AMW	320 - RADIOLOGY		2592	2121	1245.5	1058	1874.5	1748	632.5	575	91.8%	84.9%	93.3%	90.9%	86.72%	846	4.57	1.93	6.50	Shifts out to bank	6.38
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1821.00	1,551.00	945.00	749.50	1,403.00	1,336.50	80.50	72.00	85.4%	88.7%	95.3%	92.4%	88.68%	586	4.93	1.40	6.33	Shifts out to bank	5.46
Chesheldan Ward	100 - GENERAL SURGERY		1787.5	1608.5	723.5	675	1058	1035.5	483	471.5	90.0%	93.3%	97.9%	97.6%	93.55%	597	4.43	1.92	6.35		5.85
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2312.5	2087.5	26.75	19.25	2495.5	2263.75	34.5	34.5	90.3%	100.0%	90.7%	100.0%	90.47%	252	17.27	0.21	17.48		16.10
James Hope Ward	320 - RADIOLOGY		1,467.42	1,302.92	120.00	111.00	0.00	0.00	0.00	0.00	88.8%	92.5%	#DIV/0!	#DIV/0!	89.07%						
Marnham Ward	300 - GENERAL MEDICINE		2,476.50	2,153.50	1,164.50	948.50	1,782.50	1,725.00	747.50	724.50	87.0%	81.5%	96.8%	96.9%	89.96%	837	4.63	2.00	6.63	Shifts out to bank	6.53
McEntee Ward	300 - GENERAL MEDICINE		1521.983333	1319.483333	952.616667	828.633333	1102.483333	1067.983333	632.5	541.5	86.7%	87.0%	96.9%	85.6%	89.20%	489	4.88	2.80	7.68	worked but not allocated on roster	6.76
Richmond Ward	300 - GENERAL MEDICINE		5,295.98	4,542.23	3,222.50	2,967.00	4,439.00	4,103.75	2,776.00	2,672.50	85.8%	92.1%	92.4%	96.3%	90.80%	1233	7.01	4.57	11.59	Shifts not cancelled - notes added. Some out to bank	10.46
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1897.233333	1651.483333	1771	1499	1425	1334	1253.5	1160.5	92.6%	84.6%	93.6%	92.6%	88.92%	830	3.60	3.20	6.80	Shifts out to bank	7.10
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1603	1452.25	429	414	1069.5	1012	92	69	90.6%	96.5%	94.6%	100.0%	92.29%	352	7.00	1.37	8.37		8.07
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1,738.00	1,582.00	881.5	758.08	1,069.50	1,000.50	931.5	874	91.0%	86.0%	93.5%	93.8%	91.21%	507	5.09	3.22	8.31	HCA shifts not cancelled. Reg out to bank	6.59
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1,926.50	1,786.50	907.83	795.33	1,496.50	1,462.00	437	414	92.7%	87.0%	97.7%	94.7%	93.50%	661	4.91	1.83	6.74	HCA shifts not cancelled. Reg out to bank	6.59
Brodie Ward	150 - NEUROSURGERY		1,995.50	1,817.00	1,206.00	1,052.00	1,644.50	1,587.00	736	724.5	91.1%	87.0%	96.5%	98.4%	92.81%	761	4.47	2.33	6.81	Some HCA shifts not cancelled - the rest out to bank	7.12
Cavell Surg Ward	100 - GENERAL SURGERY		1,802.50	1,637.50	970.50	888.50	1,115.50	1,058.00	713.00	655.50	90.8%	91.0%	94.8%	91.9%	92.13%	730	3.69	2.12	5.81	HCA shifts not cancelled	6.09
Florence Nightingale Ward	120 - ENT		2,115.50	1,950.50	750.00	710.00	1,460.50	1,379.50	379.50	345.00	92.2%	94.7%	94.5%	90.9%	93.19%	637	5.23	1.66	6.88		6.72
Gray Ward	100 - GENERAL SURGERY		2,695.5	2,393.5	1,105.5	1,017.5	1,450	1,430	828	770.5	88.6%	92.0%	98.2%	93.1%	92.31%	865	4.42	2.07	6.49	Shifts out to bank	6.32
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2184.5	1985.5	1310.5	1273	1069.5	1069.5	1,115.5	1092.5	90.9%	97.1%	100.0%	97.9%	95.43%	762	4.01	3.10	7.11		6.71
Gwynne Holford Ward	400 - NEUROLOGY		1910	1433.5	2078.66667	1836.16667	1069.5	1046.5	1069.5	1069.5	75.1%	88.3%	100.0%	100.0%	87.83%	759	3.27	3.83	7.10	Shifts out to bank	7.49
Holdsword Ward	110 - TRAUMA & ORTHOPAEDICS		2255.5	2008	1173	1064.5	1104	1081	1144	1121	89.0%	90.8%	97.9%	98.0%	92.92%	755	4.09	2.89	6.99	Shifts out to bank	6.62
Champneys Ward	160 - PLASTIC SURGERY		3528.25	2939.916667	1393	1198	2127.5	2117	736	725	93.3%	88.8%	98.5%	98.5%	89.69%	356	14.20	5.40	19.61	Shifts out to bank	18.64
Kent Ward	400 - NEUROLOGY		2,520.42	2,160.42	2,080.00	1,999.75	1,736.50	1,598.50	1,725.00	1,702.00	85.7%	96.1%	92.1%	98.7%	92.54%	736	5.11	5.03	10.14	HCA shifts not cancelled. Reg out to bank	8.94
McKissock Ward	150 - NEUROSURGERY		1,721.00	1,521.00	1,164.00	1,056.52	1,069.50	1,000.50	874	870.5	88.4%	90.8%	93.5%	99.6%	92.13%	407	6.20	4.73	10.93	to bank	8.38
Vernon Ward	101 - UROLOGY		2,280.483333	2,119.983333	785.5	733	1483	1458.5	480.5	469.5	93.0%	93.3%	98.3%	97.7%	95.06%	627	5.71	1.92	7.63		7.23
William Drummond HASU	400 - NEUROLOGY		3,372.75	2,859.75	733.00	739.50	2,875.00	2,670.50	713.00	714.50	84.8%	100.0%	92.9%	100.2%	90.78%	495	11.17	2.94	14.11	Shifts out to bank	13.56
Wolfson Centre	400 - NEUROLOGY		2233.25	2044.5	1681.75	1485.75	1782.5	1703.25	1219	1184.083333	91.8%	89.3%	95.6%	97.1%	92.79%	723	5.18	3.69	8.88	Shifts out to bank	8.78
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1973.5	1675	921	753.5	1069.5	1022.5	931.5	862.5	84.9%	81.8%	95.6%	92.6%	88.13%	547	4.93	2.95	7.89	Shifts out to bank	7.68
Special Care Baby Unit	420 - PAEDIATRICS		2458.916667	2066.366667	0	103.5	2208	1864	0	103.5	84.0%	#DIV/0!	84.0%	#DIV/0!	88.65%						
Nye Bevan Unit	100 - GENERAL SURGERY		1851.983333	1662.483333	730.5	678	1414.5	1288	356.5	333.5	89.8%	92.8%	91.1%	93.5%	91.01%						

Trust Total	136,092.73	121,919.85	46,804.19	42,157.69	100,141.90	95,290.15	33,950.50	32,616.75	89.59%	90.07%	95.16%	96.07%	92.11%	25401	8.55	2.94	11.49			11.05
Day Qual	89.59%	90.07%	95.16%	96.07%	92.11%	Avg in month (31 Days)					819									