

REPORT TO THE TRUST BOARD 28<sup>th</sup> August 2014

<b>Paper Title:</b>	Care & Environment Report
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<b>Purpose:</b>	To update the Board on progress with improving care and the environment across the Trust
<b>Action required by the board:</b>	For information
<b>Document previously considered by:</b>	None

**Executive summary**

1. **Key messages:** Improvements to the Hospital Environment & Medical Equipment from May to August 20104

**Capital Developments:****Chest Clinic & Lung Function Relocation: Project Value £500,000**

Clinics 1 and 3 in St James Outpatients have been refurbished to provide co-located space to house Lung Function and Chest Clinic. The relocation of this service also now benefits from its close proximity to St James radiology, which considerably reduces the distance that patients have to travel between X-ray, Lung function and Chest clinic. An additional benefit to this project is an increase in clinic rooms from 6 to 11, thus reducing the time spent waiting to see a clinician. A new dedicated staff and patient teaching room has also helped in improving patient teaching.

**ENT Outpatients: Project value £22,000**

For infection control purposes, a new clean utility room was created in this department by taking a section of a treatment room and undertaking a full sanitaryware fit out. A new wash hand basin and clinical taps were installed with an integrated plumbing system behind. New cupboards and work top were fitted to match in with fitted furniture in the clean room.

**Urogynaecology Department: Project value £60,000**

A refurbishment of the existing department was undertaken to provide the following: A refurbished clinical room, two new laboratory rooms, a scanning room, a small store room, a sluice room and a redecorated patient waiting room and circulation areas. The scheme has improved facilities for patients using this service, both from a clinical and environmental perspective. Furniture for the scheme was procured separately to the construction contract sum.

**Dragon Children's Centre: Project value £10,000**

A new paediatric clinical service has been provided in the children's outpatient department. A room that was once an office and has been converted into a paediatric phlebotomy room. The project consisted of the installation of new fire break partition and door; separating the children's department from the Antenatal Clinic, and installing a clinical wash hand basin with compliant clinical taps with IPS, new vinyl flooring and general decoration throughout.

**Lanesborough Outpatients: Project value £6,000**

A new pre-operative assessment room has been provided in the outpatient department, which has already shown a benefit to patient waiting and throughput times. The new clinical room was created by the installation of a stud wall partition to form the room, and a full fit out to include; wash hand basin and clinical taps with IPS, new flooring and decoration throughout, as well as data and telecoms installation

**Capital medical equipment purchased from 22<sup>nd</sup> May to 18<sup>th</sup> June 2014**

<b>Description of Investment</b>	<b>Total costs incl VAT</b>	<b>Reason for purchase</b>
DR X-ray equipment for radiology dept	£ 227,720	Replacement of a 12-year old unreliable system. New system will improve workflow and turnaround times.
Incubator for Neonatal unit	£ 31,800	Replacement of old incubator and moving towards standardisation of equipment.
Electrophysiology recording system for Cath labs	£ 110,045	Replacement of obsolete and unreliable machines.

On top of this various purchases have been made for the continuation of the multiparameter monitors standardisation project.

2. **Recommendation:** The report is for information purposes only. The Board are asked to note the improvements to the environment and medical equipment since May 2014.

**Key risks identified:**

None

**Related Corporate Objective:**

Strategic Aim no.6 - Continually improve our facilities and environment. Objective 19 - To continually improve efficiency of Estates and Facilities Services

**Related CQC Standard:**

Regulation 15

**Equality Impact Assessment (EIA): Has an EIA been carried out? ( Yes)**

**If yes, please provide a summary of the key findings If no, please explain you reasons for not undertaking and EIA.**

**Appendix A:**

**1. EQUALITY IMPACT ASSESSMENT FORM – INITIAL SCREENING**

Headline outcomes for the Equality Delivery System (EDS)

- Better health outcomes for all
- Improved patient access and experience
- Empowered, engaged and well-supported staff
- Inclusive leadership at all levels

Service/Function/Policy	Directorate / Department	Assessor(s)	New or Existing Service or Policy?	Date of Assessment
<b>1.1 Who is responsible for this service / function / policy?</b> David Hastings				
<b>1.2 Describe the purpose of the service / function / policy?</b> To improve the environment of the estate.				
<b>1.3 Are there any associated objectives?</b> Patient Environment Action Team (PEAT)				
<b>1.4 What factors contribute or detract from achieving intended outcomes?</b> N/A				
<b>1.5 Does the service / policy / function / have a positive or negative impact in terms of the protected groups under the Equality Act 2010. These are Age, Disability ( physical and mental), Gender-reassignment, Marriage and Civil partnership, Pregnancy and maternity, Sex /Gender, Race (inc nationality and ethnicity), Sexual orientation, Region or belief and Human Rights</b>  No				
<b>1.6 If yes, please describe current or planned activities to address the impact.</b>				
<b>1.7 Is there any scope for new measures which would promote equality?</b> N/A				
<b>1.8 What are your monitoring arrangements for this policy/ service</b> N/A				
<b>1.9 Equality Impact Rating</b>				
<b>2.0. Please give your reasons for this rating</b>				