Name and date of meeting:

TRUST BOARD

Document Title:

Trust Annual Plan and Objectives 2014-15
Quarter Two Monitoring

Action for the Trust Board:

To receive the Trust's Annual Plan and Objectives Quarter Two Monitoring for 2014-15

Summary:

The Trust Annual Plan and Objectives for 2014-15 document covers the key objectives that the Trust needs to deliver during the year.

The Quarter Two monitoring report outlines progress against the key actions the Trust was due to deliver for the period July – September 2014.

The identified actions have been completed for the following areas:

- Securing income and achieving FT authorisation
- Redesign care pathways to keep more people out of hospital
- Redesign and reconfigure our local hospital services to provide higher quality care
- Consolidate and expand our key specialist services
- Provide excellent and innovative education to improve patient safety, experience and outcomes
- Drive research and innovation through our clinical services

The key areas of shortfall in delivery of the actions for Quarter Two are:

- Aligning capacity to clinical need (bed and theatre capacity)
- Improve productivity, the environment and systems to enable excellent care (bed capacity and SWL pathology)

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20th November 2014

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