

| Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | | Overall % |
|--|----------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|-----------|
| | | | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | |
| | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | |
| Cardiothoracic Intensive Care Unit | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 7601.28 | 6777.04 | 0.00 | 0.00 | 7107.00 | 6641.82 | 298.00 | 298.00 | 89.2% | #DIV/0! | 93.5% | 100.0% | 91.41% |
| Carmen Suite | 501 - OBSTETRICS | | 1578.00 | 1477.33 | 316.50 | 305.50 | 1414.50 | 1364.50 | 356.50 | 355.50 | 93.6% | 96.5% | 96.5% | 99.7% | 95.56% |
| Champfneys Ward | 502 - GYNAECOLOGY | | 1670.50 | 1676.50 | 642.00 | 665.00 | 989.00 | 1009.00 | 418.00 | 373.00 | 100.4% | 103.6% | 102.0% | 89.2% | 100.11% |
| Delivery Suite | 501 - OBSTETRICS | | 3745.50 | 3799.83 | 766.50 | 708.00 | 3565.00 | 3881.17 | 713.00 | 711.00 | 101.5% | 92.4% | 108.9% | 99.7% | 103.53% |
| Fred Hewitt Ward | 420 - PAEDIATRICS | | 1955.15 | 1736.02 | 382.00 | 391.00 | 1574.50 | 1480.50 | 115.00 | 92.00 | 88.8% | 102.4% | 94.0% | 80.0% | 91.88% |
| General Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | | 7139.25 | 6194.28 | 144.00 | 144.00 | 6624.00 | 6347.00 | 172.50 | 172.50 | 86.8% | 100.0% | 95.8% | 100.0% | 91.32% |
| Gwillim Ward | 501 - OBSTETRICS | | 1999.50 | 2142.26 | 661.50 | 623.00 | 1449.00 | 1446.00 | 688.00 | 688.00 | 107.1% | 94.2% | 99.8% | 100.0% | 102.11% |
| Jungle Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 948.50 | 845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.1% | #DIV/0! | #DIV/0! | #DIV/0! | 89.09% |
| Neo Natal Unit | 420 - PAEDIATRICS | 192 - CRITICAL CARE MEDICINE | 7972.75 | 7512.60 | 0.00 | 45.00 | 6919.00 | 6913.52 | 0.00 | 0.00 | 94.2% | #DIV/0! | 99.9% | #DIV/0! | 97.18% |
| Neuro Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 150 - NEUROSURGERY | 4837.00 | 4528.50 | 168.50 | 168.50 | 4623.00 | 4361.00 | 294.00 | 294.00 | 93.6% | 100.0% | 94.3% | 100.0% | 94.25% |
| Nicholls Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 2613.00 | 2489.76 | 192.00 | 192.00 | 1738.00 | 1689.00 | 154.00 | 132.00 | 95.3% | 100.0% | 97.2% | 85.7% | 95.86% |
| Paediatric Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 3006.00 | 3090.28 | 502.00 | 496.25 | 2921.00 | 3084.75 | 356.50 | 355.50 | 102.8% | 98.9% | 105.6% | 99.7% | 103.56% |
| Pinckney Ward | 420 - PAEDIATRICS | | 2223.00 | 2281.50 | 348.00 | 333.50 | 1782.50 | 1663.50 | 0.00 | 0.00 | 102.6% | 95.8% | 93.3% | #DIV/0! | 98.28% |
| Dalby Ward | 300 - GENERAL MEDICINE | | 1809.50 | 1571.50 | 1969.50 | 2004.00 | 1081.00 | 1066.50 | 1413.50 | 1605.00 | 86.8% | 101.8% | 98.7% | 113.5% | 99.58% |
| Heberden | 300 - GENERAL MEDICINE | | 1673.46 | 1368.96 | 2332.50 | 2490.48 | 1115.50 | 1033.00 | 1656.00 | 1688.50 | 81.8% | 106.8% | 92.6% | 102.0% | 97.10% |
