

Safe Staffing and Quality Indicators Report - January 2015

Division	Ward	DAY		NIGHT		FFT Score (Patient) <sup>5</sup>	MRSA BSIs <sup>6</sup>	C. Diff Positive Cases <sup>6</sup>	Safety Thermometer <sup>7</sup>	Falls <sup>8</sup>	Pressure Ulcer Incidences <sup>9</sup>
		% Fill Rate - Registered Nursing Staff <sup>1</sup>	% Fill Rate - Unregistered Nursing Staff <sup>2</sup>	% Fill Rate - Registered Nursing Staff <sup>3</sup>	% Fill Rate - Unregistered Nursing Staff <sup>4</sup>						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	91.0%	0.0%	97.1%	100.0%	93.3	0	0	100.0	0	0
	Carmen Suite	97.1%	79.6%	99.2%	100.0%	0.0	0	0	100.0	0	0
	Champneys Ward	94.5%	75.9%	97.5%	97.4%	100.0	0	0	100.0	5	0
	Delivery Suite	98.9%	67.8%	100.5%	95.2%	0.0	0	0	100.0	1	0
	Fred Hewitt Ward	93.8%	96.8%	96.8%	77.4%	0.0	0	0	100.0	0	0
	General Intensive Care Unit	88.2%	90.2%	97.4%	100.0%	100.0	0	0	86.7	1	1
	Gwillim Ward	103.3%	84.1%	107.1%	98.3%	89.2	0	0	100.0	0	0
	Jungle Ward	79.0%	100.0%	-	-	0.0	0	0	0.0	0	0
	Neo Natal Unit	89.2%	-	92.1%	-	100.0	0	0	100.0	0	0
	Neuro Intensive Care Unit	92.3%	80.5%	99.7%	91.4%	0.0	0	0	91.7	0	0
	Nicholls Ward	99.1%	71.4%	99.4%	64.7%	0.0	0	0	90.0	0	0
	Paediatric Intensive Care Unit	134.2%	79.7%	125.1%	96.8%	100.0	0	0	94.4	0	0
	Pinckney Ward	102.8%	69.2%	99.4%	-	58.3	0	0	100.0	0	0
	<b>Children &amp; Women's Diagnostic and Therapy Services Total</b>		<b>95.3%</b>	<b>77.8%</b>	<b>99.4%</b>	<b>93.5%</b>	<b>0</b>	<b>0</b>		<b>7</b>	<b>1</b>
Community Services	Mary Seacole Ward	85.9%	81.2%	95.4%	97.9%	100.0	0	0	86.1	13	0
<b>Community Services Total</b>		<b>85.9%</b>	<b>81.2%</b>	<b>95.4%</b>	<b>97.9%</b>					<b>13</b>	<b>0</b>
Medicine and Cardiovascular	A & E Department	93.7%	86.2%	94.6%	91.1%	86.9	0	0	0.0	4	0
	Allingham Ward	86.3%	78.3%	98.5%	96.4%	91.7	0	0	100.0	3	0
	Amyand Ward	77.2%	79.6%	91.7%	100.0%	100.0	0	0	90.6	3	0
	Belgrave Ward AMW	85.4%	71.3%	100.0%	100.0%	87.3	0	0	96.4	6	0
	Benjamin Weir Ward AMW	83.6%	67.6%	91.2%	80.1%	98.0	1	0	92.3	3	0
	Buckland Ward	89.3%	77.3%	98.0%	100.0%	95.7	0	0	88.9	7	0
	Caroline Ward	85.2%	65.5%	97.6%	100.0%	85.2	0	0	100.0	2	0
	Cheselden Ward	85.1%	84.3%	98.9%	99.9%	100.0	0	0	100.0	3	2
	Coronary Care Unit	83.4%	371.7%	90.9%	266.7%	93.8	0	0	100.0	0	0
	Dalby Ward	73.3%	82.8%	94.6%	99.3%	100.0	0	0	95.5	5	2
	Heberden	80.6%	85.7%	94.7%	100.6%	100.0	0	0	82.6	0	0
	James Hope Ward	97.6%	68.8%	-	-	99.2	0	0	100.0	0	0
	Marnham Ward	88.3%	78.6%	92.4%	113.5%	88.2	0	1	92.9	2	0
	McEntee Ward	93.9%	81.0%	100.1%	100.0%	100.0	0	0	94.4	5	0
	Richmond Ward	83.5%	74.1%	95.6%	94.8%	81.8	0	0	89.1	13	0
	Rodney Smith Med Ward	88.2%	84.7%	98.8%	98.9%	100.0	0	0	92.9	7	1
	Ruth Myles Ward	103.1%	88.2%	87.1%	130.8%	100.0	0	0	83.3	1	0
Trevor Howell Ward	92.5%	87.1%	95.7%	100.0%	89.5	0	0	94.7	6	0	
Winter Ward (Caesar Hawkins)	80.6%	77.7%	96.8%	95.8%	95.8	0	0	100.0	10	0	
<b>Medicine and Cardiovascular Total</b>		<b>87.2%</b>	<b>79.7%</b>	<b>95.0%</b>	<b>98.4%</b>	<b>1</b>	<b>1</b>		<b>80</b>	<b>5</b>	
Surgery & Neurosciences	Brodie Ward	94.2%	73.3%	96.8%	100.0%	100.0	0	0	93.1	2	0
	Cavell Surg Ward	89.0%	69.4%	97.0%	92.5%	92.3	0	0	100.0	2	1
	Florence Nightingale Ward	88.5%	74.7%	100.0%	110.0%	98.1	0	0	100.0	1	0
	Gray Ward	91.7%	61.7%	97.6%	93.6%	89.4	0	0	100.0	3	0
	Gunning Ward	83.1%	81.6%	97.8%	93.8%	88.0	0	0	96.3	4	0
	Gwynne Holford Ward	107.0%	82.6%	100.1%	100.1%	100.0	0	0	100.0	7	0
	Holdsworth Ward	90.2%	86.9%	99.0%	95.0%	97.4	0	0	89.5	0	1
	Keate Ward	94.8%	84.2%	100.6%	100.0%	96.4	0	0	100.0	2	0
	Kent Ward	85.5%	77.8%	97.5%	100.0%	100.0	0	0	96.7	3	0
	Mckissock Ward	87.7%	81.1%	94.7%	100.0%	97.4	0	0	96.0	1	1
	Vernon Ward	88.6%	71.3%	97.6%	100.0%	96.4	0	0	89.7	2	1
	William Drummond HASU	88.8%	63.1%	95.3%	95.3%	93.5	0	0	94.4	3	0
	Wolfson Centre	80.8%	73.9%	98.6%	98.1%						
<b>Surgery &amp; Neurosciences Total</b>		<b>89.3%</b>	<b>75.9%</b>	<b>97.5%</b>	<b>97.2%</b>	<b>0</b>	<b>0</b>		<b>30</b>	<b>4</b>	
<b>Trust Total</b>		<b>90.6%</b>	<b>78.4%</b>	<b>97.3%</b>	<b>97.5%</b>	<b>1</b>	<b>1</b>		<b>130</b>	<b>10</b>	

<sup>1</sup> This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

<sup>2</sup> This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

<sup>3</sup> This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

<sup>4</sup> This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

<sup>5</sup> This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)

<sup>6</sup> Data for C.Diff and MRSA BSI cases is for the previous month

<sup>7</sup> Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls, VTEs or UTIs (Rate)

<sup>8</sup> All falls where location recorded as a Ward, regardless of any harm incurred (Datix)

<sup>9</sup> Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)