

Ward name	Main 2 Specialities on each ward		Day						Night						Day				Night				Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	comments	Last Month
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																			
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10267.5	8753.417	0	0	7716.5	7406	161	253	85.3%	#DIV/0!	96.0%	100.0%	90.45%	532	30.37	0.48	30.85		31.51								
Carmen Suite	501 - OBSTETRICS		1065	1354	364.5	282	1311	1245	345	315	128.3%	77.4%	96.0%	90.0%	103.77%	83	31.31	7.14	38.45	Shift time change	35.73								
Delaney Suite	501 - OBSTETRICS		3563.793	3772.517	784	539.5	3450	3868.583	690	598	105.9%	68.8%	112.1%	86.7%	103.43%	422	18.11	2.70	20.80	Shift time change	21.45								
Fred Hewitt Ward	420 - PAEDIATRICS		2275.917	2017.417	526	387	1805.5	1654.5	759	485	88.6%	73.6%	91.6%	63.9%	84.52%	441	8.33	1.98	10.30	Shifts out to bank	10.67								
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8105	7790.5	130	57.5	6647	6533	207	172.5	96.1%	44.2%	98.3%	83.3%	96.45%	356	40.23	0.65	40.88		37.98								
Gwillim Ward	501 - OBSTETRICS		2502.25	2858.083	721.5	571.5	1449	1380	678.5	667	114.1%	79.2%	95.2%	98.3%	102.30%	944	4.49	1.31	5.80	Shift time change	5.22								
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1358.5	1322	0	0	0	0	0	0	97.3%	#DIV/0!	#DIV/0!	#DIV/0!	97.31%														
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6,172.25	5,732.92	0.00	0.00	5,922.50	5,781.17	0.00	0.00	92.9%	#DIV/0!	#DIV/0!	#DIV/0!	95.20%	634	18.16	0.00	18.16		42.14								
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	160 - NEUROSURGERY	5993	5382.5	691.5	585.5	5083	4830	655	618.5	88.8%	84.7%	95.0%	94.4%	91.90%	428	23.86	2.81	26.67		30.54								
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2364.6	2126.1	437	302	1759.5	1691.5	390.5	296.5	89.9%	69.1%	96.1%	75.9%	89.19%	507	7.53	1.18	8.71	Shifts out to bank	12.24								
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4,307.17	3,930.17	765.75	474.75	4,163.00	3,691.00	402.5	425.5	91.2%	61.9%	89.4%	106.7%	86.36%	259	29.39	3.48	32.86	Shifts not cancelled	40.99								
Pinkney Ward	420 - PAEDIATRICS		2,073.50	2,089.00	348.50	303.50	1,736.50	1,725.00	0.00	0.00	100.7%	87.1%	99.3%	#DIV/0!	99.01%	433	8.81	0.70	9.51	Shifts out to bank	10.67								
Hebberden	300 - GENERAL MEDICINE		1838.5	1718.5	2125.5	2061.5	1046.5	1046.333	1150	1138.5	93.5%	97.0%	100.0%	99.0%	96.82%	719	3.85	4.45	8.30		12.53								
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2665.317	2508.317	2885.083	2554.583	1380	1368.5	3047.5	2955.5	94.1%	88.6%	99.2%	97.0%	94.08%	1186	3.27	4.65	7.91		7.32								
A & E Department	180 - ACCIDENT & EMERGENCY		12317.58	10653.92	2568.5	2347.5	7495.333	7147.917	1046.5	966	86.5%	91.4%	99.4%	92.3%	90.13%														
Allingham Ward	100 - GENERAL SURGERY		2178.5	2105.5	1477	1381	1380	1357	1069.5	1058	96.6%	93.5%	98.3%	98.9%	96.67%	787	4.40	3.10	7.50		10.73								
Amyard Ward	300 - GENERAL MEDICINE		2498.783	2298.283	1828.167	1718.667	1725	1713	1138.5	1128	92.0%	93.8%	99.3%	99.1%	95.33%	957	4.19	2.97	7.16	Shifts out to bank	10.36								
Belgrave Ward AMW	320 - CARDIOLOGY		1749	1729	1092.5	977	1380	1357	759	736	98.9%	89.4%	98.3%	97.0%	96.36%	681	4.53	2.52	7.05		8.23								
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2509.5	2213.5	1089.5	909.5	1955	1875.5	575	575	88.2%	83.5%	95.9%	100.0%	90.94%	873	4.68	1.70	6.38		5.73								
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,802.50	1,526.00	833.00	738.00	1,380.00	1,355.00	126.50	114.50	84.7%	88.0%	98.2%	90.5%	90.14%	684	4.21	1.25	5.46		6.32								
Cheselden Ward	100 - GENERAL SURGERY		1747	1612	689.5	592	1035	1034.5	529	517.5	92.3%	85.9%	100.0%	97.8%	93.89%	642	4.12	1.73	5.85		9.43								
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2159	2076.5	38	23	2288	2139	69	11.5	96.2%	100.0%	93.5%	100.0%	93.32%	264	15.97	0.13	16.10		16.42								
James Hope Ward	320 - CARDIOLOGY		2,035.67	1,731.17	165.00	142.00	0.00	0.00	0.00	0.00	85.0%	86.1%	#DIV/0!	#DIV/0!	85.14%					Shifts out to bank									