| Mary Seacole Ward | 400 - NEUROLOGY | 314 - REHABILITATION | 2684.50 | 2116.26 | 2611.50 | 2559.17 | 1816.00 | 1674.00 | 1909.00 | 1915.50 | 78.8% | 98.0% | 92.2% | 100.3% | 91.62% |
| A & E Department | 180 - ACCIDENT & EMERGENCY | | 9992.00 | 9093.95 | 2656.00 | 2010.50 | 9365.17 | 8683.22 | 1090.25 | 875.00 | 91.0% | 75.7% | 92.7% | 80.3% | 89.44% |
| Allingham Ward | 100 - GENERAL SURGERY | | 2300.75 | 2047.75 | 1062.00 | 1233.50 | 1437.50 | 1331.00 | 1114.50 | 1297.50 | 89.0% | 116.1% | 92.6% | 116.4% | 99.92% |
| Amyard Ward | 300 - GENERAL MEDICINE | | 2759.50 | 2229.16 | 1413.50 | 1491.53 | 1839.50 | 1707.85 | 1251.50 | 1319.50 | 80.8% | 105.5% | 92.8% | 105.4% | 92.90% |
| Belgrave Ward AMW | 320 - CARDIOLOGY | | 2581.00 | 2133.50 | 1408.50 | 1112.50 | 1747.00 | 1731.50 | 436.00 | 423.50 | 82.7% | 79.0% | 99.1% | 97.1% | 87.50% |
| Benjamin Weir Ward AMW | 320 - CARDIOLOGY | | 2552.00 | 2333.50 | 717.00 | 638.00 | 1598.00 | 1563.25 | 701.00 | 677.00 | 91.4% | 89.0% | 97.8% | 96.6% | 93.60% |
| Buckland Ward | 361 - NEPHROLOGY | | 1925.00 | 1633.50 | 653.00 | 588.26 | 1081.00 | 1057.00 | 551.50 | 562.00 | 84.9% | 90.1% | 97.8% | 101.9% | 91.22% |
| Caroline Ward | 170 - CARDIOTHORACIC SURGERY | | 1963.50 | 1648.00 | 813.00 | 555.76 | 1460.50 | 1389.50 | 11.50 | 11.50 | 83.9% | 68.4% | 95.1% | 100.0% | 84.85% |
| Cheselden Ward | 100 - GENERAL SURGERY | | 1834.00 | 1606.50 | 372.50 | 379.00 | 1069.50 | 1055.00 | 253.00 | 230.00 | 87.6% | 101.7% | 98.6% | 90.9% | 92.67% |
| Coronary Care Unit | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2439.00 | 2235.80 | 0.00 | 0.00 | 2185.00 | 2087.00 | 11.50 | 0.00 | 91.7% | #DIV/0! | 95.5% | 0.0% | 93.25% |
| James Hope Ward | 320 - CARDIOLOGY | | 1561.25 | 1267.52 | 255.50 | 250.00 | 506.00 | 506.00 | 0.00 | 0.00 | 81.2% | 97.8% | 100.0% | #DIV/0! | 87.12% |
| Marnham Ward | 300 - GENERAL MEDICINE | | 2764.50 | 2295.50 | 1166.50 | 1071.50 | 2162.00 | 2007.50 | 712.00 | 689.00 | 83.0% | 91.9% | 92.9% | 96.8% | 89.10% |
| McEntee Ward | 300 - GENERAL MEDICINE | | 1589.50 | 1446.00 | 678.50 | 629.00 | 1092.50 | 1055.00 | 483.00 | 493.50 | 91.0% | 92.7% | 96.6% | 102.2% | 94.28% |
| Richmond Ward | 300 - GENERAL MEDICINE | | 5732.00 | 5064.34 | 3581.25 | 3169.75 | 3941.67 | 3629.09 | 2421.50 | 2260.67 | 88.4% | 88.5% | 92.1% | 93.4% | 90.10% |
| Rodney Smith Med Ward | 302 - ENDOCRINOLOGY | | 1736.00 | 1496.00 | 1463.75 | 1388.26 | 1306.50 | 1205.84 | 1353.75 | 1298.25 | 86.2% | 94.8% | 92.3% | 95.9% | 91.95% |
| Ruth Myles Ward | 303 - CLINICAL HAEMATOLOGY | | 1527.80 | 1409.60 | 663.00 | 651.50 | 1056.75 | 1020.25 | 345.00 | 344.00 | 92.3% | 98.3% | 96.5% | 99.7% | 95.35% |
| Trevor Howell Ward | 370 - MEDICAL ONCOLOGY | | 1988.50 | 1736.75 | 828.00 | 767.00 | 1068.50 | 1054.00 | 712.00 | 711.00 | 87.3% | 92.6% | 98.6% | 99.9% | 92.86% |
