

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6842.00	6170.76	7.50	7.50	6451.50	6131.50	310.50	310.50	90.2%	100.0%	95.0%	100.0%	92.72%
Carmen Suite	501 - OBSTETRICS		1308.75	1392.50	309.00	218.00	1449.00	1438.50	322.00	287.50	106.4%	70.8%	99.3%	89.3%	98.46%
Champneys Ward	502 - GYNAECOLOGY		1047.00	993.00	155.50	145.50	701.50	701.50	356.50	356.50	94.8%	93.6%	100.0%	100.0%	97.17%
Delivery Suite	501 - OBSTETRICS		3800.00	3861.18	775.50	653.00	3595.42	3929.42	713.00	690.00	101.6%	84.2%	109.3%	96.8%	102.81%
Fred Hewitt Ward	420 - PAEDIATRICS		1907.20	1679.20	215.50	218.50	1537.00	1456.50	0.00	0.00	88.0%	101.4%	94.8%	#DIV/0!	91.65%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6300.00	6035.50	95.50	87.50	6129.50	6039.50	92.00	80.50	95.8%	91.6%	98.5%	87.5%	97.04%
Gwillim Ward	501 - OBSTETRICS		1789.50	2059.17	717.00	460.00	1460.00	1448.50	701.50	562.00	115.1%	64.2%	99.2%	80.1%	97.04%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	865.00	866.00	0.00	0.00	0.00	0.00	0.00	0.00	100.1%	#DIV/0!	#DIV/0!	#DIV/0!	100.12%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8071.50	7556.33	0.00	0.00	7483.50	7417.75	0.00	0.00	93.6%	#DIV/0!	99.1%	#DIV/0!	96.27%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4384.00	3989.67	307.00	227.00	4082.50	4001.50	338.50	304.50	91.0%	73.9%	98.0%	90.0%	93.53%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2416.50	2298.00	354.50	348.00	1759.50	1746.00	264.00	229.50	95.1%	98.2%	99.2%	86.9%	96.39%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2770.00	2703.00	488.50	489.50	2565.50	2597.33	253.00	253.00	97.6%	100.2%	101.2%	100.0%	99.44%
Pinckney Ward	420 - PAEDIATRICS		2250.00	2342.50	366.00	322.00	1759.50	1691.50	0.00	0.00	104.1%	88.0%	96.1%	#DIV/0!	99.55%
Dalby Ward	300 - GENERAL MEDICINE		1480.00	1456.00	1743.50	1735.80	1046.50	1023.50	1231.00	1230.50	98.4%	99.6%	97.8%	100.0%	99.00%
Heberden	300 - GENERAL MEDICINE		1649.35	1561.85	1891.00	1858.00	1253.50	1230.50	1079.50	1068.00	94.7%	98.3%	98.2%	98.9%	97.36%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	1335.50	1121.75	1378.00	1322.26	713.00	700.80	1354.50	1322.50	84.0%	96.0%	98.3%	97.6%	93.44%
A & E Department	180 - ACCIDENT & EMERGENCY		7934.50	7435.25	2138.50	1761.83	7861.00	7330.75	1322.50	1128.00	93.7%	82.4%	93.3%	85.3%	91.69%
Allingham Ward	100 - GENERAL SURGERY		2400.50	2162.00	1233.00	1402.00	1584.00	1549.00	1092.50	1091.83	90.1%	113.7%	97.8%	99.9%	98.33%
Amyard Ward	300 - GENERAL MEDICINE		2635.50	2298.00	1432.50	1422.00	1781.50	1679.50	1137.25	1126.25	87.2%	99.3%	94.3%	99.0%	93.40%
Belgrave Ward AMW	320 - CARDIOLOGY		2552.50	2206.50	1346.00	1232.50	1794.00	1759.00	437.00	437.00	86.4%	91.6%	98.0%	100.0%	91.93%
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2699.50	2269.00	646.75	522.75	1541.00	1482.50	391.00	391.00	84.1%	80.8%	96.2%	100.0%	88.39%
Buckland Ward	361 - NEPHROLOGY		1950.50	1655.00	542.00	426.00	1078.50	1078.50	435.50	422.00	84.9%	78.6%	100.0%	96.9%	89.39%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1892.50	1652.00	767.00	677.50	1449.00	1364.16	46.00	46.00	87.3%	88.3%	94.1%	100.0%	90.01%
Cheselden Ward	100 - GENERAL SURGERY		1852.00	1680.00	408.50	329.50	1069.50	1047.00	356.50	345.00	90.7%	80.7%	97.9%	96.8%	92.27%
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2146.00	2144.50	0.00	0.00	2127.50	2057.50	0.00	0.00	99.9%	#DIV/0!	96.7%	#DIV/0!	98.33%
