

Ward name	Main 2 Specialties on each ward Specialty 1 Specialty 2		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6934.98	6508.50	0.00	0.00	6647.00	6612.50	287.50	287.50	93.9%	#DIV/0!	99.5%	100.0%	96.68%
Carmen Suite	501 - OBSTETRICS		1182.50	1567.50	391.50	275.16	1428.00	1410.00	356.50	322.00	132.6%	70.3%	98.7%	90.3%	106.44%
Chamneys Ward	502 - GYNAECOLOGY		1083.50	1011.50	159.00	143.50	713.00	690.00	368.00	356.33	93.4%	90.3%	96.8%	96.8%	94.74%
Delivery Suite	501 - OBSTETRICS		3719.00	4112.09	710.50	496.50	3586.50	3947.25	713.00	644.00	110.6%	69.9%	110.1%	90.3%	105.39%
Fred Hewitt Ward	420 - PAEDIATRICS		1819.50	1702.26	323.50	329.50	1495.00	1460.50	0.00	0.00	93.6%	101.9%	97.7%	#DIV/0!	95.99%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6944.00	6565.50	146.00	129.50	6796.50	6704.50	161.00	149.50	94.5%	88.7%	98.6%	92.9%	96.45%
Gwillim Ward	501 - OBSTETRICS		1814.50	2169.00	719.00	592.00	1495.00	1473.50	713.00	655.00	119.5%	82.3%	98.6%	91.9%	103.12%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1008.50	1022.00	0.00	0.00	0.00	0.00	0.00	0.00	101.3%	#DIV/0!	#DIV/0!	#DIV/0!	101.34%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8690.50	7960.66	0.00	0.00	8222.50	7573.50	0.00	80.50	91.6%	#DIV/0!	92.1%	#DIV/0!	92.32%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4507.50	4184.50	352.00	297.00	4279.98	4129.48	349.50	263.50	92.8%	84.4%	96.5%	75.4%	93.52%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2515.00	2327.00	225.00	217.50	1784.50	1750.00	207.00	207.00	92.5%	96.7%	98.1%	100.0%	95.14%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2871.50	3227.83	508.50	495.50	2817.50	3176.50	333.50	333.50	112.4%	97.4%	112.7%	100.0%	110.75%
Pinckney Ward	420 - PAEDIATRICS		2277.50	2322.50	258.00	391.00	1794.00	1725.00	34.50	34.50	102.0%	151.6%	96.2%	100.0%	102.50%
Dalby Ward	300 - GENERAL MEDICINE		1730.50	1685.50	1875.50	2103.00	1391.50	1391.50	1332.67	1378.67	97.4%	112.1%	100.0%	103.5%	103.61%
Heberden	300 - GENERAL MEDICINE		1621.00	1429.16	1866.17	1877.16	1127.00	1126.50	1162.25	1162.25	88.2%	100.6%	100.0%	100.0%	96.86%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2813.50	2583.76	2850.25	2915.76	1423.50	1422.00	2874.25	2851.25	91.8%	102.3%	99.9%	99.2%	98.11%
A & E Department	180 - ACCIDENT & EMERGENCY		8195.92	7911.41	1267.00	1060.50	7762.50	7401.00	1414.00	1205.00	96.5%	83.7%	95.3%	85.2%	94.31%
Allingham Ward	100 - GENERAL SURGERY		2399.50	2180.50	1129.00	1273.00	1449.00	1436.17	1092.50	1092.50	90.9%	112.8%	99.1%	100.0%	98.55%
Amyard Ward	300 - GENERAL MEDICINE		2551.50	2189.13	1298.00	1298.50	1759.50	1749.50	943.00	943.50	85.8%	100.0%	99.4%	100.1%	94.33%
Belgrave Ward AMW	320 - CARDIOLOGY		2838.25	2706.94	1390.00	1274.50	2139.00	2127.50	506.00	506.00	95.4%	91.7%	99.5%	100.0%	96.24%
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2700.50	2209.51	670.50	609.50	1633.00	1562.25	437.00	413.50	81.8%	90.9%	95.7%	94.6%	88.12%
Buckland Ward	361 - NEPHROLOGY		1935.00	1662.00	580.00	510.50	1069.50	1068.00	437.00	437.00	85.9%	88.0%	99.9%	100.0%	91.45%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1901.50	1654.50	816.00	684.00	1437.50	1407.50	263.50	263.50	87.0%	83.8%	97.9%	100.0%	90.74%
Cheselden Ward	100 - GENERAL SURGERY		1852.50	1693.00	396.50	371.00	1069.50	1058.00	322.00	310.50	91.4%	93.6%	98.9%	96.4%	94.29%
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2373.25	2317.75	31.50	34.50	2173.50	2127.50	46.00	46.00	97.7%	109.5%	97.9%	100.0%	97.87%
