

Safe Staffing and Quality Indicators Report - June 2014

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSIs ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	86.2%	-	93.2%	96.2%	-	0	0	-	0	0
	Carmen Suite	97.4%	92.1%	98.4%	93.3%	50	0	0	-	0	0
	Champneys Ward	89.9%	38.0%	98.4%	100.0%	68	0	0	100	0	0
	Delivery Suite	95.6%	80.6%	97.5%	93.3%	-	0	0	100	0	0
	Fred Hewitt Ward	89.5%	87.9%	91.7%	61.5%	40	0	0	100	0	0
	General Intensive Care Unit	88.6%	55.1%	94.6%	87.5%	-	0	0	100	0	0
	Gwillim Ward	99.1%	62.6%	104.1%	56.8%	19	0	0	100	1	0
	Jungle Ward	82.6%	-	-	-	-	0	0	-	0	0
	Neo Natal Unit	77.7%	89.8%	81.2%	106.7%	-	0	0	-	0	0
	Neuro Intensive Care Unit	91.9%	83.3%	97.9%	92.8%	-	0	0	-	0	0
	Nicholls Ward	60.3%	39.1%	78.7%	45.8%	-	0	1	100	0	0
	Paediatric Intensive Care Unit	67.2%	56.7%	78.2%	93.3%	-	0	0	-	0	0
	Pinckney Ward	73.6%	78.2%	96.0%	100.0%	73	0	1	100	0	0
	Children & Women's Diagnostic and Therapy Services Total		83.4%	66.1%	90.8%	78.8%		0	2		1
Community Services	Dalby Ward	60.3%	91.2%	97.8%	97.5%	80	0	0	86.4	5	0
	Heberden	85.9%	104.2%	90.8%	98.3%	44	0	0	81.8	5	0
	Mary Seacole Ward	91.9%	95.5%	98.0%	97.8%	44	0	0	67.4	8	1
Community Services Total		79.4%	97.0%	95.9%	97.9%		0	0		18	1
Medicine and Cardiovascular	A & E Department	93.6%	90.7%	95.3%	88.4%	50	0	0	-		0
	Allingham Ward	86.1%	105.2%	97.0%	98.8%	64	0	0	95.8	7	0
	Amyand Ward	96.4%	99.6%	101.5%	100.4%	6	0	0	92.3	4	0
	Belgrave Ward AMW	89.2%	89.9%	100.0%	100.0%	76	0	0	97.1	5	0
	Benjamin Weir Ward AMW	86.5%	76.9%	93.0%	100.0%	90	0	0	92.9	5	0
	Buckland Ward	90.4%	81.7%	98.9%	100.0%	78	0	0	95.2	9	0
	Caroline Ward	91.4%	83.1%	100.0%	100.0%	63	0	0	100	3	0
	Cheselden Ward	93.7%	88.1%	98.9%	100.0%	90	0	0	95.7	5	0
	Coronary Care Unit	102.8%	116.1%	101.8%	100.0%	100	0	0	100	0	0
	James Hope Ward	99.3%	100.0%	97.6%	-	80	0	0	100	0	0
	Marnham Ward	92.6%	104.7%	98.1%	97.8%	70	0	0	92.6	2	0
	McEntee Ward	84.3%	86.7%	100.0%	98.1%	75	0	1	100	6	0
	Richmond Ward	87.8%	87.4%	97.0%	98.7%	53	0	0	95.9	12	0
	Rodney Smith Med Ward	92.5%	99.8%	94.7%	99.9%	59	0	0	100	7	0
	Ruth Myles Ward	90.0%	88.3%	96.4%	100.0%	50	0	1	92.3	0	0
	Trevor Howell Ward	96.5%	82.3%	95.8%	96.4%	63	0	0	88.9	2	0
	Winter Ward (Caesar Hawkins)	89.5%	102.2%	98.3%	100.0%	37	0	0	-	8	0
Medicine and Cardiovascular Total		90.2%	93.5%	97.1%	98.0%		0	2		75	0
Surgery & Neurosciences	Brodie Ward	87.0%	97.7%	95.1%	100.0%	-	0	1	88	1	1
	Cavell Surg Ward	90.7%	98.3%	92.2%	97.6%	51	0	0	84.6	3	0
	Florence Nightingale Ward	98.6%	82.1%	98.3%	100.0%	73	0	0	100	2	0
	Gray Ward	82.7%	68.7%	84.3%	86.5%	57	0	0	100	2	0
	Gunning Ward	97.5%	75.3%	108.4%	84.2%	32	0	0	100	0	0
	Gwynne Holford Ward	93.6%	102.8%	100.1%	101.0%	86	0	0	92.6	7	0
	Holdsworth Ward	90.2%	90.3%	101.9%	95.1%	53	1	0	95.5	3	0
	Keate Ward	95.6%	89.8%	98.9%	100.0%	65	0	0	93.8	1	0
	Kent Ward	84.7%	101.3%	100.0%	100.0%	67	0	0	90	5	0
	Mckissock Ward	81.0%	80.9%	95.9%	100.0%	50	0	0	95.7	3	0
	Vernon Ward	87.2%	92.0%	97.5%	100.0%	75	0	0	92.3	1	0
	William Drummond HASU	87.0%	68.0%	93.1%	92.1%	91	0	0	100	2	0
	Wolfson Centre	76.6%	95.8%	100.0%	99.1%	67	0	0	92.9	7	0
Surgery & Neurosciences Total		88.1%	88.3%	95.8%	95.3%		1	1	94.72	37	1
Trust Total		87.2%	87.5%	94.1%	93.9%		1	5		131	2

1 This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

2 This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

3 This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

4 This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

5 This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)

6 Data for C.Diff and MRSA BSI cases is for the previous month (during Jun 2014)

7 Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls, VTEs or UTIs (Rate)

8 All falls, regardless of any harm incurred (Datix)

9 Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)