Marnham Ward	300 - GENERAL MEDICINE		2,472.17	2,099.67	1,165.00	853.00	1,759.50	1,702.00	816.50	793.50	84.9%	76.1%	96.7%	97.2%	87.69%	834	4.56	1.97	6.53	Shifts not cancelled but others out to bank	8.59								
McIntee Ward	300 - GENERAL MEDICINE		1429.5	1361.483	697.4833	667.4833	1048	1048	379.5	356.5	95.2%	95.7%	100.0%	93.9%	96.60%	508	4.74	2.02	6.76		12.63								
Richmond Ward	300 - GENERAL MEDICINE		5253.5	4404.5	3176.5	2893.5	4554	4337.5	2532.5	2417.333	83.8%	91.1%	95.2%	95.5%	90.57%	1343	6.51	3.95	10.46		12.54								
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1789	1708	1538.5	1355	1380	1333	1173	1125.5	95.5%	88.1%	96.6%	96.0%	93.90%	778	3.91	3.19	7.10	Shifts out to bank	8.76								
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1559.25	1519.75	375	351.75	1035	1023.5	46	34.5	97.5%	93.8%	98.9%	100.0%	97.16%	363	7.01	1.06	8.07		13.79								
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1793	1764.5	777.5	697.3	1035	1012	770.5	770.5	98.4%	89.7%	97.8%	100.0%	96.99%	559	4.97	2.63	7.59		9.90								
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1898	1781	914	788	1472	1414.5	388	368	93.8%	86.2%	96.1%	100.0%	93.54%	660	4.84	1.75	6.59		7.31								
Brodie Ward	150 - NEUROSURGERY		2182	2040.5	1391	1138	1736.5	1679.017	874	851	93.5%	81.8%	96.7%	97.4%	92.32%	802	4.64	2.48	7.12		9.74								
Cavel Surg Ward	100 - GENERAL SURGERY		1,992.50	1,931.00	1,087.50	889.50	1,127.00	1,108.50	862.50	839.50	96.9%	81.8%	98.4%	97.3%	94.06%	783	3.88	2.21	6.09		7.07								
Florence Nightingale Ward	120 - ENT		1,995.50	1,935.50	732.00	604.50	1,380.00	1,368.50	310.50	299.00	97.0%	82.6%	99.2%	96.3%	95.24%	626	5.28	1.44	6.72	Shifts not cancelled	8.90								
Gray Ward	100 - GENERAL SURGERY		2576	2364.5	1077	1016.5	1448.5	1428	880.5	880.8333	97.8%	94.4%	98.6%	100.0%	95.12%	900	4.21	2.11	6.32		7.11								
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2153	2100.5	1263.5	1248.5	1092.5	1092.5	1035	1012	97.6%	98.8%	100.0%	97.8%	98.37%	813	3.93	2.78	6.71		8.28								
Gwynne Hafford Ward	400 - NEUROLOGY		2041	1589.5	2123	1968.5	1035	1035	1035	1024	77.9%	92.7%	100.0%	98.9%	90.10%	750	3.50	3.99	7.49	Shifts out to bank	26.99								
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2131	2078.5	1042	1016.5	1081	1081	1046.5	1046.5	97.5%	97.6%	100.0%	100.0%	98.53%	789	4.00	2.61	6.62		7.41								
Charnneys Ward	160 - PLASTIC SURGERY		3356.5	2986	1268.5	1033.5	2070	2055.5	690	655.5	89.0%	81.0%	98.3%	95.0%	90.87%	360	13.95	4.69	18.64		6.84								
Kent Ward	400 - NEUROLOGY		2554.5	2327	2169	1988	1782.5	1727	1736.5	1736.5	91.1%	91.7%	98.9%	100.0%	94.37%	870	4.66	4.28	8.94		13.90								
Nickissock Ward	150 - NEUROSURGERY		1824.983	1688.483	1058.667	964.1667	1093.5	1075.25	1035	989	92.5%	91.1%	98.3%	95.6%	94.11%	563	4.91	3.47	8.38		9.77								
Vernon Ward	101 - UROLOGY		2137	2032	766	736	1380	1356.5	434	423	95.1%	96.1%	98.3%	97.8%	96.41%	629	5.39	1.84	7.23		7.21								
William Drummond HASU	400 - NEUROLOGY		3,221.50	2,702.70	700.50	667.00	2,668.00	2,486.50	690.00	691.00	83.9%	100.0%	93.2%	100.1%	89.91%	483	10.74	2.81	13.56	Shifts not cancelled but others out to bank	15.74								
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2174.617	1938.783	1773.95	1535.95	1725	1701.167	1230.5	1216.5	89.2%	86.6%	98.6%	98.9%	92.59%	728	5.00	3.78	8.78		22.16								
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1835.5	1744	733	598	1046.5	1025.5	713	701.5	95.0%	81.6%	98.0%	98.4%	94.02%	530	5.23	2.45	7.68		11.61								
Special Care Baby Unit	420 - PAEDIATRICS		2280	1876.25	0	86.5	2265.5	1771.583	0	103.5	82.3%	#DIV/0!	78.2%	#DIV/0!	84.43%					Shifts out to bank	12.61								
Nye Bevan Unit	100 - GENERAL SURGERY		1815	1686	707.5	662.5	1380	1368.5	345	333.5	92.9%	93.6%	99.2%	96.7%	95.36%						13.61								

Trust Total			136,004.84	124,959.43	46,098.60	40,704.85	98,703.33	95,400.02	32,803.00	31,695.67	91.88%	88.30%	96.65%	96.62%	93.35%	26503	8.31	2.73	11.05		13.02
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	Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
	91.88%	88.30%	96.65%	96.62%	93.35%	855