

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	6889.50	6168.50	0.00	0.00	6382.50	6167.00	264.50	264.50	89.5%	#DIV/0!	96.6%	100.0%	93.08%
Carmen Suite	501 - OBSTETRICS		1450.50	1384.25	309.00	275.50	1230.50	1186.50	310.50	299.00	95.4%	89.2%	96.4%	96.3%	95.30%
Champneys Ward	502 - GYNAECOLOGY		1240.00	1200.66	306.00	326.50	729.00	718.00	342.50	342.50	96.8%	106.7%	98.5%	100.0%	98.86%
Delivery Suite	501 - OBSTETRICS		3639.00	3694.00	740.00	566.00	3461.50	3723.00	690.00	677.25	101.5%	76.5%	107.6%	98.2%	101.52%
Fred Hewitt Ward	420 - PAEDIATRICS		1837.00	1603.25	395.50	425.50	1414.50	1370.50	45.25	45.25	87.3%	107.6%	96.9%	100.0%	93.29%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6736.25	6268.00	448.50	91.50	6244.50	6028.00	195.50	195.50	93.0%	20.4%	96.5%	100.0%	92.35%
Gwillim Ward	501 - OBSTETRICS		2278.00	2316.25	866.00	783.00	1058.00	1033.75	529.00	460.00	101.7%	90.4%	97.7%	87.0%	97.08%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	833.00	823.00	11.50	0.00	0.00	0.00	0.00	0.00	98.8%	0.0%	#DIV/0!	#DIV/0!	97.45%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7670.00	7203.02	0.00	0.00	6965.50	7000.25	0.00	23.00	93.9%	#DIV/0!	100.5%	#DIV/0!	97.20%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4300.00	4021.00	341.50	252.50	4082.50	4014.50	316.25	316.25	93.5%	73.9%	98.3%	100.0%	95.18%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2490.00	2278.50	325.50	276.00	1712.50	1649.00	335.50	301.50	91.5%	84.8%	96.3%	89.9%	92.63%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2801.75	3124.01	526.00	440.33	2756.00	3134.00	322.00	322.00	111.5%	83.7%	113.7%	100.0%	109.59%
Pinckney Ward	420 - PAEDIATRICS		2179.50	2398.50	360.00	345.00	1725.00	1690.50	0.00	0.00	110.0%	95.8%	98.0%	#DIV/0!	103.97%
Dalby Ward	300 - GENERAL MEDICINE		1625.00	1487.00	1761.00	1688.00	1000.50	989.00	1161.50	1115.50	91.5%	95.9%	98.9%	96.0%	95.16%
Heberden	300 - GENERAL MEDICINE		1494.50	1286.66	1630.00	1554.26	1035.00	1023.50	929.00	929.00	86.1%	95.4%	98.9%	100.0%	94.20%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	1550.50	1279.00	1496.98	1499.98	862.50	850.50	1161.50	1161.50	82.5%	100.2%	98.6%	100.0%	94.47%
A & E Department	180 - ACCIDENT & EMERGENCY		9736.50	8991.75	2580.00	2091.83	9015.50	8420.50	1035.00	874.00	92.4%	81.1%	93.4%	84.4%	91.11%
Allingham Ward	100 - GENERAL SURGERY		2159.48	1820.23	918.00	907.50	1299.50	1137.50	1137.50	1115.50	84.3%	98.9%	87.5%	98.1%	90.32%
Amyard Ward	300 - GENERAL MEDICINE		2529.75	2110.75	1317.50	1303.50	1736.50	1622.50	1138.50	1139.00	83.4%	98.9%	93.4%	100.0%	91.87%
Belgrave Ward AMW	320 - CARDIOLOGY		2462.50	2043.00	1354.50	1031.50	1759.08	1724.58	391.00	368.00	83.0%	76.2%	98.0%	94.1%	86.59%
Benjamin Weir Ward AMW	320 - CARDIOLOGY		1929.00	1832.75	581.00	557.25	1989.50	1845.25	657.75	620.50	95.0%	95.9%	92.7%	94.3%	94.15%
Buckland Ward	361 - NEPHROLOGY		1880.50	1573.50	546.50	483.50	1069.50	1069.50	368.00	368.00	83.7%	100.0%	100.0%	100.0%	90.43%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1807.50	1648.50	763.50	662.50	1380.00	1357.00	57.00	57.00	91.2%	86.8%	98.3%	100.0%	92.94%
Cheselden Ward	100 - GENERAL SURGERY		1718.75	1638.75	363.50	283.50	1035.00	1023.50	253.00	253.00	95.3%	78.0%	98.9%	100.0%	94.91%
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2304.75	2107.75	51.25	29.50	2139.00	2054.50	46.00	23.00	91.5%	57.6%	96.0%	50.0%	92.82%
