

Safe Staffing and Quality Indicators Report - July 2014

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSIs ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	86.3%	-	92.9%	97.0%	-	0	1	100	0	0
	Carmen Suite	93.8%	82.6%	99.3%	90.3%	-	0	0	100	0	0
	Champneys Ward	93.0%	41.5%	98.1%	90.6%	50	0	0	100	0	0
	Delivery Suite	96.4%	90.8%	97.1%	93.5%	-	0	0	100	0	0
	Fred Hewitt Ward	90.6%	99.5%	90.3%	107.1%	-	0	0	100	0	0
	General Intensive Care Unit	82.0%	38.8%	90.2%	100.0%	-	0	0	84.2	0	0
	Gwillim Ward	103.6%	87.7%	105.3%	56.5%	59	0	0	100	0	0
	Jungle Ward	76.8%	0.0%	-	-	-	0	0	-	0	0
	Neo Natal Unit	73.8%	80.8%	81.8%	93.5%	94	0	0	100	0	0
	Neuro Intensive Care Unit	93.2%	75.9%	98.5%	92.4%	-	1	0	92.9	0	0
	Nicholls Ward	89.7%	54.4%	83.3%	65.7%	-	0	1	100	0	0
	Paediatric Intensive Care Unit	62.9%	59.1%	76.2%	93.5%	71	0	0	83.3	0	0
	Pinckney Ward	83.0%	42.7%	93.3%	100.0%	-25	0	0	100	0	0
Children & Women's Diagnostic and Therapy Services Total		84.1%	70.6%	90.2%	83.2%		1	2		0	0
Community Services	Dalby Ward	85.2%	108.0%	96.8%	100.0%	100	0	0	95.7	3	0
	Heberden	79.0%	101.2%	91.0%	98.0%	57	0	0	75	4	1
	Mary Seacole Ward	89.8%	92.4%	98.1%	97.7%	32	0	0	65.8	10	1
Community Services Total		85.5%	101.5%	95.7%	98.4%		0	0		17	2
Medicine and Cardiovascular	A & E Department	93.8%	94.1%	95.5%	91.3%	41	0	0	-	4	0
	Allingham Ward	94.6%	97.1%	92.7%	98.7%	60	0	0	90.9	8	1
	Amyand Ward	92.1%	104.9%	94.9%	98.9%	-9	0	0	89.3	9	0
	Belgrave Ward AMW	85.1%	86.8%	99.9%	100.0%	54	0	0	100	4	0
	Benjamin Weir Ward AMW	84.1%	75.1%	92.7%	100.0%	81	0	0	100	5	0
	Buckland Ward	95.6%	88.4%	98.9%	102.2%	82	0	0	100	0	0
	Caroline Ward	87.9%	85.8%	98.4%	0.0%	74	0	0	100	2	0
	Cheselden Ward	87.9%	89.9%	96.9%	100.0%	77	0	0	95.5	4	0
	Coronary Care Unit	102.6%	100.0%	101.3%	100.0%	56	0	0	100	0	0
	James Hope Ward	92.4%	87.0%	100.1%	-	85	0	0	100	0	0
	Marnham Ward	89.8%	113.4%	95.0%	101.2%	50	0	0	80	2	0
	McEntee Ward	75.5%	94.2%	100.0%	100.0%	80	0	0	100	3	0
	Richmond Ward	83.9%	86.5%	96.5%	97.2%	54	0	1	89.3	8	0
	Rodney Smith Med Ward	88.9%	92.9%	99.0%	101.4%	73	0	0	85.7	5	0
	Ruth Myles Ward	107.4%	73.6%	129.9%	49.3%	91	0	0	100	0	0
	Trevor Howell Ward	97.1%	87.5%	97.9%	98.7%	56	0	0	94.4	1	0
	Winter Ward (Caesar Hawkins)	83.5%	102.2%	91.3%	100.0%	53	0	0	95.5	8	0
Medicine and Cardiovascular Total		90.4%	91.8%	97.2%	95.2%		0	1		63	1
Surgery & Neurosciences	Brodie Ward	83.0%	106.2%	98.9%	100.0%	-	0	0	77.4	4	1
	Cavell Surg Ward	91.9%	81.9%	92.0%	97.0%	59	0	0	96.3	0	1
	Florence Nightingale Ward	93.2%	83.3%	97.3%	99.5%	72	0	0	100	1	0
	Gray Ward	86.2%	82.1%	99.0%	81.2%	65	0	0	100	1	0
	Gunning Ward	90.9%	91.7%	96.3%	105.0%	21	0	0	100	1	0
	Gwynne Holford Ward	83.4%	104.0%	93.6%	100.1%	60	0	0	100	11	0
	Holdsworth Ward	94.3%	93.6%	98.1%	99.7%	64	0	0	84.6	3	0
	Keate Ward	91.5%	96.6%	100.0%	100.0%	84	0	0	100	2	0
	Kent Ward	84.4%	96.9%	93.8%	101.1%	33	0	0	100	5	0
	Mckissock Ward	85.4%	80.3%	94.8%	100.0%	70	0	0	95.5	1	0
	Vernon Ward	87.1%	84.8%	98.4%	100.0%	66	0	0	93.8	2	0
	William Drummond HASU	90.1%	66.7%	93.6%	83.9%	76	0	0	100	3	0
	Wolfson Centre	80.8%	101.9%	100.0%	100.0%	69	0	0	96.3	0	0
Surgery & Neurosciences Total		88.4%	91.4%	96.2%	97.3%		0	0		34	2
Trust Total		87.2%	90.1%	93.6%	94.0%		1	3		114	5

¹ This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
² This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
³ This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁴ This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁵ This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)
⁶ Data for C.Diff and MRSA BSI cases is for the previous month (during Jul 2014)
⁷ Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls, VTEs or UTIs
⁸ All falls, regardless of any harm incurred (Datix)
⁹ Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)