

Safe Staffing and Quality Indicators Report - September 2014

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSIs ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	86.0%	100.0%	95.8%	96.0%	-	0	0	76.5	0	0
	Carmen Suite	92.1%	93.3%	97.6%	83.3%	-	0	0	100	0	0
	Champneys Ward	91.5%	80.5%	98.3%	100.0%	90.9	0	0	100	1	0
	Delivery Suite	91.1%	86.2%	89.3%	94.8%	-	0	0	100	1	0
	Fred Hewitt Ward	135.3%	91.4%	85.8%	90.1%	-	0	0	100	0	0
	General Intensive Care Unit	93.0%	-	99.6%	-	-	0	0	100	0	0
	Gwillim Ward	85.6%	93.9%	104.1%	89.4%	-	0	0	100	0	0
	Jungle Ward	86.5%	-	-	-	-	0	0	-	0	0
	Neo Natal Unit	88.9%	205.6%	92.4%	-	-	0	0	100	0	0
	Neuro Intensive Care Unit	89.6%	97.1%	96.4%	85.0%	-	0	0	100	0	0
	Nicholls Ward	91.2%	100.0%	95.7%	100.0%	-	0	0	100	0	0
	Paediatric Intensive Care Unit	64.7%	96.9%	75.2%	79.5%	-	0	0	100	0	0
	Pinckney Ward	80.8%	100.0%	97.4%	100.0%	-	0	0	100	0	0
	Children & Women's Diagnostic and Therapy Services Total		87.9%	101.0%	93.6%	97.9%		0	0		2
Community Services	Mary Seacole Ward	88.8%	82.8%	96.0%	99.3%	37.5	0	0	82.5	10	1
Community Services Total		88.8%	82.8%	96.0%	99.3%		0	0		10	1
Medicine and Cardiovascular	A & E Department	93.1%	82.5%	95.2%	89.1%	66.8	0	0	-	0	0
	Allingham Ward	91.1%	80.2%	99.9%	97.6%	65.7	0	0	87	3	0
	Amyand Ward	90.2%	71.4%	94.7%	101.4%	85.7	0	0	88.9	4	1
	Belgrave Ward AMW	84.9%	72.0%	95.2%	100.0%	52.9	0	0	96.9	4	0
	Benjamin Weir Ward AMW	86.5%	63.9%	90.8%	100.0%	96.1	0	0	100	3	0
	Buckland Ward	91.7%	84.5%	97.8%	97.1%	70.6	0	0	93.8	3	1
	Caroline Ward	90.3%	85.3%	98.9%	100.0%	68.3	0	0	85.2	4	0
	Cheselden Ward	90.0%	88.3%	98.9%	100.0%	85.2	0	0	100	4	0
	Coronary Care Unit	92.3%	91.2%	95.8%	87.5%	68.2	0	0	100	0	0
	Dalby Ward	83.3%	81.5%	97.8%	98.4%	66.7	0	0	81.8	6	0
	Heberden	80.1%	82.2%	96.7%	98.3%	64.3	0	1	87	4	0
	James Hope Ward	85.0%	95.5%	97.7%	-	84	0	0	100	1	0
	Marnham Ward	84.8%	98.0%	95.6%	102.2%	71	0	0	96.6	3	0
	McEntee Ward	85.6%	103.4%	100.0%	95.6%	75	0	0	94.4	4	0
	Richmond Ward	82.5%	81.5%	96.4%	99.5%	48.6	0	0	96.2	10	0
	Rodney Smith Med Ward	93.0%	84.9%	97.8%	96.8%	53.3	0	0	96.3	5	0
	Ruth Myles Ward	83.3%	96.3%	92.0%	95.3%	33.3	0	1	83.3	3	0
	Trevor Howell Ward	91.9%	97.0%	97.9%	95.6%	73.7	0	0	88.9	0	0
	Winter Ward (Caesar Hawkins)	87.7%	80.7%	98.5%	100.0%	60	0	0	82.6	8	0
Medicine and Cardiovascular Total		88.3%	83.4%	96.2%	97.6%		0	2		69	2
Surgery & Neurosciences	Brodie Ward	83.7%	84.3%	97.9%	-	78.6	0	0	86.2	4	0
	Cavell Surg Ward	88.3%	104.9%	83.1%	74.3%	56.9	0	0	100	2	1
	Florence Nightingale Ward	89.7%	107.2%	95.9%	1195.7%	61.3	0	0	61.3	1	0
	Gray Ward	93.5%	106.9%	96.7%	103.0%	51.4	0	0	96.4	1	0
	Gunning Ward	87.2%	91.8%	91.2%	99.0%	28	0	0	90.9	1	1
	Gwynne Holford Ward	91.4%	79.8%	93.3%	98.8%	80	0	0	96.2	3	0
	Holdsworth Ward	92.7%	78.0%	98.9%	98.2%	56.5	0	0	100	3	0
	Keate Ward	95.1%	81.8%	100.0%	100.0%	72.2	0	1	100	1	0
	Kent Ward	83.6%	82.4%	96.7%	99.1%	70.4	0	0	96.7	7	0
	Mckissock Ward	83.5%	75.0%	91.8%	102.3%	55.6	0	0	91.3	1	0
	Vernon Ward	90.7%	94.6%	92.7%	102.5%	60	0	0	96.9	4	0
	William Drummond HASU	85.0%	85.8%	92.3%	100.4%	100	0	0	100	5	0
	Wolfson Centre	77.4%	82.1%	98.4%	100.9%	66.7	0	0	100	5	0
	Surgery & Neurosciences Total		87.9%	86.3%	94.1%	100.4%		0	1		38
Trust Total		88.1%	86.0%	94.7%	98.5%		0	3		119	5

¹ This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

² This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

³ This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

⁴ This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

⁵ This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)

⁶ Data for C.Diff and MRSA BSI cases is for the previous month (during Jul 2014)

⁷ Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls, VTEs or UTIs

⁸ All falls, regardless of any harm incurred (Datix)

⁹ Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)