James Hope Ward	320 - CARDIOLOGY		1577.00	1324.00	268.50	255.50	483.00	448.50	0.00	0.00	84.0%	95.2%	92.9%	#DIV/0!	87.09%
Marnham Ward	300 - GENERAL MEDICINE		2839.50	2179.50	1258.50	1169.00	2116.50	2036.83	897.00	862.50	76.8%	92.9%	96.2%	96.2%	87.86%
McEntee Ward	300 - GENERAL MEDICINE		1591.96	1508.96	775.50	750.00	1138.00	1123.00	586.50	586.50	94.8%	96.7%	98.7%	100.0%	96.98%
Richmond Ward	300 - GENERAL MEDICINE		5104.00	4588.25	2871.33	2391.58	4738.50	4542.50	2665.00	2524.34	89.9%	83.3%	95.9%	94.7%	91.34%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1911.00	1714.00	1486.50	1426.25	1069.50	1057.00	1135.00	1126.50	89.7%	95.9%	98.8%	99.3%	95.03%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1391.50	1437.80	433.00	460.00	1058.00	1058.00	103.50	103.50	103.3%	106.2%	100.0%	100.0%	102.45%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2109.00	2155.50	831.00	697.50	1114.17	1101.54	862.50	862.50	102.2%	83.9%	98.9%	100.0%	97.97%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1974.00	1569.05	891.50	794.00	1426.00	1414.50	537.00	517.50	79.5%	89.1%	99.2%	96.4%	88.95%
Brodie Ward	150 - NEUROSURGERY		1720.00	1681.50	856.00	833.50	1608.00	1596.25	517.50	517.50	97.8%	97.4%	99.3%	100.0%	98.45%
Cavell Sura Ward	100 - GENERAL SURGERY		2034.25	1802.51	823.50	731.25	1184.50	1149.50	356.50	356.50	88.6%	88.8%	97.0%	100.0%	91.84%
Florence Nightingale Ward	120 - ENT		2169.00	1949.50	765.00	640.00	1449.00	1403.00	23.00	23.00	89.9%	83.7%	96.8%	100.0%	91.14%
Gray Ward	100 - GENERAL SURGERY		2695.50	2456.00	1173.00	956.00	1462.00	1450.50	759.00	734.00	91.1%	81.5%	99.2%	96.7%	91.90%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2319.50	2147.50	985.50	864.00	1115.50	1104.00	724.50	724.50	92.6%	87.7%	99.0%	100.0%	94.07%
Gwynne Holford Ward	400 - NEUROLOGY		2286.00	2128.75	2826.00	2158.50	1426.00	1323.00	1478.50	1375.50	93.1%	76.4%	92.8%	93.0%	87.14%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1948.25	1766.26	780.00	590.00	1138.50	1138.50	736.00	689.50	90.7%	75.6%	100.0%	93.7%	90.91%
Keate Ward	160 - PLASTIC SURGERY		1779.75	1673.25	702.00	715.50	1127.00	1127.00	287.50	286.00	94.0%	101.9%	100.0%	99.5%	97.57%
Kent Ward	400 - NEUROLOGY		2314.50	2117.50	1723.25	1537.26	1495.00	1494.67	1390.75	1367.00	91.5%	89.2%	100.0%	98.3%	94.12%
Mckissock Ward	150 - NEUROSURGERY		1971.00	1884.50	963.00	883.00	1426.00	1402.00	414.00	414.00	95.6%	91.7%	98.3%	100.0%	96.01%
Vernon Ward	101 - UROLOGY		2328.00	2010.50	781.50	628.00	1426.00	1357.00	412.00	400.50	86.4%	80.4%	95.2%	97.2%	88.85%
William Drummond HASU	400 - NEUROLOGY		3034.50	2768.00	762.00	654.00	2852.00	2730.50	711.00	654.00	91.2%	85.8%	95.7%	92.0%	92.49%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1995.50	1388.50	1569.00	1136.50	1138.50	1116.00	862.50	817.00	69.6%	72.4%	98.0%	94.7%	80.10%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2430.83	2279.34	721.50	658.50	1506.50	1587.00	368.00	356.50	93.8%	91.3%	105.3%	96.9%	97.11%
148 - Nightingale Step Down, Off Site Facility			582.00	0.00	448.50	0.00	460.00	0.00	448.50	0.00	0.0%	0.0%	0.0%	0.0%	0.00%
Brodie Stroke Ward	150 - NEUROSURGERY		1256	519	1284	423.5	1069.5	598	356.5	218.5	41.3%	33.0%	55.9%	61.3%	44.35%

Trust Total 128,387.94 119,434.67 42,659.00 38,308.92 99,452.65 97,290.94 30,629.42 29,241.84 93.03% 89.80% 97.83% 95.47% 94.40%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
93.03%	89.80%	97.83%	95.47%	94.40%