| Winter Ward (Caesar Hawkins) | 300 - GENERAL MEDICINE | | 1940.00 | 1626.00 | 966.50 | 946.00 | 1426.00 | 1354.00 | 748.25 | 724.25 | 83.8% | 97.9% | 95.0% | 96.8% | 91.53% |
| Brodie Ward | 150 - NEUROSURGERY | | 1281.00 | 1247.00 | 767.00 | 719.50 | 1069.50 | 1055.00 | 92.00 | 92.00 | 97.3% | 93.8% | 98.6% | 100.0% | 97.01% |
| Cavell Surg Ward | 100 - GENERAL SURGERY | | 2220.00 | 1937.00 | 681.00 | 754.92 | 1138.50 | 1112.50 | 356.50 | 332.17 | 87.3% | 110.9% | 97.7% | 93.2% | 94.10% |
| Florence Nightingale Ward | 120 - ENT | | 2164.42 | 1929.00 | 900.50 | 644.00 | 1437.50 | 1422.00 | 183.00 | 183.00 | 89.1% | 71.5% | 98.9% | 100.0% | 89.17% |
| Gray Ward | 100 - GENERAL SURGERY | | 2552.50 | 2383.00 | 1114.50 | 860.00 | 1364.00 | 1315.50 | 682.00 | 647.00 | 93.4% | 77.2% | 96.4% | 94.9% | 91.12% |
| Gunning Ward | 110 - TRAUMA & ORTHOPAEDICS | | 2532.75 | 2250.23 | 1105.23 | 937.75 | 1541.50 | 1389.67 | 1129.75 | 1118.50 | 88.8% | 84.8% | 90.2% | 99.0% | 90.28% |
| Gwynne Holford Ward | 400 - NEUROLOGY | | 1255.00 | 1164.50 | 1137.50 | 1109.50 | 713.00 | 712.00 | 712.50 | 710.50 | 92.8% | 97.5% | 99.9% | 99.7% | 96.82% |
| Holdsworth Ward | 110 - TRAUMA & ORTHOPAEDICS | | 1769.50 | 1721.00 | 740.75 | 605.50 | 1104.00 | 1112.50 | 713.00 | 660.25 | 97.3% | 81.7% | 100.8% | 92.6% | 94.73% |
| Keate Ward | 160 - PLASTIC SURGERY | | 1733.00 | 1684.50 | 617.00 | 573.52 | 1069.50 | 1066.50 | 161.00 | 161.00 | 97.2% | 93.0% | 99.7% | 100.0% | 97.35% |
| Kent Ward | 400 - NEUROLOGY | | 2373.00 | 1934.75 | 1320.00 | 1277.00 | 1609.00 | 1546.50 | 1045.50 | 985.50 | 81.5% | 96.7% | 96.1% | 94.3% | 90.49% |
| McKissock Ward | 150 - NEUROSURGERY | | 2086.00 | 1661.50 | 1065.50 | 1104.00 | 1472.00 | 1416.17 | 424.50 | 436.00 | 79.7% | 103.6% | 96.2% | 102.7% | 91.48% |
| Vernon Ward | 101 - UROLOGY | | 2499.00 | 2241.50 | 771.00 | 591.00 | 1364.00 | 1349.00 | 341.00 | 329.00 | 89.7% | 76.7% | 98.9% | 96.5% | 90.66% |
| William Drummond HASU | 400 - NEUROLOGY | | 3112.80 | 2706.18 | 710.50 | 611.50 | 2829.00 | 2633.50 | 713.00 | 654.50 | 86.9% | 86.1% | 93.1% | 91.8% | 89.69% |
| Wolfson Centre | 400 - NEUROLOGY | 314 - REHABILITATION | 1710.00 | 1303.00 | 1928.58 | 1860.50 | 713.00 | 693.50 | 1077.25 | 1063.75 | 76.2% | 96.5% | 97.3% | 98.7% | 90.64% |
| Gordon Smith Ward | | | 2282.00 | 1957.00 | 848.00 | 801.50 | 1495.00 | 1505.50 | 459.00 | 446.50 | 85.8% | 94.5% | 100.7% | 97.3% | 92.65% |
| Nightingale Step Down, Off Site Facility | | | 2081.50 | 1636.50 | 324.00 | 324.00 | 746.50 | 734.00 | 192.50 | 192.50 | 78.6% | 100.0% | 98.3% | 100.0% | 86.32% |
| Trust Total | | | 132,295.66 | 118,667.65 | 43,766.07 | 40,781.65 | 98,728.08 | 95,156.10 | 29,022.75 | 28,609.34 | 89.70% | 93.18% | 96.38% | 98.58% | 93.22% |

| Day Qual | Day HCA | Night Qual | Night HCA | Overall |
|----------|---------|------------|-----------|---------|
| 89.70% | 93.18% | 96.38% | 98.58% | 93.22% |