

REPORT TO THE TRUST BOARD 18th December 2014

Paper Title:	Care & Environment Report
Sponsoring Director:	Eric Munro, Joint Director Estates & Facilities
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Purpose:	To update the Board on progress with improving care and the environment across the Trust
Action required by the board:	For information
Document previously considered by:	None

Executive summary

- Key messages:** Improvements to the Hospital Environment & Medical Equipment from 1st September to 10th December 2014

Capital Developments:**Paediatric Step Down Unit, Ocean Ward, 5th floor Lanesborough Wing: Project Value £35,000**

A five bedded paediatric step down unit has been provided within an existing clinical space on Ocean Ward. This has included the installation of new clinical bed head services and decoration throughout. A dedicated parent's room is still under construction.

Dragon Children's Centre: Project value £6,000

A new paediatric clinical service has been provided in the children's outpatient department. A room that was once an office has been converted into a 2nd paediatric phlebotomy room. The project consisted of the installation of a clinical wash hand basin with compliant clinical taps and associated IPS, new vinyl flooring and general decoration throughout.

GICU 1st floor St James Wing: Project value £5,000

To strip out an existing en-suite shower room and install benching, data and electrical sockets to provide work stations for five staff.

Richmond Ward AAA St James Wing: Project value £10,000

To convert an existing doctor's office into a clinical waiting area. This involved stripping out a wash hand basin, worktops and cupboards and painting the room ready for the waiting room chairs to be moved. The existing waiting area will now be converted into a clinical area, consisting of two curtained cubicles with recliner chairs for patient assessment and examination, whilst maintaining privacy and dignity. A new wash hand basin has been installed on the adjacent corridor, to comply with infection control requirements.

Richmond Ward Annexe 1st floor St James Wing: Project value £8,000

A large office has been converted into two smaller offices. The works included the formation of a new stud wall, installation of fitted worktop and associated power and data. The two rooms will provide the necessary accommodation for the junior doctors who have been displaced from the AAA area on Richmond Ward, which was converted to provide additional clinical space.

Porters Lodge ground floor Lanesborough Wing: Project value £1,500

Two additional work stations have been provided within the existing footprint of the porters lodge. New worktop, data and electrical outlets were provided.

Nicholls Ward 5th floor Lanesborough Wing: Project Value £6,000

A disused bathroom has been stripped out and completely refurbished to provide a new Admissions and Discharge Lounge. New lighting, flooring and decorations were provided.

New Departure Lounge ground floor Grosvenor Wing: Project Value £100,000

A new departure lounge has been created where patients can wait in a pleasant environment before leaving hospital. The project involved some refurbishment works to convert the waiting area into a space that suitable for patients to wait while discharge arrangements can be made. The works included the installation of three sets of automated doors a new reception desk, pharmacy provision, new wash hand basins and new furniture. The main windows have been fitted with one way solar film and roller blinds.

Transport Lounge – ground floor Grosvenor Wing: Project Value included above

A small new office was created for the Manager as his previous office was used to create a corridor and to house the doors leading to the Departure Lounge corridor along with new fully compliant entrance doors being installed to the Transport Lounge.

The lounge will be staffed by two qualified nurses and one healthcare assistant from 08:30 to 21:00, Monday to Saturday.

Neonatal Unit: Project Value £120,000.

We have completed the enabling works and provided a new Seminar Room, Junior Doctors Room, Sisters Office and Patient Sitting Room. This is in preparation for the second phase of the project to deliver additional cot capacity.

166 Roehampton Lane: Project Value £313,000

Refurbishment of college accommodation to support the relocation of Paediatric out-patient services currently based at QMR.

Capital medical equipment purchased from 19th August to 10th December 2014:

Description of Investment	Total costs incl VAT	Reason for purchase
Ventilators for Paediatric ICU	£ 116,160	Replacement of old ventilators and moving towards standardisation of equipment.
Mortuary body storage system	£ 15,600	Temporary refrigeration unit required to relieve increased pressure on service during the winter months.
Ultrasound scanner for Neuro ITU	£ 9,000	Replacement of obsolete and unreliable machine.
Rapid infusion system for A&E	£14,338	To replace unreliable equipment.
Ultrasonic bronchoscope for Endoscopy	£60,458	To cope with increased referrals requiring EBUS.
Video laryngoscope for Day Surgery Unit	£7,230	To enable intubation of complicated airways in the DSU rather than having to book main theatres. Improves patient waiting times.
Ultrasound scanners for cardiac theatres	£22,560	To replace obsolete equipment and to improve patient waiting times.

Gamma Camera for LBW scanning dept.	£247,000	Replacement of old gamma camera, to enable high quality diagnostic Nuclear Medicine studies
Utero renal fiberscopes (x2) for urology	£27,000	To cope with increased service demands and to replace end of lease scope
Anti gravity treadmill	£41,000	Allows rehab to commence earlier whilst patient has a weight bearing restriction and reduces pain levels
Video laryngoscope for A&E	£7,230	To enable intubation of complicated airways for trauma patients in A&E

In addition to above various purchases have been made for the continuation of the multi-parameter monitor standardisation project.

2. **Recommendation:** The report is for information purposes only. The Board are asked to note the improvements to the environment and medical equipment since **August** 2014.

Key risks identified:

None

Related Corporate Objective:

Strategic Aim no.6 - Continually improve our facilities and environment. Objective 19 - To continually improve efficiency of Estates and Facilities Services

Related CQC Standard:

Regulation 15

Equality Impact Assessment (EIA): Has an EIA been carried out? (Yes)

If yes, please provide a summary of the key findings If no, please explain you reasons for not undertaking and EIA.

Appendix A

1. EQUALITY IMPACT ASSESSMENT FORM – INITIAL SCREENING

Headline outcomes for the Equality Delivery System (EDS)

- Better health outcomes for all
- Improved patient access and experience
- Empowered, engaged and well-supported staff
- Inclusive leadership at all levels

Service/Function/Policy	Directorate / Department	Assessor(s)	New or Existing Service or Policy?	Date of Assessment
1.1 Who is responsible for this service / function / policy? Eric Munro				
1.2 Describe the purpose of the service / function / policy? To improve the environment of the estate.				
1.3 Are there any associated objectives? Patient Led Assessment of the Care Environment (PLACE)				
1.4 What factors contribute or detract from achieving intended outcomes? N/A				
1.5 Does the service / policy / function / have a positive or negative impact in terms of the protected groups under the Equality Act 2010. These are Age, Disability (physical and mental), Gender-reassignment, Marriage and Civil partnership, Pregnancy and maternity, Sex /Gender, Race (inc nationality and ethnicity), Sexual orientation, Region or belief and Human Rights No				
1.6 If yes, please describe current or planned activities to address the impact.				
1.7 Is there any scope for new measures which would promote equality? N/A				
1.8 What are your monitoring arrangements for this policy/ service N/A				
1.9 Equality Impact Rating				
2.0. Please give your reasons for this rating				