

Safe Staffing and Quality Indicators Report - February 2015

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSI ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	90.8%	-	96.3%	100.0%	100.0	0	1	87.5	1	0
	Carmen Suite	94.2%	90.2%	100.0%	96.0%	0.0	0	0	100.0	0	0
	Champneys Ward	98.4%	117.6%	98.8%	100.0%	93.3	0	0	93.3	0	0
	Delivery Suite	102.3%	89.3%	107.0%	98.2%	0.0	0	0	100.0	0	0
	Fred Hewitt Ward	94.2%	109.2%	100.0%	75.0%	0.0	0	0	100.0	0	0
	General Intensive Care Unit	87.4%	100.0%	97.6%	100.0%	100.0	0	0	100.0	0	1
	Gwillim Ward	112.1%	106.3%	104.4%	100.0%	92.3	0	0	100.0	0	0
	Jungle Ward	103.0%	-	-	-	0.0	0	0	0.0	0	0
	Neo Natal Unit	94.7%	-	98.2%	-	100.0	0	0	0.0	0	0
	Neuro Intensive Care Unit	90.6%	87.8%	96.0%	92.9%	0.0	0	1	100.0	1	0
	Nicholls Ward	100.8%	99.2%	100.0%	100.0%	0.0	0	0	100.0	0	0
	Paediatric Intensive Care Unit	96.3%	102.7%	100.1%	98.8%	100.0	0	0	100.0	0	0
	Pinckney Ward	110.1%	98.1%	99.3%	-	50.0	0	0	100.0	1	0
	Children & Women's Diagnostic and Therapy Services Total		95.3%	101.2%	98.9%	98.8%	0	2	3	7	1
Community Services	Mary Seacole Ward	85.1%	98.7%	94.5%	98.0%	78.6	0	0	77.5	7	0
Community Services Total		85.1%	98.7%	94.5%	98.0%	0	0	7	0	0	0
Medicine and Cardiovascular	A & E Department	94.5%	86.5%	94.9%	101.4%	75.0	0	0	0.0	2	1
	Allingham Ward	88.4%	109.6%	96.6%	100.0%	87.0	0	1	100.0	2	0
	Amyand Ward	79.9%	92.7%	97.9%	100.0%	85.7	0	1	84.4	4	2
	Belgrave Ward AMW	82.1%	82.3%	97.8%	96.6%	85.7	0	0	100.0	11	0
	Benjamin Weir Ward AMW	97.0%	89.7%	100.1%	87.5%	97.9	0	0	96.3	1	0
	Buckland Ward	85.4%	100.7%	100.0%	99.8%	96.0	0	0	100.0	9	0
	Caroline Ward	77.2%	81.2%	93.7%	100.0%	95.9	0	0	100.0	4	0
	Cheselden Ward	86.8%	92.1%	96.4%	100.0%	95.1	0	0	100.0	4	0
	Coronary Care Unit	87.3%	100.0%	87.6%	100.0%	83.3	0	0	100.0	1	0
	Dalby Ward	82.4%	105.6%	98.8%	99.3%	100.0	0	0	77.8	8	0
	Heberden	81.0%	105.5%	91.9%	100.7%	90.0	0	0	70.8	4	0
	James Hope Ward	95.3%	100.0%	100.0%	-	96.9	0	0	100.0	0	0
	Marnham Ward	94.7%	106.4%	100.6%	96.4%	0.0	0	0	92.6	3	1
	McEntee Ward	89.1%	100.2%	98.9%	100.0%	100.0	0	0	100.0	1	0
	Richmond Ward	82.4%	85.9%	94.7%	99.1%	91.8	0	0	90.5	8	0
	Rodney Smith Med Ward	83.1%	92.9%	95.2%	100.0%	100.0	0	0	75.0	6	0
	Ruth Myles Ward	92.1%	102.4%	96.3%	100.0%	100.0	0	0	91.7	0	0
	Trevor Howell Ward	88.8%	92.7%	95.2%	100.0%	96.0	0	0	100.0	2	0
	Winter Ward (Caesar Hawkins)	81.3%	107.6%	94.0%	100.0%	90.9	0	0	87.5	7	0
	Gordon Smith Ward	98.3%	107.6%	98.7%	105.4%	-	-	-	-	-	-
	Nightingale Step Down, Off Site Facility	98.1%	-	94.9%	-	-	-	-	-	-	-
Medicine and Cardiovascular Total		88.2%	95.8%	95.8%	99.5%	0	2	77	4	4	4
Surgery & Neurosciences	Brodie Ward	95.2%	93.2%	98.8%	100.0%	100.0	0	0	96.6	1	0
	Cavell Surg Ward	83.0%	72.7%	95.2%	100.0%	100.0	0	0	100.0	6	0
	Florence Nightingale Ward	91.6%	83.7%	97.3%	-	93.7	0	0	100.0	1	0
	Gray Ward	88.3%	71.3%	98.3%	91.1%	86.5	0	0	93.5	1	0
	Gunning Ward	83.4%	94.4%	97.7%	95.0%	105.4	0	0	91.7	2	0
	Gwynne Holford Ward	101.1%	99.6%	100.0%	97.4%	100.0	0	0	96.3	3	0
	Holdsworth Ward	76.6%	106.5%	91.6%	98.6%	88.2	0	0	100.0	3	0
	Keate Ward	91.2%	91.8%	98.8%	100.0%	93.8	0	0	100.0	0	0
	Kent Ward	80.2%	97.8%	92.1%	98.9%	86.7	0	0	93.5	4	0
	Mckissock Ward	80.3%	98.3%	99.1%	100.0%	100.0	0	0	95.8	1	0
	Vernon Ward	89.9%	83.9%	97.5%	96.6%	95.9	0	0	96.7	1	0
	William Drummond HASU	88.0%	81.0%	96.5%	98.5%	96.2	0	0	100.0	3	0
	Wolfson Centre	87.3%	96.2%	94.6%	100.0%	-	-	-	-	-	-
Surgery & Neurosciences Total		86.7%	91.0%	96.7%	97.9%	0	0	26	0	0	0
Trust Total		90.4%	95.0%	97.2%	98.9%	0	4	113	5	5	5

¹ This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
² This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
³ This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁴ This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁵ This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)
⁶ Data for C.Diff and MRSA BSI cases is for the previous month
⁷ Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls , VTEs or UTIs (Datix)
⁸ All falls where location recorded as a Ward, regardless of any harm incurred (Datix)
⁹ Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)