

Safe Staffing and Quality Indicators Report - December 2014

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSIs ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
		Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	88.8%	75.0%						
	Carmen Suite	93.0%	63.0%	95.2%	100.0%		0	0	100	1	0
	Champneys Ward	92.5%	65.8%	90.3%	98.7%	95	0	0	100	0	0
	Delivery Suite	86.8%	80.3%	55.6%	#DIV/0!		0	0	100	0	0
	Fred Hewitt Ward	95.0%	95.7%	87.6%	90.7%		0	0	100	0	0
	General Intensive Care Unit	89.5%	91.0%	96.0%	100.0%		0	0	88.2	0	0
	Gwillim Ward	81.3%	83.8%	69.3%	94.4%		0	0	100	0	0
	Jungle Ward	83.2%	#DIV/0!	#DIV/0!	#DIV/0!		0	0		0	0
	Neo Natal Unit	82.0%	#DIV/0!	89.2%	#DIV/0!		0	0	100	0	0
	Neuro Intensive Care Unit	87.7%	86.3%	94.8%	89.9%		0	0	100	0	1
	Nicholls Ward	80.5%	109.4%	91.6%	183.3%		0	0	100	0	0
	Paediatric Intensive Care Unit	83.8%	77.1%	93.6%	99.7%		0	0	90.9	0	0
	Pinckney Ward	76.1%	69.5%	92.1%	92.0%		0	0	100	0	0
Children & Women's Diagnostic and Therapy Services Total		85.7%	80.2%	90.9%	100.2%		0	1		1	1
Community Services	Mary Seacole Ward	77.6%	76.3%	94.5%	99.7%	88.2	0	0	85.7	4	0
Community Services Total		77.6%	76.3%	94.5%	99.7%		0	0		4	0
Medicine and Cardiovascular	A & E Department	92.0%	81.5%	93.2%	86.7%		0	0		0	1
	Allingham Ward	82.2%	84.5%	94.4%	95.0%	76.5	0	0	96.6	6	0
	Amyand Ward	82.1%	72.5%	93.7%	97.1%	100	0	0	96.8	1	0
	Belgrave Ward AMW	81.5%	82.2%	93.6%	97.9%	94	0	0	97	3	0
	Benjamin Weir Ward AMW	96.0%	75.9%	98.4%	92.0%	100	1	0	96.8	3	0
	Buckland Ward	89.3%	74.0%	99.9%	100.0%	96.3	0	0	100	0	0
	Caroline Ward	80.8%	78.3%	93.5%	92.0%	85.7	0	0	100	3	0
	Cheselden Ward	91.4%	77.1%	98.9%	94.4%	95.3	0	0	100	5	0
	Coronary Care Unit	90.0%	100.0%	90.4%	100.0%	77.8	0	0	92.3	0	0
	Dalby Ward	83.3%	81.9%	93.4%	94.6%	83.3	0	0	84.6	8	0
	Heberden	77.6%	83.6%	95.6%	94.8%	100	0	0	73.9	6	0
	James Hope Ward	87.4%	150.3%	91.2%	#DIV/0!	97.8	0	0		0	0
	Marnham Ward	83.6%	78.0%	93.5%	105.8%	93.3	0	0	92.6	3	0
	McEntee Ward	90.6%	77.8%	99.1%	96.7%	91.9	0	0	94.4	1	0
	Richmond Ward	89.3%	73.8%	94.6%	97.1%	87.5	0	0	93.1	21	0
	Rodney Smith Med Ward	82.2%	83.6%	95.7%	95.1%	83.3	0	0	73.7	1	0
	Ruth Myles Ward	90.9%	88.3%	89.4%	88.2%	96.2	0	0	100	2	0
	Trevor Howell Ward	88.6%	93.3%	94.6%	95.7%	96.3	0	0	85.7	6	0
	Winter Ward (Caesar Hawkins)	78.7%	72.9%	91.5%	99.0%	100	0	0	95	14	0
Medicine and Cardiovascular Total		87.3%	80.2%	94.1%	95.8%		1	0		83	1
Surgery & Neurosciences	Brodie Ward	91.1%	76.7%	94.3%	92.0%	83.3	0	0	96.3	0	0
	Cavell Surg Ward	94.5%	72.2%	95.8%	99.7%	95.2	0	0	93.8	1	0
	Florence Nightingale Ward	90.7%	72.5%	99.2%	#DIV/0!	96.6	0	0	94.7	4	0
	Gray Ward	92.8%	70.8%	95.6%	96.2%	93	0	0	97.3	8	0
	Gunning Ward	90.9%	79.3%	93.5%	93.3%	93.6	0	1	86.2	4	2
	Gwynne Holford Ward	90.8%	70.3%	97.1%	95.4%	100	0	0	96.4	8	0
	Holdsworth Ward	90.2%	80.7%	91.5%	96.2%	74.2	0	0	90.9	3	0
	Keate Ward	96.9%	81.2%	100.0%	97.7%	95	0	0	94.7	1	0
	Kent Ward	92.1%	80.2%	95.9%	94.9%	91.7	0	0	93.1	5	0
	Mckissock Ward	89.1%	84.0%	94.2%	92.0%	94.2	0	0	96	4	0
	Vernon Ward	91.2%	72.3%	95.9%	98.0%	94.5	0	0	100	2	0
	William Drummond HASU	89.3%	89.0%	95.1%	98.3%		0	0		1	0
	Wolfson Centre	95.1%	79.4%	92.2%	95.5%						
Surgery & Neurosciences Total		91.8%	77.4%	95.4%	95.5%		0	1		41	2
Trust Total		87.4%	79.0%	93.0%	96.4%		1	2		129	4

¹ This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

² This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff

³ This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

⁴ This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff

⁵ This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)

⁶ Data for C.Diff and MRSA BSI cases is for the previous month (during Jul 2014)

⁷ Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls, VTEs or UTIs

⁸ All falls where location recorded as a Ward, regardless of any harm incurred (Datix)

⁹ Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)