James Hope Ward	320 - CARDIOLOGY		1308.50	1245.50	313.50	295.50	460.00	448.50	0.00	0.00	95.2%	94.3%	97.5%	#DIV/0!	95.56%
Marnham Ward	300 - GENERAL MEDICINE		2794.50	2433.50	1193.00	862.50	2150.50	1989.50	851.00	828.00	87.1%	72.3%	92.5%	97.3%	87.47%
McEntee Ward	300 - GENERAL MEDICINE		1450.98	1349.98	702.00	663.00	1069.50	1069.50	460.00	448.50	93.0%	94.4%	100.0%	97.5%	95.89%
Richmond Ward	300 - GENERAL MEDICINE		4705.25	4321.75	2854.00	2571.50	4208.75	3907.50	2506.67	2460.17	91.8%	90.1%	92.8%	98.1%	92.90%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		2031.00	1947.50	1479.25	1497.75	1278.50	1255.50	1080.75	1080.75	95.9%	101.3%	98.2%	100.0%	98.50%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1344.30	1278.80	523.50	567.00	966.00	931.50	402.50	391.00	95.1%	108.3%	96.4%	97.1%	97.90%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1994.50	1899.00	894.00	616.50	1058.00	1012.00	701.50	690.00	95.2%	69.0%	95.7%	98.4%	90.74%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1610.00	1524.50	1125.00	1006.26	1299.50	1288.00	797.50	775.50	94.7%	89.4%	99.1%	97.2%	95.08%
Brodie Ward	150 - NEUROSURGERY		1248.00	1195.50	703.50	660.50	1035.00	1012.00	0.00	0.00	95.8%	93.9%	97.8%	#DIV/0!	96.03%
Cavell Surg Ward	100 - GENERAL SURGERY		1955.50	1883.42	751.50	809.36	1035.00	989.00	345.00	321.75	96.3%	107.7%	95.6%	93.3%	97.96%
Florence Nightingale Ward	120 - ENT		2086.00	1914.50	670.50	626.50	1368.50	1380.00	0.00	80.50	91.8%	93.4%	100.8%	#DIV/0!	97.01%
Gray Ward	100 - GENERAL SURGERY		2596.00	2414.50	1182.00	848.58	1369.50	1356.75	685.00	605.00	93.0%	71.8%	99.1%	88.3%	89.58%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		1897.50	1733.13	899.50	780.08	1000.50	977.50	850.25	825.50	91.3%	86.7%	97.7%	97.1%	92.82%
Gwynne Holford Ward	400 - NEUROLOGY		1353.00	1355.50	1354.50	1323.25	1334.00	1227.50	1386.50	1265.25	100.2%	97.7%	92.0%	91.3%	95.27%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1786.00	1646.52	749.00	685.52	1070.00	1034.25	724.50	712.25	92.2%	91.5%	96.7%	98.3%	94.20%
Keate Ward	160 - PLASTIC SURGERY		1684.00	1627.50	590.50	519.63	1035.00	1035.00	80.50	80.50	96.6%	88.0%	100.0%	100.0%	96.24%
Kent Ward	400 - NEUROLOGY		2294.50	2102.50	1665.00	1066.50	1460.50	1422.75	1046.50	1023.50	91.6%	64.1%	97.4%	97.8%	86.84%
McKissock Ward	150 - NEUROSURGERY		2064.50	1906.50	940.30	763.50	1518.00	1473.75	264.50	264.50	92.3%	81.2%	97.1%	100.0%	92.08%
Vernon Ward	101 - UROLOGY		2306.80	2136.50	756.00	556.00	1358.50	1336.00	342.50	342.50	92.6%	73.5%	98.3%	100.0%	91.75%
William Drummond HASU	400 - NEUROLOGY		2970.00	2701.08	643.50	605.00	2760.00	2550.50	667.00	630.50	90.9%	94.0%	92.4%	94.5%	92.14%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1411.00	1240.50	1003.00	756.26	690.00	667.00	678.50	667.00	87.9%	75.4%	96.7%	98.3%	88.06%
Gordon Smith Ward			2250.00	2193.00	761.00	691.00	1369.00	1518.50	391.00	322.00	97.5%	90.8%	110.9%	82.4%	99.03%
Nightingale Step Down, Off Site Facility			1641.00	1570.05	57.75	57.75	828.00	828.00	11.50	0.00	95.7%	100.0%	100.0%	0.0%	96.75%
Trust Total			122,326.06	113,923.81	39,805.03	34,704.09	93,805.83	91,543.33	25,959.92	25,085.42	93.13%	87.19%	97.59%	96.63%	94.10%
											Day Qual	Day HCA	Night Qual	Night HCA	Overall
											93.13%	87.19%	97.59%	96.63%	94.10%