James Hope Ward	320 - CARDIOLOGY		1424.50	1257.50	319.00	244.00	419.00	361.50	0.00	11.50	88.3%	76.5%	86.3%	#DIV/0!	86.68%
Marnham Ward	300 - GENERAL MEDICINE		3020.75	2599.36	1236.50	1067.50	2357.50	2172.50	1000.50	976.50	86.1%	86.3%	92.2%	97.6%	89.50%
McEntee Ward	300 - GENERAL MEDICINE		1535.96	1399.94	732.50	709.00	1069.50	1035.00	516.50	516.50	91.1%	96.8%	96.8%	100.0%	94.97%
Richmond Ward	300 - GENERAL MEDICINE		4964.75	4454.50	2805.00	2468.66	4427.00	4187.33	2817.50	2712.75	89.7%	88.0%	94.6%	96.3%	92.07%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1956.50	1798.50	1556.98	1592.14	1092.50	1061.92	1213.17	1200.75	91.9%	102.3%	97.2%	99.0%	97.15%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1346.20	1356.50	471.50	471.50	1035.00	1036.00	23.00	23.00	100.8%	100.0%	100.1%	100.0%	100.39%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2183.50	2182.50	790.50	745.00	1300.00	1242.50	782.00	770.50	100.0%	94.2%	95.6%	98.5%	97.72%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1989.00	1587.25	781.00	733.00	1472.00	1378.67	402.50	368.00	79.8%	93.9%	93.7%	91.4%	87.56%
Brodie Ward	150 - NEUROSURGERY		1266.00	1240.33	744.00	734.50	1058.00	1056.41	69.00	69.00	98.0%	98.7%	99.8%	100.0%	98.83%
Cavell Sura Ward	100 - GENERAL SURGERY		1794.00	1591.50	837.50	737.75	989.00	931.50	356.50	345.00	88.7%	88.1%	94.2%	96.8%	90.67%
Florence Nightingale Ward	120 - ENT		2169.50	1949.50	534.00	483.00	1456.50	1444.50	69.00	69.00	89.9%	90.4%	99.2%	100.0%	93.31%
Gray Ward	100 - GENERAL SURGERY		2676.00	2407.00	1188.00	892.00	1426.00	1405.00	713.00	690.00	89.9%	75.1%	98.5%	96.8%	89.86%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2276.00	2035.92	976.50	872.00	1069.50	1058.00	713.00	690.00	89.5%	89.3%	98.9%	96.8%	92.47%
Gwynne Holford Ward	400 - NEUROLOGY		2357.50	1967.26	2761.50	2494.00	1426.00	1300.50	1437.50	1427.00	83.4%	90.3%	91.2%	99.3%	90.06%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1913.00	1693.50	790.50	693.00	1069.50	1023.50	770.50	770.50	88.5%	87.7%	95.7%	100.0%	92.01%
Keate Ward	160 - PLASTIC SURGERY		1763.00	1689.50	637.50	616.00	1126.50	1115.25	46.00	46.00	95.8%	96.6%	99.0%	100.0%	97.03%
Kent Ward	400 - NEUROLOGY		2337.50	2042.00	1723.00	1484.18	1460.50	1437.50	1426.00	1426.00	87.4%	86.1%	98.4%	100.0%	91.98%
Mckissock Ward	150 - NEUROSURGERY		1923.00	1713.00	908.00	917.00	1400.50	1377.00	391.00	379.50	89.1%	101.0%	98.3%	97.1%	94.89%
Vernon Ward	101 - UROLOGY		2370.00	2061.00	759.00	655.50	1426.00	1379.50	356.50	356.50	87.0%	86.4%	96.7%	100.0%	90.65%
William Drummond HASU	400 - NEUROLOGY		3060.00	2654.76	765.00	646.50	2840.50	2674.25	713.00	716.00	86.8%	84.5%	94.1%	100.4%	90.69%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1090.50	988.50	508.50	444.50	713.00	713.00	356.50	356.50	90.6%	87.4%	100.0%	100.0%	93.78%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2473.50	2156.00	886.50	900.50	1495.00	1498.00	609.50	621.00	87.2%	101.6%	100.2%	101.9%	94.71%
Brodie Stroke Ward	150 - NEUROSURGERY		1125.00	1058.50	1203.00	734.00	1069.50	1046.50	391.00	391.00	94.1%	81.0%	97.8%	100.0%	85.26%

Trust Total 123,295.46 113,472.98 41,233.73 37,201.87 95,471.92 92,838.04 27,407.42 26,614.58 92.03% 90.22% 97.24% 97.11% 93.99%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
92.03%	90.22%	97.24%	97.11%	93.99%